

**PART A: OVERVIEW OF DEPARTMENT**

**I. STRATEGIC NOTE**

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| <p><b>1. Major Achievements for 2012</b></p>                                       | <ul style="list-style-type: none"><li>• A Sub-Office of the DPP has been set up in Rodrigues to provide an improved prosecutorial service for the island.</li><li>• A new legislation has been enacted to ensure speedier delivery of certificates of character and to provide a fairer system to applicants.</li><li>• A framework has been set up to provide assistance and support to victims and witnesses of crime who have to testify in courts.</li><li>• A newsletter is published on a monthly basis to disseminate the decisions and activities of the Office of the DPP and to help its readers abreast of legal developments in the Criminal Justice system.</li><li>• Decisions of the DPP not to prosecute cases where it is in the Public Interest are published.</li><li>• The Asset Forfeiture/ Recovery Unit is operational.</li></ul> |
| <p><b>2. Major Constraints and Challenges and how they are being addressed</b></p> | <ul style="list-style-type: none"><li>• Postponement of cases upon which the Office of DPP has no control<ul style="list-style-type: none"><li>- Stakeholders need to ensure better management for timely disposal of cases.</li></ul></li><li>• Need to improve effectiveness of Criminal Registry, Asset Recovery and Victim Support Units.<ul style="list-style-type: none"><li>- Strengthening capacity of staff and upgrading of technology to better manage cases.</li></ul></li></ul>   |
| <p><b>3. Strategic Direction 2013-2015</b></p>                                     | <ul style="list-style-type: none"><li>• Provide structures and systems that ensure a timely, independent and efficient prosecution service.</li><li>• Uphold professional and legal ethical standards.</li><li>• Contribute to the reform of the criminal justice system so as to meet the challenges of transnational organised crime.</li><li>• Enhance community confidence in the criminal justice system through educational campaigns.</li><li>• Set up a framework for trial of pirates.</li></ul>  |

**4. Priority Objectives and Major Services to be provided for 2013 - 2015**

**Programme 161: Criminal Advisory and Litigation**

***Sub – Programme 16101: Prosecution Services***

- Priority Objectives:      • Ensure fair and just prosecution and uphold the rule of law
- Major Services:            • Prosecution services in Mauritius and Rodrigues
- Addressing International law issues relating to trans-border crime (piracy, mutual legal assistance )
- Contribution to law reform and legislation in criminal matters

***Sub – Programme 16102: Asset Recovery***

- Priority Objectives:      • Recover assets which are proceeds or instrumentalities of crime
- Major Services:            • Freezing/ Forfeiture of tainted assets

***Sub – Programme 16103: Assistance to Victims and Witnesses of Crime***

- Priority Objectives:      • Provide post investigation assistance and support to victims/witnesses of crime.
- Major Service:            • Information and support service to victims of crimes or witnesses during the process of criminal litigation

**II. SUMMARY OF FINANCIAL RESOURCES BY PROGRAMMES AND SUB-PROGRAMMES**

Code	Programmes and Sub-Programmes	Rs	Rs	Rs	Rs
		2012 Estimates	2013 Estimates	2014 Planned	2015 Planned
<b>161</b>	<b>Criminal Advisory and Litigation</b>	<b>131,320,000</b>	<b>124,805,000</b>	<b>115,620,000</b>	<b>115,830,000</b>
16101	Prosecution Services	120,587,000	106,830,000	99,130,000	99,130,000
16102	Asset Recovery	9,812,000	16,992,000	15,677,000	15,877,000
16103	Assistance to Victims and Witnesses of Crime	921,000	983,000	813,000	823,000
	<b>Total</b>	<b>131,320,000</b>	<b>124,805,000</b>	<b>115,620,000</b>	<b>115,830,000</b>

**III. SUMMARY OF FUNDED POSITIONS BY PROGRAMMES / SUB-PROGRAMME**

Code	Programmes and Sub-Programmes	Total		% Distribution	
		In Post 2012	Funded 2013	2012	2013
<b>161</b>	<b>Criminal Advisory and Litigation</b>	<b>104</b>	<b>143</b>	<b>100%</b>	<b>100%</b>
16101	Prosecution Services	93	125	89%	87%
16102	Asset Recovery	10	16	10%	11%
16103	Assistance to Victims and Witnesses of Crime	1	2	1%	1%
	<b>Total</b>	<b>104</b>	<b>143</b>	<b>100%</b>	<b>100%</b>

**PART B: SERVICES TO BE PROVIDED AND PERFORMANCE INFORMATION**

<b>PROGRAMME 161: Criminal Advisory and Litigation</b>						
<b>Outcome:</b> An effective and efficient prosecution service upholding the rule of law and human rights.						
<b>Outcome Indicator</b>			<b>2011 Actual</b>	<b>2013 Target</b>	<b>2015 Target</b>	<b>2022 Target</b>
% of files processed and cases lodged			85	90	90	90
<b>DELIVERY UNITS</b>	<b>SERVICES TO BE PROVIDED</b>	<b>PERFORMANCE</b>				
		<b>Service Standards (Indicators)</b>	<b>2011 Actual</b>	<b>2013 Targets</b>	<b>2014 Targets</b>	<b>2015 Targets</b>
Director of Public Prosecutions (DPP)	S1:Policy and Management Services	SS1: PBB Strategic Plan updated and aligned with ESTP Outcome Framework	-	May	May	May
		SS2: % of relevant budget measures implemented according to published timetable	100%	100%	100%	100%
		SS3: % of requests acknowledged within 5 working days	90%	90%	90%	90%
<b>SUB-PROGRAMME 16101: Prosecution Services</b>						
Director of Public Prosecutions (DPP)	S1:Advice on Criminal Investigations	SS1:% of files processed within 8 weeks (depending on complexity,availability of information and expertise).	80%	90%	90%	90%
<b>SUB-PROGRAMME 16102: Asset Recovery</b>						
Director of Public Prosecutions (DPP)	S1:Recover ill-gotten assets through legal actions.	SS1:% of files processed within 8 weeks (depending on complexity,availability of information and expertise).	-	90%	90%	90%
<b>SUB-PROGRAMME 16103: Assistance to Victims and Witnesses of Crime</b>						
Director of Public Prosecutions (DPP)	S1:Provide support and assistance to victims and witnesses of crime in need.	SS1:% of victims and witnesses of crime supported and assisted.	-	100%	100%	100%

## **PART C: INPUTS - FINANCIAL RESOURCES**

### **1. SUMMARY BY ECONOMIC CATEGORIES**

Code	Economic Categories	Rs	Rs	Rs	Rs
		2012 Estimates	2013 Estimates	2014 Planned	2015 Planned
21	Compensation of Employees	59,815,000	86,290,000	88,235,000	89,445,000
22	Goods and Services	25,005,000	26,880,000	25,550,000	25,550,000
24	Interest	-	-	-	-
25	Subsidies	-	-	-	-
26	Grants	-	835,000	835,000	835,000
27	Social Benefits	-	-	-	-
28	Other Expense	-	-	-	-
31	Acquisition of Non-Financial Assets	46,500,000	10,800,000	1,000,000	-
32	Acquisition of Financial Assets	-	-	-	-
	<b>Total</b>	<b>131,320,000</b>	<b>124,805,000</b>	<b>115,620,000</b>	<b>115,830,000</b>

### **2. SUMMARY FOR YEAR 2013**

Code	Programme	Rs	Rs	Rs	Rs
		Compensation of Employees [code 21]	Goods and Services [code 22]	Subsidies/ Grants [codes 25-28]	Acquisition of Assets [codes 31- 32]
161	Criminal Advisory and Litigation	86,290,000	26,880,000	835,000	10,800,000
	<b>Total</b>	<b>86,290,000</b>	<b>26,880,000</b>	<b>835,000</b>	<b>10,800,000</b>

#### **Programme 161 : Criminal Advisory and Litigation**

##### **Sub - Programme 16101 : Prosecution Services**

Item No.	Details	Rs	Rs	Rs	Rs
		2012 Estimates	2013 Estimates	2014 Planned	2015 Planned
<b>21</b>	<b>Compensation of Employees</b>	<b>54,502,000</b>	<b>74,620,000</b>	<b>76,370,000</b>	<b>77,370,000</b>
21110	Personal Emoluments	48,745,000	68,010,000	69,760,000	70,760,000
	<i>of which:</i>				
21110010	<i>Service to Mauritius Programme</i>	-	500,000	500,000	500,000
21111	Other Staff Costs	5,557,000	6,385,000	6,385,000	6,385,000
21210	Social Contributions	200,000	225,000	225,000	225,000
<b>22</b>	<b>Goods and Services</b>	<b>20,585,000</b>	<b>21,375,000</b>	<b>20,925,000</b>	<b>20,925,000</b>
22010	Cost of Utilities	1,250,000	1,413,000	1,413,000	1,413,000
22020	Fuel and Oil	-	75,000	75,000	75,000
22030	Rent	1,420,000	1,200,000	1,200,000	1,200,000
	<i>of which</i>				
22030001	<i>Rental of Building</i>	1,000,000	1,000,000	1,000,000	1,000,000
22040	Office Equipment and Furniture	3,300,000	1,000,000	450,000	450,000
22050	Office Expenses	415,000	450,000	450,000	450,000
22060	Maintenance	780,000	710,000	710,000	710,000
22070	Cleaning Services	270,000	525,000	525,000	525,000

**Office of the Director of Public Prosecutions - continued**

Item No.	Details	Rs	Rs	Rs	Rs
		2012 Estimates	2013 Estimates	2014 Planned	2015 Planned
22090	Security	200,000	900,000	900,000	900,000
22100	Publications and Stationery	2,200,000	2,075,000	2,075,000	2,075,000
22120	Fees	7,300,000	7,280,000	7,280,000	7,280,000
	<i>of which</i>				
22120011	<i>Fees icw Privy Council Cases</i>	4,000,000	4,000,000	4,000,000	4,000,000
22120012	<i>Retainer Fees to Counsel</i>	2,000,000	2,000,000	2,000,000	2,000,000
22160	Overseas Training	200,000	-	-	-
22170	Travelling within the Republic	-	187,000	187,000	187,000
22170002	<i>Accommodation Costs</i>	-	187,000	187,000	187,000
22180	Overseas Travel (Mission and Capacity Building)	-	1,800,000	1,900,000	1,900,000
22900	Other Goods and Services	3,250,000	3,760,000	3,760,000	3,760,000
	<i>of which</i>				
22900933	<i>Expenses related to Anti- Piracy</i>		1,000,000	1,000,000	1,000,000
22900922	<i>Conference/ Seminar/ Workshop</i>	2,000,000	500,000	500,000	500,000
<b>26</b>	<b>Grants</b>	-	<b>835,000</b>	<b>835,000</b>	<b>835,000</b>
26210	Contributions to International Organisations	-	835,000	835,000	835,000
	<i>of which</i>				
26210179	<i>Contribution to the International Association of Prosecutors</i>	-	35,000	35,000	35,000
26210180	<i>Contribution to the Africa Prosecutors' Association</i>	-	50,000	50,000	50,000
26210104	<i>Contribution to the International Criminal Court</i>	-	750,000	750,000	750,000
<b>31</b>	<b>Acquisition of Non-Financial Assets</b>	<b>45,500,000</b>	<b>10,000,000</b>	<b>1,000,000</b>	-
31133	Furnitures, Fixtures & Fittings	45,500,000	10,000,000	1,000,000	-
	<b>Total</b>	<b>120,587,000</b>	<b>106,830,000</b>	<b>99,130,000</b>	<b>99,130,000</b>
<b>Sub - Programme 16102 : Asset Recovery</b>					
Item No.	Details	Rs	Rs	Rs	Rs
		2012 Estimates	2013 Estimates	2014 Planned	2015 Planned
<b>21</b>	<b>Compensation of Employees</b>	<b>5,027,000</b>	<b>11,242,000</b>	<b>11,427,000</b>	<b>11,627,000</b>
21110	Personal Emoluments	4,150,000	9,914,500	10,099,500	10,299,500
21111	Other Staff Costs	877,000	1,302,500	1,302,500	1,302,500
21210	Social Contributions	-	25,000	25,000	25,000

**Office of the Director of Public Prosecutions - continued**

Item No.	Details	Rs	Rs	Rs	Rs
		2012 Estimates	2013 Estimates	2014 Planned	2015 Planned
<b>22</b>	<b>Goods and Services</b>	<b>3,785,000</b>	<b>4,950,000</b>	<b>4,250,000</b>	<b>4,250,000</b>
22010	Cost of Utilities	275,000	475,000	475,000	475,000
22020	Fuel and Oil	100,000	25,000	25,000	25,000
22030	Rent	1,810,000	2,700,000	2,700,000	2,700,000
	<i>of which</i>				
22030001	<i>Rental of Building</i>	<i>1,705,000</i>	<i>2,500,000</i>	<i>2,500,000</i>	<i>2,500,000</i>
22040	Office Equipment and Furniture	450,000	800,000	100,000	100,000
22050	Office Expenses	85,000	105,000	105,000	105,000
22060	Maintenance	290,000	185,000	185,000	185,000
22070	Cleaning Services	25,000	50,000	50,000	50,000
22090	Security	-	50,000	50,000	50,000
22100	Publications and Stationery	400,000	350,000	350,000	350,000
22120	Fees	200,000	100,000	100,000	100,000
22160	Overseas Training	50,000	-	-	-
22900	Other Goods and Services	100,000	110,000	110,000	110,000
<b>31</b>	<b>Acquisition of Non-Financial Assets</b>	<b>1,000,000</b>	<b>800,000</b>	-	-
31121	Transport Equipment	1,000,000	800,000	-	-
	<b>Total</b>	<b>9,812,000</b>	<b>16,992,000</b>	<b>15,677,000</b>	<b>15,877,000</b>
<b>Sub - Programme 16103 : Assistance to Victims and Witnesses of Crime</b>					
<b>21</b>	<b>Compensation of Employees</b>	<b>286,000</b>	<b>428,000</b>	<b>438,000</b>	<b>448,000</b>
21110	Personal Emoluments	235,000	382,000	392,000	402,000
21111	Other Staff Costs	51,000	46,000	46,000	46,000
<b>22</b>	<b>Goods and Services</b>	<b>635,000</b>	<b>555,000</b>	<b>375,000</b>	<b>375,000</b>
22010	Cost of Utilities	75,000	50,000	50,000	50,000
22040	Office Equipment and Furniture	50,000	200,000	20,000	20,000
22050	Office Expenses	25,000	25,000	25,000	25,000
22060	Maintenance	30,000	30,000	30,000	30,000
22070	Cleaning Services	5,000	-	-	-
22100	Publications and Stationery	200,000	100,000	100,000	100,000
22120	Fees	100,000	50,000	50,000	50,000
22160	Overseas Training	50,000	-	-	-
22900	Other Goods and Services	100,000	100,000	100,000	100,000
	<b>Total</b>	<b>921,000</b>	<b>983,000</b>	<b>813,000</b>	<b>823,000</b>

**PART D: INPUTS HUMAN RESOURCES****STAFFING POSITIONS BY PROGRAMMES AND SUB-PROGRAMMES**

Salary Code	Position Titles	In Post 2012	Funded Positions		
			2013	2014	2015
<b>Programme 161: Criminal Advisory and Litigation</b>		<b>104</b>	<b>143</b>	<b>143</b>	<b>143</b>
<b>Sub Programme: 16101 : Prosecution Services</b>		<b>93</b>	<b>125</b>	<b>125</b>	<b>125</b>
12 00 97	Director of Public Prosecutions	1	1	1	1
12 00 95	Deputy Director of Public Prosecutions	1	1	1	1
12 00 93	Senior Asst Director of Public Prosecutions	3	3	3	3
12 00 90	Assistant Director of Public Prosecutions	6	6	6	6
12 00 93	Chief State Attorney	-	1	1	1
12 00 90	Deputy Chief State Attorney	1	1	1	1
12 72 82	Principal State Counsel	5	5	5	5
12 72 82	Prinipal State Attorney	1	2	2	2
12 65 77	Senior State Attorney	1	2	2	2
12 65 77	Senior State Counsel	10	10	10	10
12 72 82	Legal Administrator	1	1	1	1
12 56 71	State Attorney	1	1	1	1
12 55 71	State Counsel	31	35	35	35
12 55 71	Legal Research Officer	-	-	-	-
12 48 60	Principal Legal Assistant	-	1	1	1
12 41 56	Senior Legal Assistant	1	3	3	3
12 26 52	Legal Assistant	2	2	2	2
12 18 20	Trainee Legal Assistant	3	2	2	2
02 35 58	Law Library Officer	1	1	1	1
01 41 55	Financial Operations Officer	1	1	1	1
01 29 49	Asst Financial Operations Officer	-	-	-	-
21 41 55	Procurement and Supply Officer	1	2	2	2
21 29 49	Asst Procurement and Supply Officer	-	-	-	-
01 29 55	Internal Control Officer	-	-	-	-
08 46 62	Office Management Executive	1	1	1	1
08 41 55	Higher Executive Officer	1	1	1	1
08 37 51	Office Supervisor	-	-	-	-
08 29 49	Senior Officer	1	4	4	4
08 18 45	Officer	7	12	12	12
08 34 55	Confidential Secretary	4	11	11	11
08 17 44	Word Processing Operator	4	4	4	4
22 12 39	Receptionist/Telephone Operator	-	2	2	2
24 27 37	Head Office Care Attendant	1	1	1	1
24 19 33	Senior Office Care Attendant	-	-	-	-
24 10 30	Office Care Attendant	2	7	7	7
24 13 36	Driver	1	1	1	1
24 06 25	Handy Worker	-	-	-	-

**Office of the Director of Public Prosecutions - *continued***

Salary Code	Position Titles	In Post 2012	Funded Positions		
			2013	2014	2015
<b>Sub Programme: 16102 : Asset Recovery</b>		<b>10</b>	<b>16</b>	<b>16</b>	<b>16</b>
12 00 93	Senior Asst Director of Public Prosecutions	1	1	1	1
12 65 77	Senior State Counsel	1	1	1	1
12 55 71	State Counsel	2	2	2	2
12 56 71	State Attorney	1	1	1	1
08 29 49	Senior Officer	-	1	1	1
08 18 45	Officer	-	1	1	1
08 34 55	Confidential Secretary	-	1	1	1
24 10 30	Office Care Attendant	-	1	1	1
24 13 36	Driver	1	1	1	1
	Enforcement Manager	1	1	1	1
	Investigator	-	-	-	-
	Disclosure Officer	-	1	1	1
	Forensic Accountant	1	1	1	1
	Computer / Mobile Expert	-	1	1	1
	Crime Analyst	1	1	1	1
	Public Relations/Press Officer	1	1	1	1
<b>Sub Programme: 16103 : Assistance to Victims and Witnesses of Crime</b>		<b>1</b>	<b>2</b>	<b>2</b>	<b>2</b>
08 18 45	Officer	1	2	2	2
	<b>Total</b>	<b>104</b>	<b>143</b>	<b>143</b>	<b>143</b>