

Abbreviations

PBB	:	Programme-Based Budget
PMS	:	Performance Management System
PPC	:	Project Plan Committee
PSIP	:	Public Sector Investment Programme
S	:	Service (s) to be provided (outputs)
SS	:	Service Standards (performance indicators)

Notes

R.I.E	:	Requisition to Incur Expenditure. (No expenditure may be incurred under the item, without prior authority of the Ministry of Finance and Economic Development).
Salary Code	:	The salary codes are indicated for information. The PRB 2008 and Civil Establishment Order should be consulted for reference.
F(i)	:	The amount now includes salary compensation and cash in lieu of leave which were formerly shown under Programme 951: Centrally Managed Expenses of Government.
F(ii)	:	Represents contribution to National Savings Fund which was formerly shown under Programme 951: Centrally Managed Expenses of Government.