

	Page
<b><u>PART A : OVERVIEW OF MINISTRY</u></b>	
<b>Strategic Note</b>	361
• Major Achievements for 2012	361
• Major Constraints and Challenges and how they are being addressed	362
• Strategic Direction 2013-2015	364
• Priority Objectives and Major Services to be provided for 2013-2015	365
<b>Summary of Financial Resources</b>	367
<b>Summary of Funded Positions</b>	368
<b><u>PART B : SERVICES TO BE PROVIDED AND PERFORMANCE INFORMATION</u></b>	
Programme 481: Policy and Strategy for Agro-Industry and Food Security	369
Programme 482: Competitiveness of the Sugar Cane Sector	369
Programme 483: Development of Non Sugar (Crop) Sector	370
Programme 484: Livestock Production and Development	371
Programme 485: Forestry Resources	371
Programme 486: Native Terrestrial Biodiversity and Conservation	372
<b><u>PART C : INPUTS - FINANCIAL RESOURCES</u></b>	
<b>Summary by Economic Categories</b>	373
<b>Summary for Year 2013 by Programmes</b>	373
Programme 481: Policy and Strategy for Agro-Industry and Food Security	373
Programme 482: Competitiveness of the Sugar Cane Sector	374
Programme 483: Development of Non Sugar (Crop) Sector	375
Programme 484: Livestock Production and Development	378
Programme 485: Forestry Resources	379
Programme 486: Native Terrestrial Biodiversity and Conservation	380
<b><u>PART D : INPUTS - HUMAN RESOURCES</u></b>	
<b>Staffing Positions by Programmes / Sub-Programmes</b>	382

## **PART A:OVERVIEW OF MINISTRY**

### **I. STRATEGIC NOTE**

#### **1. Major Achievements for 2012**

- The Mauritius Cane Industry Authority set up in March 2012 to maintain and consolidate the cane industry with special focus on the reform of the service providing institutions.
- Production and export of white refined sugar for Crop 2011 (July 2011 until June 2012) reached 70.74% of total exports, exceeding its targeted level of 50%.
- Total export earnings from sugar of all types amounted to Rs 9.0 bn based on a production of 435,309 tons of sugar, representing an increase of 8.4% in sugar proceeds over the previous year.
- 19,500 small farmers empowered through a programme of land consolidation and de-rocking. The area earmarked for regrouping and de-rocking in 2012 is 1,300 hectares. Cumulative area de-rocked since 2007 is 5,834 ha involving some 5,401 planters.
- 4,010 farmers trained in crop production, crop protection and agro processing/ post-harvest technologies for the period January to September 2012.
- A national breadfruit campaign launched in April to sensitize planters on opportunities in this crop production and the population on using breadfruit as an alternative staple food.
- The implementation of Food Security Fund Strategic plan progressed as follows:
  - Acreage under garlic and onion production increased by 183 % and 18% respectively, increasing self-sufficiency in these crops.
  - 47 projects and schemes for non-sugar crops under the Food Security Fund (FSF) Strategic Plan, which includes land preparation, irrigation, post-harvest, curing facilities, research on strategic crops and fodder species have been developed and 3,374 planters have benefited from the above schemes.
  - 143 applications have been received for 8 livestock schemes namely; the purchase of breeding animals, purchase of farm machinery and equipment, construction and renovation of farm buildings, construction of model dairy farms, construction/ renovation of livestock shed and goat multiplier farms, animal feed subsidy, and pasture development

- 7 beneficiary cooperatives purchased 180 imported breeding dairy animals, 11 purchased livestock equipment and 166 arpents (70 hectares) of fodder have been planted.
- A new compounded feed for cattle developed to enable farmers lower their cost of production.
- 25,000 plants delivered under the “National Tree Planting Campaign” and 65 “Nature corners” created in schools.
- Proclamation of Bras d’Eau National Park of an extent of 497.2 ha.
- A Visitors’ and Information Centre (including a Field Research Station) constructed and Pink Pigeon release site established at Petrin.
- A viewing tower constructed at Alexandra Falls.
- 29.3 ha of native forest restored in national parks and reserves.
- 12,000 native plants propagated at the Native Plant Propagation Centre, 5,000 reintroduced in national parks and nature reserves and 1400 plants donated for the setting up of endemic gardens in educational and other institutions.
- Establishment of the third Ramsar Site of International Importance at Pointe d’Esny.
- 120 specimen of Lesser Night Gecko reintroduced from Jersey and Ile aux Vacoas to Ile Aux Mariannes to preserve rare species.

**2. Major  
Constraints and  
Challenges and  
how they are  
being addressed**

**Sugar Sector**

- The sugar sector is facing a major challenge to ensure its viability and sustainability, consequent to the drastic reduction in sugar price and a weakening Euro.
  - A shift in production from raw sugar to value-added refined white sugar and production of energy products has become a sine qua non condition for the industry’s future viability.
  - Schemes such as de-rocking, land preparation, provision of irrigation facilities and mechanization are being implemented to reduce production cost of small planters, and the delivery of such services to planters is being improved by the institutions.
  - Institutions dependent on cess levied on sugar have been merged into a single organisation so that operating expenses are reduced in line with reduction in cess funding.
  - Abandoned cane lands are being recovered and rehabilitated under the Field Operations, Regrouping and Irrigation Project (FORIP).

### **Food Crop Sector**

- The major constraints hindering food crop production includes availability of agricultural land, high input prices, labour scarcity, low investment and problems of marketing.
  - Release of land for agricultural development
  - Implement the FSF schemes to improve production level of strategic crops;
  - Development of new cheaper and more efficient production technologies, marketing facilities for horticultural produce and training of farmers in agri business;
  - Promote good agricultural practices (GAP) to ensure quality of produce;
  - Improve cost-effectiveness of agro-processors and businesses vertically integrated with primary production of vegetables and fruits through business incubator schemes; and adaptation of agricultural system to climatic changes; and
  - More effective use of ICT in agriculture

### **Livestock Sector**

- Increasing supply of farm animals and livestock products is constrained by limited number of commercial farms, lack of appropriate breeding stock, low-input low-output systems of production, poor adoption rate of good husbandry practices and of new technologies, absence of value addition in the value-chain, and growing pressure of urbanization.
  - Develop more effective technologies including Artificial Insemination and farming practices through research in nutrition, breeding, reproduction, fodder/pasture and animal waste management to increase productivity;
  - Undertake technology transfer, capacity building and information dissemination;
  - Promote agri-business opportunities to breeders and develop agro entrepreneurship;
  - Develop and promote sustainable livestock production on Clean, Green and Ethical (CGE) animal production principles; and
  - Promote production of better quality and safer products for consumers.

### **Forestry and Biodiversity**

- Invasion of alien species is causing forest degradation and loss of rare endemic/indigenous species. There is high vulnerability against insect pests and diseases and the environment.
  - A National Forest Action Plan will be elaborated for improving forest management.
  - The Forest & Reserves Act will be reviewed for better protection of forest resources on both state owned and private forests.
- Many developments (IRS, RES, road and hotel development) are currently impacting on our native biodiversity.
  - The legislation is being reviewed to be in keeping with the International obligations under Multi-lateral Environment Agreement (MEA).
- Climate change poses a serious threat to biodiversity and can lead to disappearance of species, affecting the ecosystem services of coastal wetlands and offshore islets.
  - The National Parks and Conservations Service (NPCS) is addressing these risks in partnership with the Ministry of Environment and the UNDP in the Protected Area Network (PAN).

### **3. Strategic Direction 2013 – 2015**

#### **Sugar Sector**

- Maintain the competitiveness of the sugar sector.
- Pursue a strong policy of economic diplomacy with stakeholders in the EU to maintain our market access for sugar.
- Enhance efficiency of the Cane Industry and consolidate the ongoing reform.

#### **Non-sugar crop sector**

- Increase food security by improving production efficiency and cost reduction, better marketing, enterprise development, research, control of plant pests and diseases, empowerment of vulnerable women groups and maintenance of food safety standards.

#### **Livestock Sector**

- Increase food security in livestock products under safe, environmentally and commercially sustainable manner, and encourage investment in the sector.

#### **Forestry and biodiversity**

- Maintain forest cover and preserve biodiversity in terms of rare species and plants.

4. Priority Objectives and Major services to be provided for 2013-2015

**Programme 481: Policy and Strategy for Agro-Industry and Food Security**

Priority Objectives: • Promote agro-industrial development, forestry and biodiversity.

Major Services: • Formulation of policies and interventions required for a sustainable and diversified agriculture and for national food security.  
• Preparation of appropriate legislations.  
• Monitoring of para-statal bodies in the agro-industrial sector.  
• Support to small farmers and SMEs in agro-industry.

**Programme 482: Competitiveness of the Sugar Cane Sector**

*Sub-Programme 48201: Monitoring of Sugar Crop*

Priority Objectives: • Expeditious arbitration and settlement of potential disputes arising between planters and millers.

Major Services: • Ensuring island-wide management of the harvesting of the sugar crop in a timely manner.  
• Monitoring of cane harvest and sugar manufacture.  
• Determination of quantum of sugar and by-products (assessment) accruing to planters and millers.

*Sub- Programme 48202 :Field Productivity*

Priority Objectives: • Improve the competitiveness/productivity of small sugar planters' lands.  
• Decrease cost of irrigation by better management and training of farmers to take over irrigation operations.  
• Increase yield of sugar per hectare for the whole island through technology transfer.

Major Services: • De-rocking and preparing small planters' lands for mechanized cultivation.  
• Empowering small farmers through clustering and re-grouping.  
• Breeding high performing cane varieties with superior agronomic performance, yield and adaptability.  
• Improving irrigation services on small planters' lands.  
• Completing sugarcane harvest and milling activities in good time to maximize sugar production.

**Programme 483: Development of Non-Sugar (Crop) Sector**

- Priority Objectives: • Increase production of non-sugar crops.
- Major Services: • Development of new crop varieties, products and technologies of crop
- Control and surveillance of plant pests and diseases at entry points, and inspection of agricultural cargo.
  - Quality control on commercial producers of high quality seeds and planting materials.
  - Monitoring of pesticide residue levels on crop produce.
  - Empower farmers in new technologies and imported good agricultural practices (GAP).
  - Biological Control of fruit flies in crop production.

**Programme 484: Livestock Production and development**

- Priority Objectives: • Increase livestock production in terms of meat and milk.
- Major Services: • Developing new technologies and farming practices to increase farm products and productivity in a sustainable manner.
- Ensure safe food of animal origin to consumers.
  - Facilitating acquisition of animals of high genetic potential.
  - Promoting use of good quality feeds and fodder for feeding farm animals.
  - Supplying vaccines, drugs, artificial insemination and diagnostic services to breeders.
  - Providing quarantine services and food safety control measures for imported live animals and animal products.

**Programme 485: Forestry Resources**

- Priority Objectives: • Conservation and Protection of watersheds and other environmentally sensitive areas.
- Making economic use of forestry resources to generate revenue through deer ranching, eco-tourism and forest-based business model.
- Major Services: • Afforestation/Re-afforestation to protect watershed.
- National Tree Planting Campaign.
  - Economic Use of Forestry Resources.
  - Forest Surveillance.
  - Awareness and Sensitization Campaigns for the public
  - Conservation of the *patrimoine naturel*.
  - Management aimed to reduce risks of forest fires.

**Programme 486: Native Terrestrial Biodiversity and Conservation**

- Priority Objectives:
- To restore native forests thus protecting the natural habitats of plants and animals through sustainable management and conservation measures.
  - To maintain and enhance Mauritian terrestrial ecosystems, its services and conserve its native flora and fauna.
- Major Services:
- Control of invasive alien species.
  - Species recovery programme.

**II. SUMMARY OF FINANCIAL RESOURCES BY PROGRAMMES AND SUB-PROGRAMMES**

Code	Programmes and Sub-Programmes	Rs	Rs	Rs	Rs
		2012 Estimates	2013 Estimates	2014 Planned	2015 Planned
481	<b>Policy and Strategy for Agro-Industry and Food Security</b>	<b>233,412,000</b>	<b>198,802,000</b>	<b>200,617,000</b>	<b>172,617,000</b>
482	<b>Competitiveness of the Sugar Cane Sector</b>	<b>1,235,352,000</b>	<b>487,786,000</b>	<b>656,052,000</b>	<b>459,577,000</b>
48201	Monitoring of the Sugar Crop	58,697,000	59,786,000	68,052,000	71,577,000
48202	Field Productivity	1,176,655,000	428,000,000	588,000,000	388,000,000
483	<b>Development of Non Sugar (Crop) Sector</b>	<b>582,825,000</b>	<b>660,940,000</b>	<b>606,090,000</b>	<b>609,590,000</b>
484	<b>Livestock Production and Development</b>	<b>300,632,000</b>	<b>334,083,000</b>	<b>324,548,000</b>	<b>304,658,000</b>
485	<b>Forestry Resources</b>	<b>187,289,000</b>	<b>203,578,000</b>	<b>212,828,000</b>	<b>216,612,000</b>
486	<b>Native Terrestrial Biodiversity and Conservation</b>	<b>69,819,000</b>	<b>66,257,000</b>	<b>91,363,000</b>	<b>86,732,000</b>
	<b>Total</b>	<b>2,609,329,000</b>	<b>1,951,446,000</b>	<b>2,091,498,000</b>	<b>1,849,786,000</b>



**III. SUMMARY OF FUNDED POSITIONS BY PROGRAMMES AND SUB-PROGRAMMES**

Code	Programmes	Total		% Distribution	
		In Post 2012	Funded 2013	2012	2013
481	<b>Policy and Strategy for Agro-Industry and Food Security</b>	293	289	10%	10%
482	<b>Competitiveness of the Sugar Cane Sector</b>	167	167	6%	6%
48201	Monitoring of the Sugar Crop	167	167	6%	6%
48202	Field Productivity	-	-	0%	0%
483	<b>Development of Non Sugar (Crop) Sector</b>	1,103	1,104	39%	39%
484	<b>Livestock Production and Development</b>	426	426	15%	15%
485	<b>Forestry Resources</b>	726	726	26%	26%
486	<b>Native Terrestrial Biodiversity and Conservation</b>	88	88	3%	3%
	<b>Total</b>	<b>2,803</b>	<b>2,800</b>	<b>100%</b>	<b>100%</b>

**PART B: SERVICES TO BE PROVIDED AND PERFORMANCE INFORMATION**

<b>PROGRAMME 481: Policy and Strategy for Agro-Industry and Food Security</b>						
<b>Outcome:</b> Increased national food production and agricultural exports, and natural resources conserved.						
<b>Outcome Indicator</b>			<b>2011 Actual</b>	<b>2013 Target</b>	<b>2015 Target</b>	<b>2022 Target</b>
Contribution of the sector to GDP in absolute terms (constant, 1999 prices) in rupees millions			7,703	7,850	8,108	8,786
<b>DELIVERY UNITS</b>	<b>SERVICES TO BE PROVIDED</b>	<b>PERFORMANCE</b>				
		<b>Service Standards (Indicators)</b>	<b>2011 Actual</b>	<b>2013 Targets</b>	<b>2014 Targets</b>	<b>2015 Targets</b>
Ministry of Agro-Industry and Food Security	S1. Policy and Management Services	SS1: PBB Strategic Plan updated and aligned with ESTP Outcome Framework	May	May	May	May
		SS2: % of relevant budget measures implemented according to published timetable	100%	100%	100%	100%
		SS3: % of requests acknowledged within 5 working days	-	90%	90%	90%
<b>PROGRAMME 482: Competitiveness of the Sugar Cane Sector</b>						
<b>Outcome:</b> Efficiency of the Cane Industry and export of value added sugar to EU and to other premium markets increased.						
<b>Outcome Indicator</b>			<b>2011 Actual</b>	<b>2013 Target</b>	<b>2015 Target</b>	<b>2022 Target</b>
Production of value added sugar (Refined White and Special Sugar) for export in Tonnes.			470,000	470,000	480,000	500,000
<b>DELIVERY UNITS</b>	<b>SERVICES TO BE PROVIDED</b>	<b>PERFORMANCE</b>				
		<b>Service Standards (Indicators)</b>	<b>2011 Actual</b>	<b>2013 Targets</b>	<b>2014 Targets</b>	<b>2015 Targets</b>
<b>SUB PROGRAMME 48201: Monitoring of the Sugar Crop</b>						
MCIA (Mauritius Cane Industry Authority)	S1: Provisional and final assessments for cane payment	SS1: Total number of assessment for cane payment	4	4	4	4

**Ministry of Agro-Industry and Food Security - continued**

DELIVERY UNITS	SERVICES TO BE PROVIDED	PERFORMANCE				
		Service Standards (Indicators)	2011 Actual	2013 Targets	2014 Targets	2015 Targets
<b>SUB-PROGRAMME 48202: Field Productivity</b>						
MCIA	S1: To consolidate area of small planters' lands into holdings of at least 8 ha and derocked in order to maintain and consolidate the efficiency of the Cane Industry	SS1: Number of hectares derocked annually	1325	1300	1300	1300
	S2: Increase production of value added sugar (Refined White and Special Sugars) for export.	SS1: Annual production of value added sugar ( in thousand tonnes)	460	470	470	480
<b>PROGRAMME 483: Development of Non Sugar (Crop) Sector</b>						
<b>Outcome:</b> Diversified and sustainable food production systems to ensure food security, food supply stability and quality.						
<b>Outcome Indicator</b>			<b>2011 Actual</b>	<b>2013 Target</b>	<b>2015 Target</b>	<b>2022 Target</b>
Production of non-sugar crop (tons)			116,000	117,000	120,000	130,000
DELIVERY UNITS	SERVICES TO BE PROVIDED	PERFORMANCE				
		Service Standards (Indicators)	2011 Actual	2013 Targets	2014 Targets	2015 Targets
AREU/AMB/ Agricultural Services	S1: Enhance food crop production	SS1: Quantity of foodcrop produced (Tons)	116,000	117,000	118,000	120,000
AREU/NPPO	S2: Pest and disease surveillance	SS1: Number of diagnostic cases attended for plant pests and diseases	1,325	1,500	1,750	2,000
AREU	S3: New varieties of crops released	SS1: Number of new vegetable and fruit varieties introduced	4	5	6	7
Horticulture	S4: Production of seeds for sale to planters	SS1: Annual quantity of seeds produced (QDS) (kg)	3,000	3,250	3,500	3,750

**Ministry of Agro-Industry and Food Security - continued**

<b>PROGRAMME 484: Livestock Production and Development</b>						
<b>Outcome:</b> Enhanced food security and food safety in terms of livestock products.						
<b>Outcome Indicator</b>	<b>2011 Actual</b>	<b>2013 Target</b>	<b>2015 Target</b>	<b>2022 Target</b>		
Meat production (tons)	48,000	50,000	53,500	57,000		
Milk production (million litres)	6.5	9.2	14	38		
<b>DELIVERY UNITS</b>	<b>SERVICES TO BE PROVIDED</b>	<b>PERFORMANCE</b>				
		<b>Service Standards (Indicators)</b>	<b>2011 Actual</b>	<b>2013 Targets</b>	<b>2014 Targets</b>	<b>2015 Targets</b>
AREU	S1: Develop technological packages	SS1: Number of technologies developed/evaluated	5	7	8	10
	S2: Training of farmers, visits and advisory services	SS1 : No. of farmers trained	1400	1500	1600	1700
Agricultural Services (Veterinary Services)	S3: Artificial Insemination (AI)	SS1: % of successful cases of AI :	45	47	50	52
Agricultural Services (Veterinary Services)	S4: Animal Health Services	SS1: % of successful treatment of sick animals of economic importance	92	93	94	95
<b>PROGRAMME 485: Forestry Resources</b>						
<b>Outcome:</b> Forest cover maintained and economic value of forestry resources enhanced.						
<b>Outcome Indicator</b>	<b>2011 Actual</b>	<b>2013 Target</b>	<b>2015 Target</b>	<b>2022 Target</b>		
Areas (hectares) under forest cover	47,140	46,943	46,531	45,000		
<b>DELIVERY UNITS</b>	<b>SERVICES TO BE PROVIDED</b>	<b>PERFORMANCE</b>				
		<b>Service Standards (Indicators)</b>	<b>2011 Actual</b>	<b>2013 Targets</b>	<b>2014 Targets</b>	<b>2015 Targets</b>
Forestry Services	S1: Planting of native trees and other plants to protect watershed around reservoirs and main river systems and to reduce soil erosion	SS1: Total area planted with trees including replacements to prevent erosion (hectares)	280	290	290	290
	S2: Fire breaks created and maintained in risky areas to mitigate the destructive effects of fire	SS1: Kilometres of fire breaks maintained on fire-prone areas as per perimeter length(km)	20	20	22	22

**Ministry of Agro-Industry and Food Security - *continued***

<b>PROGRAMME 486: Native Terrestrial Biodiversity and Conservation</b>							
<b>Outcome:</b> Mauritian ecosystems maintained and biodiversity preserved.							
<b>Outcome Indicator</b>				<b>2011 Actual</b>	<b>2013 Target</b>	<b>2015 Target</b>	<b>2022 Target</b>
Legally proclaimed protected area in Mauritius (hectares)				8,027	8,100	13,000	15,000
<b>DELIVERY UNITS</b>	<b>SERVICES TO BE PROVIDED</b>	<b>PERFORMANCE</b>					
		<b>Service Standards (Indicators)</b>	<b>2011 Actual</b>	<b>2013 Targets</b>	<b>2014 Targets</b>	<b>2015 Targets</b>	
NPCS	S1: Services to control invasive alien species	SS1: Land under conservation management (hectares)	78	150	250	350	
	S2: Species recovery programme	SS1: Number of endangered species (fauna and flora) maintained in the wild.	12	24	50	65	

**PART C: INPUTS - FINANCIAL RESOURCES**
**1. SUMMARY BY ECONOMIC CATEGORIES**

Code	Economic Categories	Rs	Rs	Rs	Rs
		2012 Estimates	2013 Estimates	2014 Planned	2015 Planned
21	Compensation of Employees	793,425,000	839,470,000	872,095,000	887,360,000
22	Goods and Services	213,967,000	223,933,000	217,653,000	209,824,000
24	Interest	-	-	-	-
25	Subsidies	19,400,000	70,400,000	25,400,000	25,400,000
26	Grants	292,177,000	290,523,000	308,225,000	276,527,000
27	Social Benefits	-	-	-	-
28	Other Expense	748,460,000	452,720,000	590,725,000	390,725,000
31	Acquisition of Non-Financial Assets	129,900,000	72,400,000	75,400,000	57,950,000
32	Acquisition of Financial Assets	412,000,000	2,000,000	2,000,000	2,000,000
	<b>Total</b>	<b>2,609,329,000</b>	<b>1,951,446,000</b>	<b>2,091,498,000</b>	<b>1,849,786,000</b>

**2. SUMMARY FOR YEAR 2013**

Code	Programmes	Rs	Rs	Rs	Rs
		Compensation of Employees [code 21]	Goods and Services [codes 22]	Subsidies/ grants [codes 25-28]	Acquisition of Assets [codes 31-32]
481	Policy and Strategy for Agro-Industry and Food Security	123,240,000	45,562,000	27,000,000	3,000,000
482	Competitiveness of the Sugarcane Sector	56,210,000	3,576,000	428,000,000	-
483	Development of Non Sugar (Crop) Sector	316,900,000	73,615,000	236,925,000	33,500,000
484	Livestock Production and Development	131,180,000	63,963,000	120,940,000	18,000,000
485	Forestry Resources	183,510,000	16,556,000	12,000	3,500,000
486	Native Terrestrial Biodiversity and Conservation	28,430,000	20,661,000	766,000	16,400,000
	<b>Total</b>	<b>839,470,000</b>	<b>223,933,000</b>	<b>813,643,000</b>	<b>74,400,000</b>

**Programme 481: Policy and Strategy for Agro-Industry and Food Security**

Item No.	Details	Rs	Rs	Rs	Rs
		2012 Estimates	2013 Estimates	2014 Planned	2015 Planned
<b>21</b>	<b>Compensation of Employees</b>	<b>149,825,000</b>	<b>123,240,000</b>	<b>127,370,000</b>	<b>129,300,000</b>
21110	Personal Emoluments	127,725,000	109,650,000	113,550,000	115,350,000
	<i>of which</i>				
21110010	Service to Mauritius Programme	-	2,600,000	2,600,000	2,600,000
21111	Other Staff Costs	12,300,000	12,300,000	12,500,000	12,600,000
21210	Social Contributions	9,800,000	1,290,000	1,320,000	1,350,000

**Ministry of Agro-Industry and Food Security - continued**

Item No.	Details	Rs	Rs	Rs	Rs
		2012 Estimates	2013 Estimates	2014 Planned	2015 Planned
<b>22</b>	<b>Goods and Services</b>	<b>39,087,000</b>	<b>45,562,000</b>	<b>39,747,000</b>	<b>39,817,000</b>
22010	Cost of Utilities	4,690,000	4,690,000	4,690,000	4,690,000
22020	Fuel and Oil	240,000	240,000	240,000	240,000
22030	Rent	12,925,000	12,975,000	13,000,000	13,000,000
22040	Office Equipment and Furniture	1,300,000	1,300,000	1,300,000	1,300,000
22050	Office Expenses	1,325,000	1,325,000	1,325,000	1,325,000
22060	Maintenance	3,500,000	3,500,000	3,500,000	3,500,000
22070	Cleaning Services	400,000	400,000	400,000	400,000
22100	Publications and Stationery	2,287,000	1,987,000	1,987,000	1,987,000
22120	Fees	7,710,000	8,010,000	8,010,000	8,010,000
22130	Studies and Surveys	3,500,000	7,500,000	1,500,000	1,500,000
22180	Overseas Travel (Mission and Capacity Building)	-	2,200,000	2,260,000	2,330,000
22900	Other Goods and Services	1,210,000	1,435,000	1,535,000	1,535,000
<b>26</b>	<b>Grants</b>	-	<b>27,000,000</b>	<b>30,000,000</b>	-
26323	Extra Budgetary Units	-	27,000,000	30,000,000	-
26323202	<i>Food Security Fund</i>	-	<i>27,000,000</i>	<i>30,000,000</i>	-
<b>31</b>	<b>Acquisition of Non-Financial Assets</b>	<b>44,500,000</b>	<b>3,000,000</b>	<b>3,500,000</b>	<b>3,500,000</b>
31122	Other Machinery and Equipment	2,000,000	2,000,000	2,000,000	2,000,000
31122802	<i>Acquisition of IT Equipment</i>	<i>2,000,000</i>	<i>2,000,000</i>	<i>2,000,000</i>	<i>2,000,000</i>
31132	Intangible Fixed Assets	6,500,000	1,000,000	1,500,000	1,500,000
	<i>of which</i>				
31132801	<i>Acquisition of Software</i>	<i>1,500,000</i>	<i>1,000,000</i>	<i>1,500,000</i>	<i>1,500,000</i>
	<b>Total</b>	<b>233,412,000</b>	<b>198,802,000</b>	<b>200,617,000</b>	<b>172,617,000</b>
<b>Programme 482: Competitiveness of the Sugar Cane Sector</b>					
<b>Sub-Programme 48201: Monitoring of the Sugar Crop</b>					
<b>21</b>	<b>Compensation of Employees</b>	<b>53,550,000</b>	<b>56,210,000</b>	<b>63,585,000</b>	<b>67,110,000</b>
21110	Personal Emoluments	37,650,000	49,360,000	53,210,000	56,710,000
21111	Other Staff Costs	15,900,000	6,500,000	10,000,000	10,000,000
21210	Social Contributions	-	350,000	375,000	400,000
<b>22</b>	<b>Goods and Services</b>	<b>4,697,000</b>	<b>3,576,000</b>	<b>4,467,000</b>	<b>4,467,000</b>
22010	Cost of Utilities	485,000	485,000	485,000	485,000
22020	Fuel and Oil	500,000	500,000	500,000	500,000
22030	Rent	500,000	500,000	500,000	500,000
22040	Office Equipment and Furniture	270,000	250,000	270,000	270,000
22050	Office Expenses	350,000	240,000	350,000	350,000
22060	Maintenance	775,000	550,000	775,000	775,000
22070	Cleaning Services	6,000	6,000	6,000	6,000
22100	Publications and Stationery	176,000	105,000	106,000	106,000
22120	Fees	560,000	450,000	560,000	560,000
22160	Overseas Training	160,000	-	-	-
22900	Other Goods and Services	915,000	490,000	915,000	915,000

**Ministry of Agro-Industry and Food Security - continued**

Item No.	Details	Rs	Rs	Rs	Rs
		2012 Estimates	2013 Estimates	2014 Planned	2015 Planned
<b>26</b>	<b>Grants</b>	<b>450,000</b>	-	-	-
26210	Current Grants to International Organisations	450,000	-	-	-
	<b>Total</b>	<b>58,697,000</b>	<b>59,786,000</b>	<b>68,052,000</b>	<b>71,577,000</b>
<b>Sub-Programme 48202: Field Productivity</b>					
<b>26</b>	<b>Grants</b>	<b>82,000,000</b>	<b>38,000,000</b>	<b>38,000,000</b>	<b>38,000,000</b>
26313	Extra - Budgetary Units	64,000,000	30,000,000	30,000,000	30,000,000
	<i>of which:</i>				
26313028	Current Grant - Irrigation Authority	54,000,000	30,000,000	30,000,000	30,000,000
26323	Extra - Budgetary Units	18,000,000	8,000,000	8,000,000	8,000,000
26323028	Capital Grant - Irrigation Authority	18,000,000	8,000,000	8,000,000	8,000,000
<b>28</b>	<b>Other Expense</b>	<b>694,655,000</b>	<b>390,000,000</b>	<b>550,000,000</b>	<b>350,000,000</b>
28212	Transfers to Households	384,000,000	-	200,000,000	-
28212018	Accompanying Measures for Sugar Sector - VRS	384,000,000	-	200,000,000	-
28213	Transfers to Non - Financial Public Corporations	655,000	-	-	-
28225	Transfers to Private Enterprises	310,000,000	390,000,000	350,000,000	350,000,000
28225001	Other Capital Transfers - Accompanying Measures for Sugar Sector Derocking of Small Sugarcane Planters' Lands (incl FORIP and FairTrade projects)	310,000,000	390,000,000	350,000,000	350,000,000
<b>32</b>	<b>Acquisition of Financial Assets</b>	<b>400,000,000</b>	-	-	-
32145	Loans	400,000,000	-	-	-
	<b>Total</b>	<b>1,176,655,000</b>	<b>428,000,000</b>	<b>588,000,000</b>	<b>388,000,000</b>
<b>Programme 483: Development of Non Sugar (Crop) Sector</b>					
<b>21</b>	<b>Compensation of Employees</b>	<b>286,400,000</b>	<b>316,900,000</b>	<b>325,400,000</b>	<b>329,900,000</b>
21110	Personal Emoluments	250,500,000	278,100,000	285,400,000	289,800,000
21111	Other Staff Costs	35,900,000	34,800,000	35,900,000	35,900,000
21210	Social Contributions	-	4,000,000	4,100,000	4,200,000
<b>22</b>	<b>Goods and Services</b>	<b>70,765,000</b>	<b>73,615,000</b>	<b>74,265,000</b>	<b>74,265,000</b>
22010	Cost of Utilities	9,450,000	10,350,000	10,350,000	10,350,000
22020	Fuel and Oil	10,200,000	10,200,000	10,200,000	10,200,000
22030	Rent	1,630,000	430,000	430,000	430,000
22040	Office Equipment and Furniture	290,000	1,640,000	290,000	290,000
22050	Office Expenses	675,000	675,000	675,000	675,000
22060	Maintenance	7,900,000	11,900,000	10,900,000	10,900,000
22090	Security	9,500,000	9,500,000	9,500,000	9,500,000
22100	Publications and Stationery	1,250,000	1,050,000	1,050,000	1,050,000
22120	Fees	4,855,000	4,855,000	4,855,000	4,855,000
22130	Studies and Surveys	4,600,000	4,600,000	4,600,000	4,600,000
22140	Medical Supplies, Drugs and Equipment	675,000	675,000	675,000	675,000



**Ministry of Agro-Industry and Food Security - continued**

Item No.	Details	Rs	Rs	Rs	Rs
		2012 Estimates	2013 Estimates	2014 Planned	2015 Planned
22150	Scientific and Laboratory Equipment and Supplies	4,000,000	4,000,000	4,000,000	4,000,000
22900	Other Goods and Services	15,740,000	13,740,000	16,740,000	16,740,000
<b>25</b>	<b>Subsidies</b>	<b>10,400,000</b>	<b>59,400,000</b>	<b>14,400,000</b>	<b>14,400,000</b>
25210	Non-Financial Private Enterprises	10,400,000	59,400,000	14,400,000	14,400,000
25210005	<i>Subsidies - Freight Rebate Scheme -FSF</i>	<i>10,000,000</i>	<i>10,000,000</i>	<i>10,000,000</i>	<i>10,000,000</i>
25210006	<i>Subsidies - APEXHOM</i>	<i>400,000</i>	<i>400,000</i>	<i>400,000</i>	<i>400,000</i>
25210009	<i>Subsidies to fruit growers (Bat net)</i>	-	<i>4,000,000</i>	<i>4,000,000</i>	<i>4,000,000</i>
25210010	<i>Subsidies to Agricultural SMEs (Premarket tests)</i>	-	<i>5,000,000</i>	-	-
25210011	<i>Subsidies to Crop Producers(Compost)</i>	-	<i>40,000,000</i>	-	-
<b>26</b>	<b>Grants</b>	<b>110,660,000</b>	<b>123,025,000</b>	<b>123,025,000</b>	<b>122,025,000</b>
26210	Current Grant to International Organisations <i>of which</i>	3,760,000	5,025,000	5,025,000	5,025,000
26210078	<i>Contribution to Commonwealth Agricultural Bureau</i>	<i>240,000</i>	<i>240,000</i>	<i>240,000</i>	<i>240,000</i>
26210079	<i>Contribution to Food and Agricultural Organisation</i>	<i>1,770,000</i>	<i>1,770,000</i>	<i>1,770,000</i>	<i>1,770,000</i>
26210081	<i>Contribution to International Centre for Genetic Engineering and Biotechnology</i>	<i>170,000</i>	<i>170,000</i>	<i>170,000</i>	<i>170,000</i>
26210083	<i>Contribution to International Plant and Soil Analytical Exchange</i>	<i>70,000</i>	<i>200,000</i>	<i>200,000</i>	<i>200,000</i>
26210086	<i>Contribution to FAPAS Programme UK</i>	<i>10,000</i>	<i>10,000</i>	<i>10,000</i>	<i>10,000</i>
26210087	<i>Contribution to SADC Regional Food Security Programme</i>	<i>700,000</i>	<i>2,600,000</i>	<i>2,600,000</i>	<i>2,600,000</i>
26210088	<i>Contribution to the Trust Fund for the Bio Safety Protocol of the UN Environment Programme</i>	-	<i>35,000</i>	<i>35,000</i>	<i>35,000</i>
26313	Extra - Budgetary Units <i>of which</i>	99,400,000	110,500,000	110,500,000	110,500,000
26313019	<i>Current Grant - Food and Agricultural Research Council/ AREU</i>	<i>95,400,000</i>	<i>100,000,000</i>	<i>100,000,000</i>	<i>100,000,000</i>
26313084	<i>Current Grant - Small Farmers Welfare Fund</i>	<i>4,000,000</i>	<i>6,500,000</i>	<i>6,500,000</i>	<i>6,500,000</i>
26313086	<i>Current Grant - Tea Board</i>	-	<i>4,000,000</i>	<i>4,000,000</i>	<i>4,000,000</i>
26323	Extra - Budgetary Units	7,500,000	7,500,000	7,500,000	6,500,000
26323019	<i>Capital Grant - FARC/AREU (Production and Marketing Information System-FSF)</i>	<i>3,000,000</i>	<i>3,000,000</i>	<i>3,000,000</i>	<i>2,000,000</i>
26323090	<i>Capital Grant - FARC/AREU (Crop Research/Protection)</i>	<i>4,500,000</i>	<i>4,500,000</i>	<i>4,500,000</i>	<i>4,500,000</i>

**Ministry of Agro-Industry and Food Security - continued**

Item No.	Details	Rs	Rs	Rs	Rs
		2012 Estimates	2013 Estimates	2014 Planned	2015 Planned
<b>28</b>	<b>Other Expense</b>	<b>53,600,000</b>	<b>54,500,000</b>	<b>38,000,000</b>	<b>38,000,000</b>
28225	Transfers to Private Enterprises	53,600,000	54,500,000	38,000,000	38,000,000
28225006	<i>Capital Transfers under FSF - Foodcrop</i>	<i>53,600,000</i>	<i>54,500,000</i>	<i>38,000,000</i>	<i>38,000,000</i>
	<i>(a) Land preparation and Agricultural Infrastructure Development Project (Mauritius)</i>	<i>33,000,000</i>	<i>40,000,000</i>	<i>30,000,000</i>	<i>30,000,000</i>
	<i>(b) Land preparation and Infrastructure Development Project (Rodrigues)</i>	<i>8,000,000</i>	<i>8,000,000</i>	<i>1,000,000</i>	<i>1,000,000</i>
	<i>(c) Project Assistance Micro Projects</i>	<i>600,000</i>	<i>1,000,000</i>	<i>1,000,000</i>	<i>1,000,000</i>
	<i>(d) Post Harvest Facility</i>	<i>8,000,000</i>	<i>3,500,000</i>	<i>4,000,000</i>	<i>4,000,000</i>
	<i>(e) Rainwater Harvesting</i>	<i>4,000,000</i>	<i>2,000,000</i>	<i>2,000,000</i>	<i>2,000,000</i>
<b>31</b>	<b>Acquisition of Non-Financial Assets</b>	<b>44,000,000</b>	<b>31,500,000</b>	<b>29,000,000</b>	<b>29,000,000</b>
31112	Non-Residential Buildings	15,000,000	15,000,000	15,000,000	15,000,000
31112001	<i>Construction of Office Buildings</i>	-	-	-	-
31112040	<i>Construction of a Multipurpose Containment Facility (Plant)</i>	<i>15,000,000</i>	<i>15,000,000</i>	<i>15,000,000</i>	<i>15,000,000</i>
31113	Other Structures	15,000,000	3,000,000	-	-
31113026	<i>Construction of Onion Curing Units - FSF</i>	<i>7,000,000</i>		-	-
31113032	<i>Setting up of Quarantine Facilities</i>	<i>8,000,000</i>	<i>3,000,000</i>	-	-
31121	Transport Equipment	2,500,000	2,500,000	2,500,000	2,500,000
31121801	<i>Acquisition of Vehicles</i>	<i>2,500,000</i>	<i>2,500,000</i>	<i>2,500,000</i>	<i>2,500,000</i>
31122	Other Machinery and Equipment	6,500,000	9,000,000	6,500,000	6,500,000
	<i>of which</i>				
31122804	<i>Acquisition of Laboratory Equipment</i>	<i>2,500,000</i>	<i>5,000,000</i>	<i>2,500,000</i>	<i>2,500,000</i>
31122999	<i>Acquisition of Other Machinery and Equipment (including Incinerator)</i>	<i>4,000,000</i>	<i>4,000,000</i>	<i>4,000,000</i>	<i>4,000,000</i>
31133	Furniture, Fixtures and Fittings	5,000,000	2,000,000	5,000,000	5,000,000
31133801	<i>Acquisition of Furniture, Fixtures and Fittings(Quarantine Treatment Plant Facility/ National Biotechnology Lab)</i>	<i>5,000,000</i>	<i>2,000,000</i>	<i>5,000,000</i>	<i>5,000,000</i>
<b>32</b>	<b>Acquisition of Financial Assets</b>	<b>7,000,000</b>	<b>2,000,000</b>	<b>2,000,000</b>	<b>2,000,000</b>
32145	Loans	7,000,000	2,000,000	2,000,000	2,000,000
32145500	<i>Loan to Agricultural Marketing Board (Agricultural Producers) - FSF</i>	<i>7,000,000</i>	<i>2,000,000</i>	<i>2,000,000</i>	<i>2,000,000</i>
	<b>Total</b>	<b>582,825,000</b>	<b>660,940,000</b>	<b>606,090,000</b>	<b>609,590,000</b>

**Ministry of Agro-Industry and Food Security - continued**

Item No.	Details	Rs	Rs	Rs	Rs
		2012 Estimates	2013 Estimates	2014 Planned	2015 Planned
<b>Programme 484: Livestock Production and Development</b>					
<b>21</b>	<b>Compensation of Employees</b>	<b>110,400,000</b>	<b>131,180,000</b>	<b>136,430,000</b>	<b>138,580,000</b>
21110	Personal Emoluments	91,600,000	111,800,000	116,000,000	118,100,000
21111	Other Staff Costs	18,800,000	18,000,000	19,000,000	19,000,000
21210	Social Contributions	-	1,380,000	1,430,000	1,480,000
<b>22</b>	<b>Goods and Services</b>	<b>58,727,000</b>	<b>63,963,000</b>	<b>62,673,000</b>	<b>54,133,000</b>
22010	Cost of Utilities	5,370,000	6,270,000	6,370,000	6,470,000
22020	Fuel and Oil	2,350,000	3,800,000	3,900,000	4,000,000
22030	Rent	-	-	-	-
22040	Office Equipment and Furniture	100,000	100,000	100,000	100,000
22050	Office Expenses	287,000	295,000	305,000	315,000
22060	Maintenance	2,755,000	6,605,000	6,755,000	6,905,000
22090	Security	1,700,000	1,900,000	1,900,000	1,900,000
22100	Publications and Stationery	1,435,000	1,363,000	1,363,000	1,363,000
22120	Fees	6,715,000	7,615,000	4,965,000	6,065,000
22130	Studies and Surveys	1,000,000	500,000	500,000	500,000
22140	Medical Supplies, Drugs and	6,550,000	6,550,000	6,550,000	6,550,000
22150	Scientific and Laboratory Equipment	3,000,000	3,100,000	3,100,000	3,100,000
22900	Other Goods and Services	27,465,000	25,865,000	26,865,000	16,865,000
	<i>of which</i>				
22900017	<i>Control of Animal Pests</i>	<i>11,000,000</i>	<i>11,000,000</i>	<i>11,000,000</i>	<i>1,000,000</i>
<b>25</b>	<b>Subsidies</b>	<b>9,000,000</b>	<b>11,000,000</b>	<b>11,000,000</b>	<b>11,000,000</b>
25110	Non-Financial Public Corporations	3,000,000	5,000,000	5,000,000	5,000,000
25110003	<i>Mauritius Meat Authority</i>	<i>3,000,000</i>	<i>5,000,000</i>	<i>5,000,000</i>	<i>5,000,000</i>
25210	Non-Financial Private Enterprises	6,000,000	6,000,000	6,000,000	6,000,000
25210001	<i>Subsidies-Incentives for Livestock - FSF</i>	<i>6,000,000</i>	<i>6,000,000</i>	<i>6,000,000</i>	<i>6,000,000</i>
<b>26</b>	<b>Grants</b>	<b>98,300,000</b>	<b>101,720,000</b>	<b>94,720,000</b>	<b>94,720,000</b>
26210	Current Grant to International Organisations	800,000	1,220,000	1,220,000	1,220,000
26210080	<i>Contribution to Office International des Epizooties</i>	<i>800,000</i>	<i>1,220,000</i>	<i>1,220,000</i>	<i>1,220,000</i>
26313	Extra - Budgetary Units	87,500,000	93,500,000	93,500,000	93,500,000
	<i>of which</i>				
26313019	<i>Current Grant - Food and Agricultural Research Council</i>	<i>84,000,000</i>	<i>90,000,000</i>	<i>90,000,000</i>	<i>90,000,000</i>
26313110	<i>Current Grant - MSPCA</i>	<i>3,500,000</i>	<i>3,500,000</i>	<i>3,500,000</i>	<i>3,500,000</i>
26320	Capital	10,000,000	7,000,000	-	-
26321001	<i>Capital Grant - Rodrigues Regional Assembly (Abattoir)</i>	<i>10,000,000</i>	<i>7,000,000</i>	-	-

**Ministry of Agro-Industry and Food Security - continued**

Item No.	Details	Rs	Rs	Rs	Rs
		2012 Estimates	2013 Estimates	2014 Planned	2015 Planned
<b>28</b>	<b>Other Expense</b>	<b>205,000</b>	<b>8,220,000</b>	<b>2,725,000</b>	<b>2,725,000</b>
28211	Transfers to Non-Profit Institutions	205,000	220,000	225,000	225,000
28211029	Other Current Transfers - Veterinary Council	205,000	220,000	225,000	225,000
28225	Transfers to Private Enterprises	-	8,000,000	2,500,000	2,500,000
28225007	Capital Transfers under FSF - Livestock	-	8,000,000	2,500,000	2,500,000
<b>31</b>	<b>Acquisition of Non-Financial Assets</b>	<b>19,000,000</b>	<b>18,000,000</b>	<b>17,000,000</b>	<b>3,500,000</b>
31113	Other Structures	15,500,000	9,500,000	3,000,000	-
31113003	Construction of Roads (Pig Project)	2,000,000	1,000,000	-	-
31113026	Construction of Farm Buildings-FSF	12,000,000	8,500,000	3,000,000	-
	(a) Model Dairy Farms	9,000,000	5,500,000	2,000,000	-
	(b) Goat Multiplier Farms	3,000,000	3,000,000	1,000,000	-
31121	Transport Equipment	-	1,000,000	-	-
31121801	Acquisition of Vehicles(New Item DVS)	-	1,000,000	-	-
31122	Other Machinery and Equipment	3,500,000	7,500,000	14,000,000	3,500,000
	of which				
31122804	Acquisition of Laboratory Equipment	1,500,000	1,500,000	1,500,000	1,500,000
31122818	Setting up of Salle de decoupe (Porc)		4,000,000	10,500,000	
31122999	Acquisition of other Machinery and Equipment	2,000,000	2,000,000	2,000,000	2,000,000
<b>32</b>	<b>Acquisition of Financial Assets</b>	<b>5,000,000</b>	<b>-</b>	<b>-</b>	<b>-</b>
32145	Loans	5,000,000	-	-	-
32145515	Loan to Mauritius Meat Authority	5,000,000	-	-	-
	<b>Total</b>	<b>300,632,000</b>	<b>334,083,000</b>	<b>324,548,000</b>	<b>304,658,000</b>
<b>Programme 485: Forestry Resources</b>					
<b>21</b>	<b>Compensation of Employees</b>	<b>165,300,000</b>	<b>183,510,000</b>	<b>189,120,000</b>	<b>191,470,000</b>
21110	Personal Emoluments	139,700,000	155,650,000	160,750,000	163,050,000
21111	Other Staff Costs	25,600,000	25,350,000	25,800,000	25,800,000
21210	Social Contribution	-	2,510,000	2,570,000	2,620,000
<b>22</b>	<b>Goods and Services</b>	<b>18,477,000</b>	<b>16,556,000</b>	<b>18,196,000</b>	<b>18,630,000</b>
22010	Cost of Utilities	1,525,000	1,525,000	1,555,000	1,555,000
22020	Fuel and Oil	2,000,000	2,000,000	2,125,000	2,125,000
22040	Office Equipment and Furniture	76,000	80,000	80,000	80,000
22050	Office Expenses	160,000	160,000	160,000	160,000
22060	Maintenance	2,060,000	2,570,000	3,095,000	3,129,000
22090	Security	4,560,000	4,560,000	4,560,000	4,560,000
22100	Publications and Stationery	370,000	295,000	295,000	295,000
22120	Fees	500,000	540,000	-	400,000
22160	Overseas Training	1,000,000	-	-	-
22900	Other Goods and Services	6,226,000	4,826,000	6,326,000	6,326,000

**Ministry of Agro-Industry and Food Security - continued**

Item No.	Details	Rs	Rs	Rs	Rs
		2012 Estimates	2013 Estimates	2014 Planned	2015 Planned
<b>26</b>	<b>Grants</b>	<b>12,000</b>	<b>12,000</b>	<b>12,000</b>	<b>12,000</b>
26210	Current Grant to International Organisations	12,000	12,000	12,000	12,000
<b>31</b>	<b>Acquisition of Non-Financial Assets</b>	<b>3,500,000</b>	<b>3,500,000</b>	<b>5,500,000</b>	<b>6,500,000</b>
31111	Dwellings	-	-	1,000,000	1,500,000
31121	Transport Equipment	1,000,000	1,000,000	1,000,000	1,000,000
31131	Cultivated Assets	1,500,000	1,500,000	2,000,000	2,500,000
31410	Non - Produced Assets	1,000,000	1,000,000	1,500,000	1,500,000
	<b>Total</b>	<b>187,289,000</b>	<b>203,578,000</b>	<b>212,828,000</b>	<b>216,612,000</b>
<b>Programme 486 : Native Terrestrial Biodiversity and Conservation</b>					
<b>21</b>	<b>Compensation of Employees</b>	<b>27,950,000</b>	<b>28,430,000</b>	<b>30,190,000</b>	<b>31,000,000</b>
21110	Personal Emoluments	22,000,000	22,620,000	23,770,000	24,470,000
21111	Other Staff Costs	5,950,000	5,500,000	6,100,000	6,200,000
21210	Social Contribution	-	310,000	320,000	330,000
<b>22</b>	<b>Goods and Services</b>	<b>22,214,000</b>	<b>20,661,000</b>	<b>18,305,000</b>	<b>18,512,000</b>
22010	Cost of Utilities	705,000	855,000	860,000	860,000
22020	Fuel and Oil	620,000	620,000	620,000	620,000
22040	Office Equipment and Furniture	55,000	55,000	60,000	60,000
22050	Office Expenses	50,000	50,000	60,000	60,000
22060	Maintenance	257,000	262,000	280,000	280,000
22070	Cleaning Services	340,000	340,000	340,000	340,000
22090	Security	4,105,000	4,059,000	4,057,000	4,055,000
22100	Publications and Stationery	80,000	63,000	63,000	63,000
22120	Fees	13,724,000	12,674,000	9,734,000	9,734,000
	<i>of which</i>				
22120008	<i>Fees to Consultants (UNDP/GEF)</i>	<i>13,704,000</i>	<i>12,654,000</i>	<i>9,714,000</i>	<i>9,714,000</i>
22900	Other Goods and Services	2,278,000	1,683,000	2,231,000	2,440,000
<b>26</b>	<b>Grants</b>	<b>755,000</b>	<b>766,000</b>	<b>22,468,000</b>	<b>21,770,000</b>
26210	Current Grant to International Organisations	755,000	766,000	13,168,000	12,770,000
	<i>of which</i>				
26210064	<i>Contribution to UN Convention on Biological Diversity</i>	<i>-</i>	<i>46,000</i>	<i>48,000</i>	<i>50,000</i>
26210090	<i>Contribution to Wetland (Ramsar) Convention</i>	<i>90,000</i>	<i>90,000</i>	<i>90,000</i>	<i>90,000</i>
26210091	<i>Contribution to African Eurasian Water Bird Agreement (AEWA)</i>	<i>90,000</i>	<i>90,000</i>	<i>90,000</i>	<i>90,000</i>
26210092	<i>Contribution to Convention on International Trade in Endangered Species of Wild Fauna and Flora (CITES)</i>	<i>35,000</i>	<i>35,000</i>	<i>35,000</i>	<i>35,000</i>
26210093	<i>Contribution to International Union for the Conservation of Nature</i>	<i>480,000</i>	<i>480,000</i>	<i>480,000</i>	<i>480,000</i>
26210094	<i>Contribution to Convention on Migratory Species of Animals (CMS)</i>	<i>25,000</i>	<i>25,000</i>	<i>25,000</i>	<i>25,000</i>

**Ministry of Agro-Industry and Food Security - continued**

Item No.	Details	Rs	Rs	Rs	Rs
		2012 Estimates	2013 Estimates	2014 Planned	2015 Planned
26313	Extra-Budgetary Units	-	-	6,200,000	6,000,000
26313129	<i>Current Grant - Vallée d'Osterlog Endemic Garden Foundation</i>	-	-	6,200,000	6,000,000
26323	Extra Budgetary Units	-	-	3,100,000	3,000,000
26323129	<i>Capital Grant - Vallée d'Osterlog Endemic Garden Foundation</i>	-	-	3,100,000	3,000,000
<b>31</b>	<b>Acquisition of Non - Financial Assets</b>	<b>18,900,000</b>	<b>16,400,000</b>	<b>20,400,000</b>	<b>15,450,000</b>
31113	Other Structures	4,500,000	2,000,000	4,000,000	4,000,000
31113014	<i>Landscaping works within Black River National Park</i>	2,500,000	1,000,000	2,000,000	2,000,000
31113016	<i>Construction of Visitors' Centre</i>	2,000,000	1,000,000	2,000,000	2,000,000
31121	Transport Equipment	1,000,000	1,000,000	-	-
31121801	<i>Acquisition of Vehicles</i>	1,000,000	1,000,000	-	-
31122	Other Machinery and Equipment	4,200,000	4,200,000	2,400,000	700,000
31122999	<i>Acquisition of other Machinery and Equipment</i>	4,200,000	4,200,000	2,400,000	700,000
31410	Non-Produced Assets	9,200,000	9,200,000	14,000,000	10,750,000
31410401	<i>Rehabilitation of Nature Reserves &amp; Parks - Removal of Invasive Alien Species (UNDP/GEF)</i>	9,200,000	9,200,000	14,000,000	10,750,000
	<b>Total</b>	<b>69,819,000</b>	<b>66,257,000</b>	<b>91,363,000</b>	<b>86,732,000</b>

**PART D: INPUTS HUMAN RESOURCES**

**STAFFING POSITIONS BY PROGRAMMES AND SUB-PROGRAMMES**

Salary Code	Position Titles	In Post 2012	Funded Positions		
			2013	2014	2015
<b>Programme 481: Policy and Strategy for Agro-Industry and Food Security</b>		<b>293</b>	<b>289</b>	<b>289</b>	<b>289</b>
	Minister	1	1	1	1
02 00 96	Senior Chief Executive	-	-	-	-
02 00 93	Permanent Secretary	1	1	1	1
02 75 82	Principal Assistant Secretary	4	4	4	4
02 67 78	Chief Agricultural Planning Officer	1	1	1	1
19 65 75	Divisional Scientific Officer	1	1	1	1
02 59 71	Senior Agricultural Planning Officer	1	1	1	1
01 59 71	Senior Agricultural Analyst	1	1	1	1
19 59 71	Senior Scientific Officer	1	1	1	1
19 45 67	Scientific Officer	-	-	-	-
02 44 67	Agricultural Planning Officer	1	1	1	1
19 44 67	Agricultural Technician	1	1	1	1
19 68 74					
19 37 62					
02 45 67	Assistant Secretary	7	7	7	7
19 57 67	Agricultural Superintendent	1	1	1	1
19 51 62	Senior Technical Officer	1	1	1	1
08 41 58	Agricultural Executive Assistant	7	7	7	7
08 29 49					
08 48 60					
08 46 58					
08 37 55					
08 41 55					
08 41 51	Technical Officer	-	-	-	-
19 35 58	Confidential Secretary	6	6	6	6
08 46 62	Office Management Executive	-	-	-	-
01 75 82	Lead Analyst	1	1	1	1
01 65 75					
01 60 71	Manager, Financial Operations	1	1	1	1
01 54 64	Assistant Manager, Financial Operations	1	1	1	1
01 48 59	Senior Financial Operations Officer	2	2	2	2
01 41 55	Financial Operations Officer/Assistant Financial	8	8	8	8
01 29 49	Operations Officer				
01 29 49	Assistant Financial Operations Officer	-	-	-	-
21 60 71	Manager (Procurement and Supply)	1	1	1	1
21 54 64	Assistant Manager (Procurement and Supply)	1	1	1	1
21 48 59	Senior Procurement and Supply Officer	2	2	2	2
21 41 55	Procurement and Supply Officer	6	6	6	6

**Ministry of Agro-Industry and Food Security - continued**

**STAFFING POSITIONS BY PROGRAMMES AND SUB-PROGRAMMES**

Salary Code	Position Titles	In Post 2012	Funded Positions		
			2013	2014	2015
21 29 49	Assistant Procurement and Supply Officer	13	8	8	8
01 60 71	Manager, Internal Control	-	-	-	-
01 54 64	Assistant Manager, Internal Control	-	1	1	1
01 48 59	Senior Internal Control Officer	-	-	-	-
01 29 55	Internal Control Officer	2	2	2	2
08 41 55	Higher Executive Officer	3	3	3	3
08 37 51	Office Supervisor	3	3	3	3
08 31 51	Senior Officer	16	16	16	16
08 29 49	Executive Officer	3	3	3	3
08 18 48	Officer	94	94	94	94
08 17 45 } 08 29 49 }	Agricultural Clerk	24	24	24	24
08 27 48	Senior Word Processing Operator	2	2	2	2
19 20 48	Technical Assistant	2	2	2	2
10 20 48	Visual Artist (Graphics)	1	1	1	1
08 18 45	Clerical Officer/Higher Clerical Officer	1	1	1	1
08 17 44	Word Processing Operator	12	12	12	12
19 19 43	Field Assistant (Personal)	1	1	1	1
08 13 41	Clerk Assistant	27	27	27	27
24 27 37	Head Office Care Attendant	3	3	3	3
24 13 36 } 24 13 31 }	Driver (Ordinary vehicles up to 5 tons)	2	2	2	2
24 19 33	Senior Office Care Attendant	2	2	2	2
24 10 30	Office Care Attendant	16	16	16	16
22 12 39	Receptionist/Telephone Operator	1	1	1	1
24 07 27	Stores Attendant	7	7	7	7
16 16 47	Machine Minder / Senior Machine Minder (Bindery)	-	-	-	-
<b>Programme 482: Competitiveness of the Sugar Cane Sector</b>		<b>167</b>	<b>167</b>	<b>167</b>	<b>167</b>
<b>Sub Programme 48201: Monitoring of the Sugar Crop</b>		<b>167</b>	<b>167</b>	<b>167</b>	<b>167</b>
19 00 86	General Manager	1	1	1	1
19 75 82	Deputy General Manager	1	1	1	1
19 45 71	Sugar Technologist	2	2	2	2
19 62 73	Senior Area Superintendent	1	1	1	1
19 57 67	Area Superintendent	1	1	1	1
20 49 73	Statistician/Systems Coordinator	1	1	1	1
19 51 62	Senior Technical Officer	7	7	7	7
19 35 58	Technical Officer (Sugar)	-	-	-	-
19 35 58	Technical Officer	1	1	1	1
19 46 58	Principal Test Chemist	-	-	-	-
19 41 53	Senior Test Chemist	21	21	21	21
19 20 48	Test Chemist	-	-	-	-



**Ministry of Agro-Industry and Food Security - *continued***

**STAFFING POSITIONS BY PROGRAMMES AND SUB-PROGRAMMES**

Salary Code	Position Titles	In Post 2012	Funded Positions		
			2013	2014	2015
01 41 55	Financial Operations Officer	-	-	-	-
01 29 49	Assistant Financial Operations Officer	-	-	-	-
08 18 48	Officer	7	7	7	7
08 41 55	Higher Executive Officer	1	1	1	1
08 29 49 } 08 17 45 }	Agricultural Clerk	-	-	-	-
08 34 55	Agricultural Confidential Secretary	1	1	1	1
08 17 44	Word Processing Operator	1	1	1	1
24 27 41	Senior Sampler	2	2	2	2
22 12 39	Receptionist/Telephone Operator	-	-	-	-
24 14 41	Laboratory Attendant	-	-	-	-
24 21 39	Driver (Mechanical Unit)	-	-	-	-
24 21 39	Driver (Heavy Vehicles above 5 tons)	-	-	-	-
24 13 32	Sampler	117	117	117	117
24 10 30	Office Care Attendant	2	2	2	2
24 06 24	Lorry Loader	-	-	-	-
24 02 21 } 24 02 16 }	General Worker	-	-	-	-
<b>Sub Programme 48202: Field Productivity</b>		-	-	-	-
<b>Programme 483: Development of Non Sugar (Crop) Sector</b>		<b>1,103</b>	<b>1,104</b>	<b>1,104</b>	<b>1,104</b>
19 00 90	Chief Agricultural Officer	1	1	1	1
19 00 86	Deputy Chief Agricultural Officer	1	1	1	1
19 75 82	Principal Agricultural Officer	4	4	4	4
19 65 75	Divisional Scientific Officer	5	5	5	5
19 59 71	Senior Scientific Officer	7	7	7	7
19 45 67	Scientific Officer	11	11	11	11
19 51 62	Senior Technical Officer	44	44	44	44
19 35 58	Technical Officer	8	8	8	8
19 62 73	Senior Agricultural Superintendent	1	1	1	1
19 57 67	Agricultural Superintendent	9	9	9	9
26 65 75	Principal Agricultural Engineer	1	1	1	1
26 59 71	Senior Agricultural Engineer	1	1	1	1
26 49 67	Agricultural Engineer	2	2	2	2
	Pre-Registration Trainee Agricultural Engineer	2	2	2	2
26 46 58	Senior Draughtsman	1	1	1	1
26 29 52	Draughtsman	4	4	4	4
26 18 20	Trainee Draughtsman	-	-	-	-
19 35 58	Apicultural Officer	2	2	2	2
19 37 51	Senior Field Assistant (Personal)	1	1	1	1
19 19 43	Field Assistant (Personal)	4	4	4	4
19 41 53	Senior Technical Assistant	13	13	13	13

**Ministry of Agro-Industry and Food Security - continued**

**STAFFING POSITIONS BY PROGRAMMES AND SUB-PROGRAMMES**

Salary Code	Position Titles	In Post 2012	Funded Positions		
			2013	2014	2015
19 20 48	Technical Assistant	29	29	29	29
26 37 62	Transport Officer	1	1	1	1
19 44 67	Agricultural Technician	1	1	1	1
19 68 74					
19 37 62					
08 31 51	Senior Officer	3	3	3	3
08 18 48	Officer	20	20	20	20
08 41 58	Agricultural Executive Assistant	7	7	7	7
08 29 49					
08 48 60					
08 46 58					
08 37 55					
08 41 55					
08 41 51	Agricultural Clerk	30	30	30	30
08 29 49					
08 17 45	Confidential Secretary	2	2	2	2
08 17 44	Word Processing Operator	7	7	7	7
25 32 45	Chief Motor Mechanic	2	2	2	2
25 32 45	Chief Blacksmith	1	1	1	1
25 32 45	Chief Cabinet Maker	1	1	1	1
25 32 45	Chief Panel Beater	1	1	1	1
25 32 45	Chief Welder	1	1	1	1
08 13 41	Clerk Assistant	20	20	20	20
04 14 42	Plan Printing Operator	-	-	-	-
24 27 37	Head Office Care Attendant	1	1	1	1
24 10 30	Office Care Attendant	15	15	15	15
22 27 42	Senior Receptionist/Telephone Operator	-	1	1	1
22 12 39	Receptionist/Telephone Operator	2	2	2	2
24 31 47	Senior Laboratory Attendant	3	3	3	3
24 14 41	Laboratory Attendant	34	34	34	34
24 14 37	Incinerator Operator	3	3	3	3
25 32 45	Foreman	5	5	5	5
24 27 41	Senior Gangman	8	8	8	8
24 18 36	Gangman	16	16	16	16
24 18 36	Leading Hand	26	26	26	26
25 14 37	Cabinet Maker	1	1	1	1
25 14 37	Motor Mechanic	16	16	16	16
25 32 45	Chief Mason	1	1	1	1
25 14 37	Mason	13	13	13	13
25 14 37	Blacksmith	2	2	2	2
25 14 37	Carpenter	8	8	8	8
25 14 37	General Assistant	8	8	8	8
24 21 39	Driver (Mechanical Unit)	4	4	4	4
24 21 39	Driver (Heavy Vehicles above 5 tons)	10	10	10	10

**Ministry of Agro-Industry and Food Security - continued**

**STAFFING POSITIONS BY PROGRAMMES AND SUB-PROGRAMMES**

Salary Code	Position Titles	In Post 2012	Funded Positions		
			2013	2014	2015
24 13 36 } 24 13 31 }	Driver (Ordinary Vehicles up to 5 tons)	30	30	30	30
24 06 24	Lorry Loader	20	20	20	20
25 14 37	Automobile Electrician	2	2	2	2
25 14 37	Painter	3	3	3	3
24 11 31	Irrigation Operator	7	7	7	7
24 10 30	Operator Pumping Station	6	6	6	6
24 16 39	Agricultural Implement Operator	9	9	9	9
24 28 43	Head Survey Field Worker	1	1	1	1
24 09 36	Survey Field Worker/Senior Survey Field Worker	5	5	5	5
25 14 37	Turner and Machinist	2	2	2	2
25 40 49	Workshop Supervisor	1	1	1	1
25 14 37	Welder	3	3	3	3
25 14 37	Coach Painter	2	2	2	2
25 14 37	General Development Handy Worker	2	2	2	2
25 14 37	Sail Maker	1	1	1	1
25 14 37	Upholsterer	2	2	2	2
25 14 37	Panel Beater	2	2	2	2
24 10 30	Insecticide Sprayerman	91	91	91	91
24 06 24 } 24 15 34 } 24 10 36 } 24 13 36 } 24 02 21 } 24 10 30 } 24 09 29 }	General Development Worker	17	17	17	17
25 32 45	Chief Carpenter	1	1	1	1
24 11 31	Barnman	1	1	1	1
25 14 37	Plumber and Pipe Fitter	4	4	4	4
25 14 37	Fitter	4	4	4	4
25 14 37	Maintenance Assistant	1	1	1	1
24 13 32	Plant and Equipment Operator	3	3	3	3
24 27 37	Head Gardener/ Nurseryman	3	3	3	3
24 13 32	Senior Gardener/ Nurseryman	20	20	20	20
24 10 30	Gardener/ Nurseryman	83	83	83	83
24 06 24	Sanitary Attendant	16	16	16	16
24 07 27	Stone Breaker	-	-	-	-
24 07 27	Stores Attendant	25	25	25	25
16 16 47	Machine Minder / Senior Machine Minder (Bindery)	1	1	1	1
25 07 27	Tradesman Assistant	32	32	32	32
25 07 27 } 25 10 30 }	Maintenance Handy Worker	2	2	2	2

**Ministry of Agro-Industry and Food Security - continued**

**STAFFING POSITIONS BY PROGRAMMES AND SUB-PROGRAMMES**

Salary Code	Position Titles	In Post 2012	Funded Positions		
			2013	2014	2015
24 10 30	Toolskeeper	1	1	1	1
24 09 29	Watchman	17	17	17	17
24 02 21 } 24 02 16 }	General Worker	254	254	254	254
24 06 24	Tobacco Grader	2	2	2	2
24 14 37	Vulcaniser	3	3	3	3
<b>Programme 484: Livestock Production and Development</b>		<b>426</b>	<b>426</b>	<b>426</b>	<b>426</b>
19 75 82	Principal Agricultural Officer (Veterinary Services)	1	1	1	1
19 65 75	Divisional Veterinary Officer	1	1	1	1
19 59 71	Senior Veterinary Officer	5	5	5	5
19 55 67	Veterinary Officer	18	18	18	18
19 65 75	Divisional Scientific Officer	2	2	2	2
19 59 71	Senior Scientific Officer	2	2	2	2
19 45 67	Scientific Officer	4	4	4	4
19 51 62	Senior Technical Officer	6	6	6	6
19 35 58	Technical Officer	7	7	7	7
19 57 67 } 19 51 62 }	Senior Laboratory Technologist	1	1	1	1
19 35 58	Laboratory Technologist	2	2	2	2
19 57 67	Agricultural Superintendent	4	4	4	4
19 41 53	Senior Technical Assistant	9	9	9	9
19 20 48	Technical Assistant	14	14	14	14
11 41 55	Factory Supervisor	1	1	1	1
21 13 43	Sales Officer, Agricultural Extension Shop	31	31	31	31
08 41 55	Higher Executive Officer	1	1	1	1
08 18 48	Officer	7	7	7	7
08 17 45 } 08 29 49 }	Agricultural Clerk	10	10	10	10
08 17 44	Word Processing Operator	3	3	3	3
08 13 41	Clerk Assistant	7	7	7	7
24 10 30	Office Care Attendant	2	2	2	2
24 31 47	Senior Laboratory Attendant	2	2	2	2
24 14 41	Laboratory Attendant	18	18	18	18
24 14 37	Incinerator Operator	4	4	4	4
25 32 45	Foreman	1	1	1	1
24 18 36	Gangman	1	1	1	1
24 18 36	Leading Hand	6	6	6	6
25 14 37	Motor Mechanic	1	1	1	1
25 14 37	Mason	1	1	1	1
25 14 37	Carpenter	1	1	1	1
24 21 39	Driver (Mechanical Unit)	1	1	1	1
24 16 39 } 24 16 34 }	Driver (on shift)	3	3	3	3

**Ministry of Agro-Industry and Food Security - continued**

**STAFFING POSITIONS BY PROGRAMMES AND SUB-PROGRAMMES**

Salary Code	Position Titles	In Post 2012	Funded Positions		
			2013	2014	2015
24 15 38	Forklift Driver	2	2	2	2
24 21 39	Driver (Heavy Vehicles above 5 tons)	1	1	1	1
24 13 36 } 24 13 31 }	Driver (Ordinary Vehicles up to 5 tons)	9	9	9	9
24 06 24	Lorry Loader	6	6	6	6
24 18 36	Senior Stockman	8	8	8	8
24 10 30	Stockman	83	83	83	83
24 10 30 } 24 18 36 }	Hatchery Operator	2	2	2	2
24 10 30	Operator Pumping Station	2	2	2	2
24 16 39	Agricultural Implement Operator	2	2	2	2
24 10 30	Insecticide Sprayerman	4	4	4	4
24 15 24 } 25 15 34 } 24 10 36 } 24 13 36 }	General Development Worker	2	2	2	2
24 02 21 } 24 10 30 } 24 09 29 }					
25 14 37	Plumber & Pipe Fitter	-	-	-	-
24 10 30	Gardener/Nurseryman	14	14	14	14
24 06 24	Sanitary Attendant	4	4	4	4
24 07 27	Stores Attendant	4	4	4	4
25 07 27	Tradesman Assistant	1	1	1	1
24 09 29	Watchman	17	17	17	17
24 13 32 } 24 15 34 }	Factory Operative	3	3	3	3
24 10 30 } 24 11 31 }	Factory Operative Assistant	36	36	36	36
24 02 16 } 24 02 21 } 24 02 16 }	General Worker	49	49	49	49
<b>Programme 485: Forestry Resources</b>		<b>726</b>	<b>726</b>	<b>726</b>	<b>726</b>
19 00 88	Conservator of Forests	1	1	1	1
19 69 79	Deputy Conservator of Forests	1	1	1	1
19 45 67	Assistant Conservator of Forests	2	2	2	2
19 56 66	Divisional Forest Assistant	3	3	3	3
19 47 59	Forest Ranger	8	8	8	8
19 41 53	Deputy Forest Ranger	8	8	8	8
19 34 49	Forester	37	37	37	37
19 17 45	Forest Guard	66	66	66	66
26 29 52	Draughtsman	1	1	1	1
26 18 20	Trainee Draughtsman	1	1	1	1
08 31 51	Senior Officer	2	2	2	2
08 18 48	Officer	17	17	17	17

**Ministry of Agro-Industry and Food Security - continued**

**STAFFING POSITIONS BY PROGRAMMES AND SUB-PROGRAMMES**

Salary Code	Position Titles	In Post 2012	Funded Positions		
			2013	2014	2015
08 41 55	Higher Executive Officer	1	1	1	1
08 29 49 08 17 45	Agricultural Clerk	10	10	10	10
08 34 55	Confidential Secretary	1	1	1	1
08 27 48	Senior Word Processing Operator	1	1	1	1
08 17 44	Word Processing Operator	2	2	2	2
22 12 39	Receptionist/Telephone Operator	1	1	1	1
24 27 37	Head Office Care Attendant	1	1	1	1
24 10 30	Office Care Attendant	4	4	4	4
08 13 41	Clerk Assistant	4	4	4	4
24 21 39	Driver (Heavy Vehicles above 5 tons)	6	6	6	6
24 21 39	Driver (Mechanical Unit)	1	1	1	1
24 13 36 24 13 31	Driver (Ordinary Vehicles up to 5 tons)	8	8	8	8
24 06 24	Lorry Loader	15	15	15	15
25 14 37	Motor Mechanic	3	3	3	3
25 14 37	Carpenter	1	1	1	1
25 32 45	Chief Mason	1	1	1	1
25 14 37	Mason	3	3	3	3
25 14 37	Blacksmith	1	1	1	1
25 14 37	Painter	-	-	-	-
24 27 41	Senior Gangman	1	1	1	1
24 18 36	Gangman	1	1	1	1
24 18 36	Leading Hand	16	16	16	16
24 27 37	Head Gardener/Nurseryman	8	8	8	8
25 07 27	Tradesman Assistant	3	3	3	3
24 10 30	Woodcutter	25	25	25	25
24 02 21 24 13 36 24 15 34 24 10 30	General Development Worker	1	1	1	1
24 09 29 24 06 24 24 10 36 24 02 21 24 02 16	General Worker	383	383	383	383
24 13 32	Senior Gardener/Nurseryman	14	14	14	14
24 10 30	Gardener/Nurseryman	36	36	36	36
24 06 24	Sanitary Attendant	1	1	1	1
24 28 43	Head Survey Field Worker	1	1	1	1
24 09 36	Survey Field Worker/Senior Survey Field Worker	8	8	8	8
24 09 29	Watchman	11	11	11	11
24 10 30	Insecticide Sprayerman	6	6	6	6

**Ministry of Agro-Industry and Food Security - continued**

**STAFFING POSITIONS BY PROGRAMMES AND SUB-PROGRAMMES**

Salary Code	Position Titles	In Post 2012	Funded Positions		
			2013	2014	2015
<b>Programme 486: Native Terrestrial Biodiversity and Conservation</b>		<b>88</b>	<b>88</b>	<b>88</b>	<b>88</b>
19 00 86	Director, National Parks and Conservation Service	1	1	1	1
19 65 75	Deputy Director, National Parks and Conservation Service	1	1	1	1
19 59 71	Senior Research and Development Officer (Wildlife)	1	1	1	1
19 46 67	Research and Development Officer (Wildlife)	5	5	5	5
19 37 62	Technical Officer/ Senior Technical Officer (Wildlife)	6	6	6	6
19 35 58	Technical Officer	-	-	-	-
19 47 59	Senior Park Ranger	1	1	1	1
19 41 53	Park Ranger	4	4	4	4
19 34 49	Assistant Park Ranger	11	11	11	11
19 20 48	Technical Assistant	-	-	-	-
08 31 51	Senior Officer	-	-	-	-
08 18 48	Officer	2	2	2	2
08 41 58	Agricultural Executive Assistant	1	1	1	1
08 29 49					
08 48 60					
08 46 58					
08 37 55					
08 41 55	Ticket/Sales Officer	-	-	-	-
08 41 51					
08 14 42	Agricultural Clerk	2	2	2	2
08 29 49					
08 17 45	Word Processing Operator	1	1	1	1
08 17 44	Receptionist/Telephone Operator	-	-	-	-
22 12 39	Office Care Attendant	2	2	2	2
08 34 55	Agricultural Confidential Secretary	1	1	1	1
24 13 36	Driver (Ordinary Vehicles up to 5 tons)	2	2	2	2
24 13 31					
24 18 36	Gangman	-	-	-	-
24 13 32	Senior Gardener/Nurseryman	1	1	1	1
24 10 30	Gardener/Nurseryman	5	5	5	5
24 10 30	Stockman	-	-	-	-
24 13 36	General Development Worker	1	1	1	1
24 10 36					
24 15 34					
24 10 30					
24 09 29					
24 06 24	Tradesman Assistant	1	1	1	1
24 02 21					
25 07 27	Lorry Loader	1	1	1	1
24 06 24		1	1	1	1

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**Ministry of Agro-Industry and Food Security - *continued***

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**STAFFING POSITIONS BY PROGRAMMES AND SUB-PROGRAMMES**

Salary Code	Position Titles	In Post 2012	Funded Positions		
			2013	2014	2015
24 02 21 } 24 02 16 }	General Worker	33	33	33	33
24 10 30	Insecticide Sprayerman	1	1	1	1
24 07 27	Stores Attendant	1	1	1	1
25 14 37	Carpenter	-	-	-	-
25 14 37	Mason	-	-	-	-
<b>Sir Seewoosagur Ramgoolam Botanical Garden Trust</b>		-	-	-	-
19 51 62	Senior Technical Officer	-	-	-	-
19 41 52	Senior Technical Assistant	-	-	-	-
08 18 48	Officer	1	1	1	1
08 17 44	Word Processing Operator	1	1	1	1
24 10 30	Office Care Attendant	1	1	1	1
08 13 41	Clerk Assistant	-	-	-	-
24 10 30	Gardener/Nurseryman	-	-	-	-
24 10 30	Stockman	-	-	-	-
24 10 30	Insecticide Sprayerman	-	-	-	-
24 02 21 } 24 02 16 }	General Worker	-	-	-	-
<b>Total</b>		<b>2,803</b>	<b>2,800</b>	<b>2,800</b>	<b>2,800</b>