

**VOTE 13-1: MINISTRY OF SOCIAL INTEGRATION AND ECONOMIC EMPOWERMENT**

**SUMMARY OF EXPENDITURE**

Details	Rs 000	
	2014 (Jan-Dec) Actual	2015 (Jan-Jun) Estimates
<b>VOTE 13-1 TOTAL EXPENDITURE</b>	257,713	<b>140,500</b>
<i>of which</i>		
Recurrent	257,713	140,500
Capital	-	- <sup>(f1)</sup>

**VOTE 13-1: MINISTRY OF SOCIAL INTEGRATION AND ECONOMIC EMPOWERMENT**

Item No.	Details	Rs 000	
		2014 (Jan-Dec) Actual	2015 (Jan-Jun) Estimates
<b>Recurrent Expenditure</b>		<b>257,713</b>	<b>140,500</b>
<b>21</b>	<b>Compensation of Employees</b>	<b>18,499</b>	<b>9,285</b>
21110	Personal Emoluments	16,300	8,097
21111	Other Staff Costs	2,089	1,123
21210	Social Contributions	110	65
<b>22</b>	<b>Goods and Services</b>	<b>7,377</b>	<b>4,915</b>
22010	Cost of Utilities	1,378	775
22020	Fuel and Oil	84	50
22030	Rent	4,207	2,260
22040	Office Equipment and Furniture	144	80
22050	Office Expenses	143	80
22060	Maintenance	558	185
22100	Publications and Stationery	317	165
22120	Fees	90	490
22130	Studies and Surveys	-	300
	<i>of which</i>		
	<i>Marshall Plan on Poverty</i>	-	300
22170	Travelling within the Republic of Mauritius	-	110
22180	Overseas Travel (Mission and Capacity Building)	374	240
22900	Other Goods and Services	81	180
<b>26</b>	<b>Grants</b>	<b>231,837</b>	<b>126,300</b>
26313	Extra-Budgetary Units		
.057	National Economic and Social Council	11,937	6,000
.135	National Empowerment Foundation	219,900	120,300
	<i>of which</i>		
	(a) Operating costs	100,150	49,300
	(b) Empowerment of Poor Family Programmes	119,750	71,000
	(i) Family Empowerment and Child Welfare	61,750	46,000
	(ii) Training and Placement for Unemployed Poor	40,000	15,000
	(iii) Community Development for the Poor	18,000	10,000
<b>TOTAL</b>		<b>257,713</b>	<b>140,500</b>

(f1) : Expenditure on capital projects to the tune of Rs 103 million for financial year 2014 were met from the National Habitat Fund. For the period January to June 2015, an amount of Rs 55 million has been earmarked under the Fund.