

**ELECTORAL SUPERVISORY COMMISSION AND
ELECTORAL BOUNDARIES COMMISSION**

PART A: OVERVIEW OF DEPARTMENT

I. STRATEGIC NOTE

- The Electoral Supervisory Commission and Electoral Boundaries Commission are independent bodies established under the Constitution.
 - The Electoral Supervisory Commission has general responsibility for supervisory functions in respect of electoral activities including registration of electors and conduct of elections of members of the National Assembly, Rodrigues Regional Assembly and Local Government Councils.
 - The Commission has regular sittings to take cognisance of and approve activities (where appropriate) conducted under the powers and functions of the Electoral Commissioner. It also advises and conveys decisions on matters referred to it and relating to the its functions as per section 41 of the Constitution.
 - The Electoral Boundaries Commission ensures that boundaries of constituencies are reviewed at the appropriate time and presents a report to that effect to the National Assembly in accordance with Section 39 of the Constitution.

II. SUMMARY OF FINANCIAL RESOURCES BY PROGRAMMES AND SUB-PROGRAMMES

Code	Programmes and Sub-Programmes	Rs	Rs	Rs	Rs
		2011 Estimates	2012 Estimates	2013 Planned	2014 Planned
071	Supervision of Electoral Activities and Review of Electoral Boundaries	3,250,000	4,000,000	3,600,000	3,700,000
	Total	3,250,000	4,000,000	3,600,000	3,700,000

III. SUMMARY OF FUNDED POSITIONS BY PROGRAMMES AND SUB-PROGRAMMES

Code	Programmes	Total		% Distribution	
		In post 2011	Funded 2012	2011	2012
071	Supervision of Electoral Activities and Review of Electoral Boundaries	7	7	100%	100%
	Total	7	7	100%	100%

PART C: INPUTS - FINANCIAL RESOURCES

1. SUMMARY BY ECONOMIC CATEGORIES

Code	Economic Categories	Rs	Rs	Rs	Rs
		2011 Estimates	2012 Estimates	2013 Planned	2014 Planned
21	Compensation of Employees	1,495,000	2,545,000	2,645,000	2,645,000
22	Goods and Services	1,755,000	1,455,000	955,000	1,055,000
24	Interest	-	-	-	-
25	Subsidies	-	-	-	-
26	Grants	-	-	-	-
27	Social Benefits	-	-	-	-
28	Other Expenses	-	-	-	-
31	Acquisition of Non-Financial Assets	-	-	-	-
32	Acquisition of Financial Assets	-	-	-	-
	Total	3,250,000	4,000,000	3,600,000	3,700,000

2. SUMMARY FOR YEAR 2012

Code	Programme	Rs	Rs	Rs	Rs
		Compensation of Employees [code 21]	Goods and Services [code 22]	Subsidies/ Grants [codes 25-28]	Acquisition of Assets [codes 31- 32]
071	Supervision of Electoral Activities and Review of Electoral Boundaries	2,545,000	1,455,000	-	-
	Total	2,545,000	1,455,000	-	-

Programme 071 : Supervision of Electoral Activities and Review of Electoral Boundaries

Item No.	Details	Rs	Rs	Rs	Rs
		2011 Estimates	2012 Estimates	2013 Planned	2014 Planned
21	Compensation of Employees	1,495,000	2,545,000	2,645,000	2,645,000
21110	Personal Emoluments	1,450,000	2,400,000	2,500,000	2,500,000
21111	Other Staff Costs	45,000	145,000	145,000	145,000
22	Goods and Services	1,755,000	1,455,000	955,000	1,055,000
22010	Cost of Utilities	95,000	80,000	85,000	125,000
22040	Office Equipment and Furniture	60,000	58,000	50,000	75,000
22050	Office Expenses	77,000	77,000	80,000	102,000
22060	Maintenance	20,000	30,000	30,000	35,000
22100	Publications and Stationery	60,000	60,000	60,000	60,000
22120	Fees	1,300,000	1,000,000	500,000	500,000
22170	Travelling within the Republic	90,000	100,000	100,000	100,000
22900	Other Goods and Services	53,000	50,000	50,000	58,000
	Total	3,250,000	4,000,000	3,600,000	3,700,000

PART D: HUMAN RESOURCES

STAFFING POSITIONS BY PROGRAMMES AND SUB-PROGRAMMES

Salary Code	Position Titles	In Post 2011	Funded Positions		
			2012	2013	2014
Programme 071 : Supervision of Electoral Activities and Review of Electoral Boundaries		7	7	7	7
-	Chairman, Electoral Supervisory Commission and Electoral Boundaries Commission	1	1	1	1
-	Members, Electoral Supervisory Commission and Electoral Boundaries Commission	6	6	6	6
-	Secretary, Electoral Supervisory Commission and Electoral Boundaries Commission	-	-	-	-
08 33 50	Confidential Secretary	-	-	-	-
08 17 41	Clerical Officer/Higher Clerical Officer	-	-	-	-
08 16 40	Word Processing Operator	-	-	-	-
24 08 25	Office Care Attendant	-	-	-	-
24 13 36 } 24 13 31 }	Driver	-	-	-	-
Total		7	7	7	7