

**APPENDIX C: SPECIAL AND OTHER EXTRA BUDGETARY FUNDS**

**Table C1: Summary of Special and other Extra Budgetary Funds**

Rs Million

	Up to 2012 (Revised Estimates)				2013 (Estimates)			
	Receipts	Payments	Transfer to CF*	Balance as at 31 Dec 2012	Receipts	Payments	Transfer to CF*	Balance as at 31 Dec 2013
Maurice Ile Durable Fund	1,494	858	636	-	100	100	-	-
Human Resource, Knowledge and Arts Development Fund	1,094	467	627	-	-	-	-	-
Food Security Fund	1,111	118	983	10	28	37	-	1
Local Infrastructure Fund	1,681	1,259	-	422	-	420	-	2
Social Housing Development Fund	2,315	35	770	1,510	31	429	-	1,112
National Resilience Fund	9,821	2,833	-	6,988	45	1,538	1,200	4,295
Road Decongestion Programme Fund	6,127	4,482	-	1,645	35	1,555	-	125
<b>TOTAL</b>	<b>23,643</b>	<b>10,052</b>	<b>3,016</b>	<b>10,575</b>	<b>239</b>	<b>4,079</b>	<b>1,200</b>	<b>5,535</b>

\* Consolidated Fund