

APPENDIX B : EXPENDITURE

Table B10: Total Financial Resources from Central Government to Local Authorities

Rs '000

	2012				2013				
	Grant-in-aid	Refund of Tenant Tax	Refund of Billboard Fees	Total	Grant-in-aid	Refund of Tenant Tax	Refund of Billboard Fees	Refund of Admission Charge	Total
MUNICIPAL COUNCILS									
Municipal Council of Port Louis	377,890	74,600	2,400	454,890	337,890	74,600	2,646	-	415,136
Municipal Council of Curepipe	199,511	17,255	1,245	218,011	159,511	17,255	1,373	250	178,389
Municipal Council of Vacoas/ Phoenix	189,736	12,350	1,650	203,736	149,736	12,350	1,819	3,370	167,275
Municipal Council of Beau Bassin/Rose Hill	215,784	16,600	400	232,784	175,784	16,600	441		192,825
Municipal Council of Quatre Bornes	160,476	49,640	2,060	212,176	120,476	49,640	2,271	795	173,182
DISTRICT COUNCILS									
District Council of Pamplemousses/Riviere du Rempart	226,151	-	3,000	229,151	226,151	-	3,308	-	229,459
District Council of Moka/Flacq	209,073	-	2,700	211,773	209,073	-	2,977	700	212,750
District Council of Grand Port/Savanne	227,228	-	1,800	229,028	227,228	-	1,985	6,177	235,390
District Council of Black River	112,464	-	2,300	114,764	112,464	-	2,536	-	115,000
New District Councils	107,000	-	-	107,000	107,000	-	-	-	107,000
Sub-Total	2,025,313	170,445	17,555	2,213,313	1,825,313	170,445	19,356	11,292	2,026,406
Additional Allocations									
Implementation of PRB Report	-	-	-	-	-	-	-	-	140,000
Acquisition of Compactor Lorries	-	-	-	-	-	-	-	-	100,000
Local Infrastructure Fund	-	-	-	200,000	-	-	-	-	-
Total	2,025,313	170,445	17,555	2,413,313	1,825,313	170,445	19,356	11,292	2,266,406