

APPENDIX B: EXPENDITURE

Table B6 : Summary of Staffing Positions

Ministries / Departments	In Post 2012	Funded Positions		
		2013	2014	2015
Office of the President	93	94	94	94
Office of the Vice-President	10	12	12	12
The Judiciary	655	656	656	656
National Assembly	91	91	91	91
National Audit Office	180	200	200	200
Public and Disciplined Forces Service Commissions	106	108	108	108
Ombudsman's Office	13	14	14	14
Electoral Supervisory Commission and Electoral Boundaries Commission	7	7	7	7
Electoral Commissioner's Office	71	75	75	75
Employment Relations Tribunal	21	21	21	21
Local Government Service Commission	44	46	46	46
Ombudsperson for Children's Office	12	13	13	13
Office of the Director of Public Prosecutions	104	143	143	143
Public Bodies Appeal Tribunal	15	14	14	14
Prime Minister's Office				
Prime Minister's Office	378	382	382	382
Government Information Service	68	68	68	68
Forensic Science Laboratory	57	57	57	57
Pay Research Bureau	45	44	44	44
Civil Status Division	152	152	152	152
External Communications	312	312	312	312
Police Force	13,192	13,785	13,785	13,785
Government Printing Department	228	228	228	228
Meteorological Services	131	143	143	143
Mauritius Prisons Service	1,353	1,350	1,350	1,350
Deputy Prime Minister's Office, Ministry of Energy and Public Utilities	378	384	384	384
Vice-Prime Minister's Office, Ministry of Finance and Economic Development	1,393	1,462	1,462	1,462
Vice-Prime Minister's Office, Ministry of Public Infrastructure, National Development Unit, Land Transport and Shipping	1,612	1,705	1,705	1,705
Ministry of Foreign Affairs, Regional Integration and International Trade	315	333	333	333
Ministry of Housing and Lands	445	449	449	449

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		2013	2014	2015
Ministry of Social Security, National Solidarity and Reform Institutions	1,130	1,145	1,145	1,145
Ministry of Education and Human Resources	10,845	11,878	11,878	11,878
Ministry of Agro-Industry and Food Security	2,803	2,800	2,800	2,800
Ministry of Environment and Sustainable Development	854	859	859	859
Ministry of Tertiary Education, Science, Research and Technology	35	42	42	42
Ministry of Information and Communication Technology	281	297	297	297
Ministry of Fisheries	429	429	429	429
Ministry of Youth and Sports	372	390	390	390
Ministry of Local Government and Outer Islands	1,391	1,453	1,453	1,453
Ministry of Arts and Culture	228	281	281	281
Ministry of Labour, Industrial Relations and Employment	515	510	510	510
Attorney General's Office	13	13	13	13
Ministry of Tourism and Leisure	70	70	70	70
Ministry of Health and Quality of Life	13,080	13,395	13,395	13,395
Ministry of Industry, Commerce and Consumer Protection	241	274	274	274
Ministry of Social Integration and Economic Empowerment	24	26	26	26
Ministry of Business, Enterprise and Cooperatives	184	200	200	200
Ministry of Gender Equality, Child Development and Family Welfare	292	301	301	301
Ministry of Civil Service and Administrative Reforms	550	757	757	757
Total	54,818	57,468	57,468	57,468