
VOTE 15-3: OFFICE OF THE PARLIAMENTARY COUNSEL

SUMMARY OF EXPENDITURE

Rs 000

Details	2014 (Jan-Dec) Actual	2015 (Jan-Jun) Estimates
VOTE 15-3 TOTAL EXPENDITURE	14,936	7,600
<i>of which</i>		
Recurrent	14,936	7,600
Capital	-	-

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Rs 000

Item No.	Details	2014 (Jan-Dec) Actual	2015 (Jan-June) Estimates
Recurrent Expenditure		14,936	7,600
21	Compensation of Employees	14,936	7,600
21110	Personal Emoluments	13,517	6,890
21111	Other Staff Costs	1,360	680
21210	Social Contributions	59	30
TOTAL		14,936	7,600