

**VOTE 1-11: EMPLOYMENT RELATIONS TRIBUNAL**

**SUMMARY OF EXPENDITURE**

Rs 000

Details	2014 (Jan-Dec) Actual	2015 (Jan-Jun) Estimates
<b>VOTE 1-11 TOTAL EXPENDITURE</b>	20,028	<b>11,100</b>
<i>of which</i>		
Recurrent	20,028	11,100
Capital	-	-

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Rs 000

Item No.	Details	2014 (Jan-Dec) Actual	2015 (Jan-Jun) Estimates
<b>Recurrent Expenditure</b>		<b>20,028</b>	<b>11,100</b>
<b>21</b>	<b>Compensation of Employees</b>	<b>12,367</b>	<b>6,811</b>
21110	Personal Emoluments	11,097	6,071
21111	Other Staff Costs	1,188	690
21210	Social Contributions	82	50
<b>22</b>	<b>Goods and Services</b>	<b>7,649</b>	<b>4,269</b>
22010	Cost of Utilities	785	410
22030	Rent	4,837	2,420
22040	Office Equipment and Furniture	119	60
22050	Office Expenses	81	60
22060	Maintenance	276	215
22070	Cleaning Services	97	53
22100	Publications and Stationery	387	275
22120	Fees	759	450
22170	Travelling within the Republic of Mauritius	-	101
22180	Overseas Travel (Mission and Capacity Building)	262	200
22900	Other Goods and Services	45	25
<b>26</b>	<b>Grants</b>	<b>13</b>	<b>20</b>
26210	Contribution to International Organisations	13	20
<b>TOTAL</b>		<b>20,028</b>	<b>11,100</b>