

PART A: OVERVIEW OF DEPARTMENT**I. STRATEGIC NOTE**

- 1. Major Achievements for 2012**
- On the job training provided to officers to properly monitor broadcast contents and to deliver quality reports.
 - Introduced targeted monitoring system to optimise use of human and operational resources.
- 2. Major Constraints and Challenges and how they are being addressed**
- Insufficient monitoring over contents of public and private channels broadcasters. Only specific programmes on MBC analogue television channels like news at peak time and social programmes are monitored.
 - Qualified resource persons to be recruited.
 - IBA is not mandated to regulate internet and many social platforms like facebook, twitter, web radio and TV.
 - Propose necessary amendments to the law.
- 3. Strategic Direction 2013-2015**
- The IBA will continue to upgrade its equipment and manpower skills so as to be able to deliver quality services efficiently. IBA plans to set up an automated AUDIO-VIDEO logging system and a central storage system capable of accessing and recording simultaneously satellite TV channels beaming on Mauritius.
 - New type of Radio licences (thematic) on specific themes (musical, news, education and sports) will be introduced.

4. Priority Objectives and Major Services to be provided for 2013-2015**Programme 121: Supervision of Broadcasting**

- Priority Objective:
- Regulate the broadcasting sector in line with legal parameters of IBA Act
- Major Services:
- Enforcement of Code of Advertising Practice
 - Enforcement of Codes of Ethics and of Good Conduct
 - Administration of broadcast licenses and management of complaints
 - Training of broadcast journalists

Independent Broadcasting Authority - *continued*

II. SUMMARY OF FINANCIAL RESOURCES BY PROGRAMMES AND SUB-PROGRAMMES

Code	Programmes and Sub-Programmes	Rs	Rs	Rs	Rs
		2012 Estimates	2013 Estimates	2014 Planned	2015 Planned
121	Supervision of Broadcasting	8,900,000	9,100,000	9,300,000	9,500,000
	Total	8,900,000	9,100,000	9,300,000	9,500,000

PART B: SERVICES TO BE PROVIDED AND PERFORMANCE INFORMATION

PROGRAMME 121: Supervision of Broadcasting						
Outcome: Diverse range of radio and television broadcasting services responsive to the needs of the national audience.						
Outcome Indicator			2011 Actual	2013 Target	2015 Target	2022 Target
% of complaints solved			93%	94%	95%	98%
DELIVERY UNITS	SERVICES TO BE PROVIDED	PERFORMANCE				
		Service Standards (Indicators)	2011 Actual	2013 Targets	2014 Targets	2015 Targets
Independent Broadcasting Authority	S1: Policy and Management Services	SS1: PBB Strategic Plan updated and aligned with ESTP Outcome Framework	June	May	May	May
		SS2: % of requests acknowledged within 5 working days	90%	91%	92%	93%
	S2: Monitoring of programme content	SS1: Number of programme hours monitored (Radio)	20,888	14,664	14,664	14,664

PART C: INPUTS - FINANCIAL RESOURCES

1. SUMMARY BY ECONOMIC CATEGORIES

Code	Economic Categories	Rs	Rs	Rs	Rs
		2012 Estimates	2013 Estimates	2014 Planned	2015 Planned
21	Compensation of Employees	-	-	-	-
22	Goods and Services	-	-	-	-
24	Interest	-	-	-	-
25	Subsidies	-	-	-	-
26	Grants	8,900,000	9,100,000	9,300,000	9,500,000
27	Social Benefits	-	-	-	-
28	Other Expense	-	-	-	-
31	Acquisition of Non-Financial Assets	-	-	-	-
32	Acquisition of Financial Assets	-	-	-	-
	Total	8,900,000	9,100,000	9,300,000	9,500,000

2. SUMMARY FOR PERIOD YEAR 2013

Code	Programme	Rs	Rs	Rs	Rs
		Compensation of Employees [code 21]	Goods and Services [code 22]	Subsidies/ Grants [codes 25-28]	Acquisition of Assets [codes 31- 32]
121	Supervision of Broadcasting	-	-	9,100,000	-
	Total	-	-	9,100,000	-

Programme 121: Supervision of Broadcasting

Item No.	Details	Rs	Rs	Rs	Rs
		2012 Estimates	2013 Estimates	2014 Planned	2015 Planned
26	Grants	8,900,000	9,100,000	9,300,000	9,500,000
26313	Extra-Budgetary Units	8,900,000	9,100,000	9,300,000	9,500,000
26313025	<i>Current Grant - Independent Broadcasting Authority</i>	<i>8,900,000</i>	<i>9,100,000</i>	<i>9,300,000</i>	<i>9,500,000</i>
	Total	8,900,000	9,100,000	9,300,000	9,500,000