

VOTE 15-2: OFFICE OF THE DIRECTOR OF PUBLIC PROSECUTIONS

SUMMARY OF EXPENDITURE

Rs 000

Details	2014 (Jan-Dec) Actual	2015 (Jan-Jun) Estimates
VOTE 15-2 TOTAL EXPENDITURE	111,726	57,900
<i>of which</i>		
Recurrent	107,025	54,500
Capital	4,701	3,400

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Rs 000

Item No.	Details	2014 (Jan-Dec) Actual	2015 (Jan-Jun) Estimates
Recurrent Expenditure		107,025	54,500
21	Compensation of Employees	74,719	42,850
21110	Personal Emoluments	64,062	32,400
21111	Other Staff Costs	10,253	10,200
21210	Social Contributions	404	250
22	Goods and Services	30,725	10,075
22010	Cost of Utilities	2,303	1,200
22020	Fuel and Oil	163	80
22030	Rent	1,041	550
22040	Office Equipment and Furniture	1,439	740
22050	Office Expenses	328	165
22060	Maintenance	1,111	190
22070	Cleaning Services	448	225
22090	Security	1,025	550
22100	Publications and Stationery	3,039	1,300
22120	Fees	15,335	1,150
22170	Travelling within the Republic of Mauritius	126	50
22180	Overseas Travel (Mission and Capacity Building)	1,718	900
22900	Other Goods and Services	2,649	2,975
26	Grants	1,581	1,575
26210	Contribution to International Organisations	1,581	1,575
Capital Expenditure		4,701	3,400
31	Acquisition of Non-Financial Assets	4,701	3,400
31121	Transport Equipment	1,300	-
31133	Furnitures, Fixtures & Fittings	3,401	3,400
TOTAL		111,726	57,900