

APPENDIX C: SPECIAL AND OTHER EXTRA BUDGETARY FUNDS

Table C8: Road Decongestion Programme Fund

Rs Million

Code		2011 Actual	2012 Revised	2013 Estimates	2014 Planned	2015 Planned
	Opening Balance	3,135	1,977	1,645	125	0
	Add Receipts	561	1,745	35	0	0
	Contribution from Government - External Financing	500	1,700	-	-	-
	Interests	61	45	35	-	-
	Less Payments	1,719	2,077	1,555	125	0
31113	Terre Rouge Verdun Trianon Link Road (Lot 1)	596	462	846	55	-
31113	Terre Rouge Verdun Trianon Link Road (Lot 2)	309	660	525	39	-
31113	Port Louis Ring Road Phase 1 (Dual carriageway from Soreze to Guibies)	536	655	58	25	-
31113	Grade Separated Junction at Caudan	145	114	3	-	-
31113	Widening of M1 from St Jean to Grewals (incl. bridge widening at Coleville Deverell)	133	186	123	6	-
	Closing Balance	1,977	1,645	125	-	-

<u>Memorandum Item:</u>						
Investment Expenditure	1,719	2,077	1,555	125	-	-
Current Expenditure	-	-	-	-	-	-
Total	1,719	2,077	1,555	125	-	-