

VOTE 1-10: NATIONAL AUDIT OFFICE

SUMMARY OF EXPENDITURE

Rs 000

Details	2014 (Jan-Dec) Actual	2015 (Jan-Jun) Estimates
VOTE 1-10 TOTAL EXPENDITURE	129,684	66,600
<i>of which</i>		
Recurrent	129,684	66,600
Capital	-	-

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Rs 000

Item No.	Details	2014 (Jan-Dec) Actual	2015 (Jan-Jun) Estimates
Recurrent Expenditure		129,684	66,600
21	Compensation of Employees	118,208	60,113
21110	Personal Emoluments	99,307	50,400
21111	Other Staff Costs	18,135	9,300
21210	Social Contributions	766	413
22	Goods and Services	11,203	6,183
22010	Cost of Utilities	1,400	750
22020	Fuel and Oil	33	25
22030	Rent	4,834	2,430
22040	Office Equipment and Furniture	929	420
22050	Office Expenses	87	43
22060	Maintenance	620	138
22100	Publications and Stationery	502	263
22120	Fees	2,074	1,655
22180	Overseas Travel (Mission and Capacity Building)	705	450
22900	Other Goods and Services	20	10
26	Grants	273	305
26210	Contribution to International Organisations	273	305
TOTAL		129,684	66,600