
APPENDIX B: EXPENDITURE

Table B4: Summary Public Sector Investment Programme (PSIP)

	Rs Million			
	2011 Estimates	2012 Estimates	2013 Planned	2014 Planned
PSIP 2012-2016	24,965.5	28,160.8	25,907.3	28,894.2
of which				
from PBB 2012 - 2014	18,970.8	21,238.5	21,000.4	26,594.2
(i) Acquisition of Non Financial Assets	11,436.3	14,345.1	13,581.6	13,241.1
(ii) Capital Grants	1,122.3	2,571.0	937.1	735.4
(iii) Capital Transfer	1,867.2	1,004.5	880.7	826.7
(iv) Loans	4,545.0	3,318.0	5,601.0	11,791.0
Total PSIP as a % of GDP	7.7%	8.0%	6.6%	6.7%
of which				
from PBB as a % of GDP	5.9%	6.0%	5.3%	6.2%