

VOTE 1-12: LOCAL GOVERNMENT SERVICE COMMISSION

SUMMARY OF EXPENDITURE

Rs 000

Details	2014 (Jan-Dec) Actual	2015 (Jan-Jun) Estimates
VOTE 1-12 TOTAL EXPENDITURE	23,725	12,700
<i>of which</i>		
Recurrent	23,725	12,700
Capital	-	-

VOTE 1-12: LOCAL GOVERNMENT SERVICE COMMISSION

Rs 000

Item No.	Details	2014 (Jan-Dec) Actual	2015 (Jan-Jun) Estimates
Recurrent Expenditure		23,725	12,700
21	Compensation of Employees	21,116	11,083
21110	Personal Emoluments	18,099	9,568
21111	Other Staff Costs	2,849	1,425
21210	Social Contributions	167	90
22	Goods and Services	2,609	1,617
22010	Cost of Utilities	489	290
22020	Fuel and Oil	62	45
22040	Office Equipment and Furniture	524	180
22050	Office Expenses	231	110
22060	Maintenance	772	557
22070	Cleaning Services	66	50
22100	Publications and Stationery	308	167
22120	Fees	116	118
22180	Overseas travel (Mission and Capacity Building)	-	50
22900	Other Goods and Services	41	50
TOTAL		23,725	12,700