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**APPENDIX B - EXPENDITURE**

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**Table B1: Authority to incur expenditure**

The Vice-Prime Minister, Minister of Finance and Economic Development has in accordance with section 21(1) of the Finance and Audit Act designated the Public Officer specified against the Programme and Sub-Programme set out below to be the Accounting Officer to control expenditure and to be the receiver and collector of revenue under that specified Programme/Sub-Programme in compliance with financial instructions issued under section 22 of that Act.

BUDGET FOR	PROGRAMMES/ SUB-PROGRAMMES	PROGRAMME/ SUB- PROGRAMME CODE	ACCOUNTING OFFICER
<b>Office of the President</b>	Presidency Affairs	<b>001</b>	The Secretary to the President
<b>Office of the Vice-President</b>	Vice-Presidency Affairs	<b>011</b>	The Secretary for Home Affairs
<b>The Judiciary</b>	Administration and Delivery of Justice	<b>021</b>	The Judge in Bankruptcy and Master and Registrar
<b>National Assembly</b>	Parliamentary Affairs	<b>031</b>	The Clerk, National Assembly
<b>National Audit Office</b>	External Audit and Assurance Services	<b>041</b>	The Director of Audit
<b>Public and Disciplined Forces Service Commissions</b>	Public and Disciplined Forces Service Affairs	<b>051</b>	The Secretary, Public and Disciplined Forces Service Commissions
<b>Ombudsman's Office</b>	Ombudsman's Services	<b>061</b>	The Senior Investigations Officer
<b>Electoral Supervisory Commission and Electoral Boundaries Commission</b>	Supervision of Electoral Activities and Review of Electoral Boundaries	<b>071</b>	The Secretary, Electoral Supervisory Commission and Electoral Boundaries Commission
<b>Electoral Commissioner's Office</b>	Electoral Services	<b>081</b>	The Electoral Commissioner
<b>Employment Relations Tribunal</b>	Industrial Dispute Resolutions	<b>091</b>	The President, Employment Relations Tribunal
<b>Local Government Service Commission</b>	Local Government Human Resource Affairs	<b>101</b>	The Secretary, Local Government Service Commission
<b>Independent Broadcasting Authority</b>	Supervision of Broadcasting	<b>121</b>	The Secretary to Cabinet and Head of the Civil Service
<b>Independent Commission Against Corruption</b>	Combating Corruption	<b>131</b>	The Secretary for Home Affairs

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BUDGET FOR	PROGRAMMES/ SUB-PROGRAMMES	PROGRAMME/ SUB- PROGRAMME CODE	ACCOUNTING OFFICER
<b>National Human Rights Commission</b>	Protection and Promotion of Human Rights	<b>141</b>	The Secretary for Home Affairs
<b>Ombudsperson for Children's Office</b>	Protection and Promotion of Children's Rights and Interests	<b>151</b>	The Secretary, Ombudsperson for Children's Office
<b>Office of the Director of Public Prosecutions</b>	Criminal Advisory and Litigation	<b>161</b>	The Chief Legal Secretary
<b>Public Bodies Appeal Tribunal</b>	Determination of Appeals by Public Officers	<b>171</b>	The Secretary to the Tribunal
<b>Prime Minister's Office</b>	Prime Minister 's Office	<b>201</b>	
	Cabinet Office	20101	The Secretary to Cabinet and Head of the Civil Service
	Private Office and Ceremonials	20102	The Permanent Secretary
	Defence and Home Affairs	20103	} The Secretary for Home Affairs
	National Security Services	20104	
	Office of Public Sector Governance	20105	The Secretary to Cabinet and Head of the Civil Service
	Equal Opportunities Commission	20106	} The Secretary for Home Affairs
	Rodrigues Development	<b>311</b>	
<b>Government Information Service</b>	Government Information Service and Provision of International News	<b>211</b>	The Secretary for Home Affairs
<b>Forensic Science Laboratory</b>	Provision for Forensic Services	<b>221</b>	The Director, Forensic Science Laboratory
<b>Pay Research Bureau</b>	Public Sector Compensation and HRM Policy and Strategy	<b>231</b>	The Director, Pay Research Bureau
<b>Civil Status Division</b>	Civil Status Affairs	<b>241</b>	The Registrar of Civil Status
<b>Religious Subsidies</b>	Financial Support to Religious Organizations	<b>251</b>	The Accountant-General

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BUDGET FOR	PROGRAMMES/ SUB-PROGRAMMES	PROGRAMME/ SUB- PROGRAMME CODE	ACCOUNTING OFFICER
<b>External Communications</b>	Civil Aviation and Port Development	<b>345</b>	
	Ports and Civil Aviation Policy	34501	The Permanent Secretary
	Civil Aviation Services	34502	The Director of Civil Aviation
<b>Police Force</b>	Security Policy and Management	<b>261</b>	} The Commissioner of Police
	Community Safety and Security	<b>262</b>	
	Defence, Emergency, Disaster Management and Surveillance	<b>263</b>	
<b>Government Printing Department</b>	Government Printing Services	<b>271</b>	The Government Printer
<b>Meteorological Services</b>	Meteorological Services	<b>281</b>	The Director
<b>Mauritius Prisons Service</b>	Management of Prisons	<b>291</b>	} The Commissioner of Prisons
	Custody and Rehabilitation of Detainees	<b>292</b>	
<b>Deputy Prime Minister's Office, Ministry of Energy and Public Utilities</b>	Utility Policy, Planning and Management	<b>441</b>	} The Senior Chief Executive
	Power Services	<b>442</b>	
	Water Resources	<b>443</b>	
	Sanitation	<b>444</b>	
	Radiation Protection	<b>445</b>	
<b>Vice-Prime Minister's Office, Ministry of Finance and Economic Development</b>	Policy and Strategy for Economic Growth and Social Progress	<b>361</b>	} The Financial Secretary
	Public Financial Management	<b>362</b>	
	Procurement Advisory and Contract Award Services	<b>364</b>	
	Procurement Policy, Management and Advisory Services	36401	

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BUDGET FOR	PROGRAMMES/ SUB-PROGRAMMES	PROGRAMME/ SUB- PROGRAMME CODE	ACCOUNTING OFFICER
<b>Vice-Prime Minister's Office, Ministry of Finance and Economic Development - <i>Continued</i></b>	Contract Award Services	36402	The Secretary, Central Procurement Board
	Government Accounting and Payment Systems	365	The Accountant-General
	Provision of Statistics	366	The Director, Statistics Mauritius
	Valuation of Immovable Properties	367	The Director, Valuation and Real Estate Consultancy Services
	Regulatory Framework of Companies	368	The Registrar of Companies
	Registration of Deeds and Conservation of Mortgages	369	The Registrar-General
<b>Vice-Prime Minister's Office, Ministry of Public Infrastructure, National Development Unit, Land Transport and Shipping</b>	Policy and Strategy Development for Public Infrastructure, Land Transport and Maritime Services	321	} The Permanent Secretary
	Construction and Maintenance of Government Buildings and Other Assets	322	
	Construction and Maintenance of Roads and Bridges	323	
	Land Transport Management	324	} The Permanent Secretary
	Road Transport Management	32401	
	Traffic Management and Road Safety	32402	
	Maritime Safety and Development	325	
	Community-Based Infrastructure and Public Empowerment	404	

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BUDGET FOR	PROGRAMMES/ SUB-PROGRAMMES	PROGRAMME/ SUB- PROGRAMME CODE	ACCOUNTING OFFICER
<b>Ministry of Foreign Affairs, Regional Integration and International Trade</b>	Policy and Management for Foreign Affairs, Regional Integration and International Trade	<b>381</b>	} The Secretary for Foreign Affairs
	Foreign Relations	<b>382</b>	
	International Trade	<b>383</b>	
<b>Ministry of Housing and Lands</b>	Policy and Management for Housing and Lands	<b>641</b>	} The Senior Chief Executive
	Social Housing Development	<b>642</b>	
	Land Management and Physical Planning	<b>643</b>	
<b>Ministry of Social Security, National Solidarity and Reform Institutions</b>	Policy and Management for Social Affairs	<b>501</b>	} The Permanent Secretary
	Social Protection	<b>502</b>	
	National Pension Management	<b>503</b>	
	Probation, Social Rehabilitation and Suicide Prevention	<b>504</b>	
<b>Ministry of Education and Human Resources</b>	Policy and Management for Education and Human Resources	<b>421</b>	} The Senior Chief Executive
	Pre-Primary Education	<b>422</b>	
	Primary Education	<b>423</b>	
	Secondary Education	<b>424</b>	
	Technical and Vocational Education and Training	<b>425</b>	
	Special Education Needs of School Age Children	<b>428</b>	
	Human Resource Development	<b>429</b>	

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BUDGET FOR	PROGRAMMES/ SUB-PROGRAMMES	PROGRAMME/ SUB- PROGRAMME CODE	ACCOUNTING OFFICER
<b>Ministry of Agro-Industry and Food Security</b>	Policy and Strategy for Agro-Industry and Food Security	<b>481</b>	} The Permanent Secretary
	Competitiveness of the Sugar Cane Sector	<b>482</b>	
	Development of Non Sugar (Crop) Sector	<b>483</b>	
	Livestock Production and Development	<b>484</b>	
	Forestry Resources	<b>485</b>	
	Native Terrestrial Biodiversity and Conservation	<b>486</b>	
<b>Ministry of Environment and Sustainable Development</b>	Environmental Policy and Management	<b>401</b>	} The Permanent Secretary
	Environmental Protection and Conservation	<b>402</b>	
	Uplifting of the Physical Environment	<b>403</b>	
	Sustainable Development	<b>406</b>	
<b>Ministry of Tertiary Education, Science, Research and Technology</b>	Policy and Management for Tertiary Education, Science, Research and Technology	<b>741</b>	} The Permanent Secretary
	Tertiary Education	<b>742</b>	
	Harnessing Research, Innovation, Science and Technology for National Development	<b>743</b>	
<b>Ministry of Information and Communication Technology</b>	Policy and Strategy for ICT	<b>661</b>	} The Permanent Secretary
	Provision of Citizen-Centric Services through ICT	<b>662</b>	
	e-Powering People, the Public Sector and Business	66202	
	Promoting e-Government	66203	

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<b>Ministry of Information and Communication Technology - <i>continued</i></b>	Upholding reliable and trustworthy ICT Operational Services	66204	The Manager, Central Information Systems Division
<b>Ministry of Fisheries</b>	Policy and Strategy for Fisheries	751	} The Permanent Secretary
	Fisheries Development and Management	487	
<b>Ministry of Youth and Sports</b>	Policy and Management for Youth and Sports	681	} The Permanent Secretary
	Promotion and Development of Sports	682	
	Youth Services	683	
<b>Ministry of Local Government and Outer Islands</b>	Policy and Management of Local Government	461	} The Permanent Secretary
	Facilitation to Local Authorities	462	
	Solid Waste, Landscaping and Beach Management	463	
	Fire Fighting and Rescue and Fire Prevention	464	The Chief Fire Officer
	Outer Islands Development	465	The Permanent Secretary
<b>Ministry of Arts and Culture</b>	Policy and Management for Arts and Culture	621	} The Permanent Secretary
	Promotion of Arts and Culture	622	
	Preservation and Promotion of Heritage	623	
<b>Ministry of Labour, Industrial Relations and Employment</b>	Policy and Management for Labour and Employment	541	} The Permanent Secretary
	Labour and Employment Relations Management	542	
	Registration of Associations, Trade Unions and Superannuation Funds	543	
	Employment Facilitation	544	

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BUDGET FOR	PROGRAMMES/ SUB-PROGRAMMES	PROGRAMME/ SUB- PROGRAMME CODE	ACCOUNTING OFFICER
<b>Attorney-General's Office</b>	Policy and Management for Legal and Drafting Services	<b>561</b>	} The Chief Legal Secretary
	Legal Advisory and Representation	<b>562</b>	
	Law Reform and Development	<b>563</b>	
<b>Ministry of Tourism and Leisure</b>	Policy and Management for Tourism and Leisure	<b>341</b>	} The Permanent Secretary
	Sustainable Tourism Industry	<b>342</b>	
	Destination Promotion	<b>343</b>	
	Promotion of Leisure	<b>344</b>	
<b>Ministry of Health and Quality of Life</b>	Health Policy and Management	<b>581</b>	The Senior Chief Executive
	Curative Services	<b>582</b>	
	Hospital Services and High Tech Medicine	58201	The Regional Health Director
	Ayurvedic Medicine	58202	The Senior Chief Executive
	Primary Health Care and Public Health	<b>583</b>	
	Services at Health Centres	58301	The Regional Health Director
	Public Health Services	58302	The Senior Chief Executive
	Treatment and Prevention of HIV and AIDS	<b>584</b>	} The Senior Chief Executive
	Promoting Quality of Life and Prevention and Control of Non-Communicable Diseases	<b>585</b>	



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BUDGET FOR	PROGRAMMES/ SUB-PROGRAMMES	PROGRAMME/ SUB- PROGRAMME CODE	ACCOUNTING OFFICER
<b>Ministry of Industry, Commerce and Consumer Protection</b>	Policy and Management for Industry, Commerce and Consumer Protection	<b>601</b>	} The Permanent Secretary
	Industrial Development	<b>602</b>	
	Trade Development	<b>603</b>	
	Consumer Protection and Market Surveillance	<b>525</b>	
<b>Ministry of Social Integration and Economic Empowerment</b>	Policy and Strategy for Social Integration and Economic Empowerment	<b>731</b>	} The Permanent Secretary
	Socio-Economic Empowerment and Widening the Circle of Opportunities	<b>363</b>	
<b>Ministry of Business, Enterprise and Cooperatives</b>	Policy and Management for Business, Enterprise and Cooperatives	<b>701</b>	} The Permanent Secretary
	Enterprise Development and Competitiveness	<b>703</b>	
	Promotion and Development of Cooperatives	<b>604</b>	
<b>Ministry of Gender Equality, Child Development and Family Welfare</b>	Policy and Management for Gender Equality, Child Development, Family Welfare and Social Welfare	<b>521</b>	} The Permanent Secretary
	Women' s Empowerment and Gender Mainstreaming	<b>522</b>	
	Child Protection, Welfare and Development	<b>523</b>	
	Family Welfare and Protection from Gender- Based Violence	<b>524</b>	
	Social Welfare and Community-Based Activities	<b>526</b>	

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BUDGET FOR	PROGRAMMES/ SUB-PROGRAMMES	PROGRAMME/ SUB- PROGRAMME CODE	ACCOUNTING OFFICER	
<b>Ministry of Civil Service and Administrative Reforms</b>	Civil Service Policy and Management	<b>301</b>	} The Senior Chief Executive	
	Administrative Reforms in the Civil Service	<b>302</b>		
	Human Resource Development and Capacity Building	<b>303</b>		
	Human Resource Management	<b>304</b>		
	Occupational Safety and Health	<b>305</b>		
<b>Centralised Operations of Government</b>	Centrally Managed Expenses of Government	<b>951</b>		
	Compensation and Centralised Expenses	95101		The Accountant-General
	Acquisition of Assets and Obligations to International Organisations	95102		The Financial Secretary
<b>Contingencies</b>	Centrally Managed Initiatives of Government	<b>952</b>	} The Financial Secretary	
	Contingencies and Reserves	<b>989</b>		
<b>Expenditure charged statutorily or by virtue of the State Obligations</b>	Government Debt Servicing		} The Accountant-General	
	Public Service Pensions			