

APPENDIX C: SPECIAL AND OTHER EXTRA BUDGETARY FUNDS

Table C6 : Social Housing Development Fund

Rs Million

Code		2011 Actual	2012 Revised	2013 Estimates	2014 Planned	2015 Planned
	Opening balance	25	1,526	1,510	1,112	611
	<i>Add Receipts</i>	1,501	1	31	19	11
13320001	Contribution from Government	1,500	-	-	-	-
14110999	Interests	-	-	30	18	10
14599901	Repayment from NEF housing projects	1	1	1	1	1
	<i>Less Payments</i>	0	16	429	520	377
22120002	Fees to Chairman and Members of Boards and Committees	-	0	1	1	1
28222	Capital Transfer: Social Housing	-	11	203	264	306
31113	Capital Transfer: Off-site Infrastructure Works for Social Housing	-	5	75	105	70
32140920	Loan/Advances to NHDC	-	-	150	150	-
	Closing Balance	1,526	1,510	1,112	611	246

<u>Memorandum Item:</u>						
	Investment Expenditure	-	16	428	519	376
	Current Expenditure	-	0	1	1	1
	Total	0	16	429	520	377