

APPENDIX C: SPECIAL AND OTHER EXTRA BUDGETARY FUNDS

Table C7: National Resilience Fund

Rs Million

Code		2011 Actual	2012 Revised	2013 Estimates	2014 Planned	2015 Planned
	Opening Balance	4,026	7,744	6,988	4,295	-
	<i>Add Receipts</i>	<u>4,378</u>	<u>21</u>	<u>45</u>	<u>35</u>	<u>0</u>
13320	Contribution from Government	4,200	-	-	-	-
14110	Interests	10	21	45	35	-
14599	Refund from SIC	168	-	-	-	-
	<i>Less Payments</i>	<u>660</u>	<u>777</u>	<u>1,538</u>	<u>1,290</u>	<u>0</u>
	Business Development Support	158	366	555	470	-
26311	Rodrigues Holiday Package & Passenger Service Charge	52	50	65	-	-
28215	Mauritius Business Growth Schemes (MBGS)	26	66	150	180	-
28218	Contribution to SMEs for participation in International Fairs	-	11	40	50	-
28218	Enterprise Market Development Support (EM)	80	138	130	130	-
28218	Mauritius Joint Promotion Campaigns (BOI/EM/MTPA/Private Sector)	-	100	170	110	-
28218	Africa Initiatives	-	-	30	50	-
	<i>Credit Guarantee</i>	-	6	35	25	-
28215	SME Financing Guarantee Scheme	-	1	30	20	-
28215	Import Loan Guarantee	-	5	5	5	-
28225	Youth Training cum Placement Programme	-	30	330	330	-
	<i>Advances to SIC for Leasing and Factoring</i>	410	95	170	100	-
32140	Leasing Equipment Modernisation Scheme (including Planters Harvest Scheme)	295	30	120	100	-
32140	SME Factoring Scheme	115	65	50	-	-
	<i>Enterprise Restructuring</i>	86	15	-	-	-
32140	Interim Support to DBM	58	-	-	-	-
32140	SME Debt Restructuring (DBM)	-	15	-	-	-
32140	Funds to SIC for Issue of Debentures	28	-	-	-	-
	<i>Industrial Space</i>	-	95	310	215	-
32140	Construction of SME Industrial Parks	-	95	300	200	-
25210	Subsidy on Rental of SME Industrial Park	-	-	5	10	-
25210	ICT Incubator Support to SMEs	-	-	5	5	-
	<i>Equity Investments</i>	-	152	-	-	-
32140	Equity purchase (NRF Equity Investment)	-	152	-	-	-
	<i>Other</i>	6	18	108	100	-
22120	Administrative Costs -RWG	6	9	10	10	-
22120	Fees to Consultants	-	3	6	-	-
28215	Support to Economic Sectors	-	6	92	90	-
	Transfer to Consolidated Fund	-	-	1,200	3,040	-
	Closing Balance	7,744	6,988	4,295	-	-
	<u>Memorandum Item:</u>					
	Investment Expenditure	496	357	470	300	-
	Current Expenditure	164	420	1,068	990	-
	Total	660	777	1,538	1,290	-