
APPENDIX B - EXPENDITURE

Table B1: Authority to incur expenditure

The Vice-Prime Minister, Minister of Finance and Economic Development has in accordance with section 21(1) of the Finance and Audit Act designated the Public Officer specified against the Programme and Sub-Programme set out below to be the Accounting Officer to control expenditure and to be the receiver and collector of revenue under that specified Programme/Sub-Programme in compliance with financial instructions issued under section 22 of that Act.

BUDGET FOR	PROGRAMMES/ SUB-PROGRAMMES	PROGRAMME/ SUB- PROGRAMME CODE	ACCOUNTING OFFICER
Office of the President	Presidency Affairs	001	The Secretary to the President
Office of the Vice-President	Vice-Presidency Affairs	011	The Secretary for Home Affairs
The Judiciary	Administration and Delivery of Justice	021	The Judge in Bankruptcy and Master and Registrar
National Assembly	Parliamentary Affairs	031	The Clerk, National Assembly
National Audit Office	External Audit and Assurance Services	041	The Director of Audit
Public and Disciplined Forces Service Commissions	Public and Disciplined Forces Service Affairs	051	The Secretary, Public and Disciplined Forces Service Commissions
Ombudsman's Office	Ombudsman's Services	061	The Senior Investigations Officer
Electoral Supervisory Commission and Electoral Boundaries Commission	Supervision of Electoral Activities and Review of Electoral Boundaries	071	The Secretary, Electoral Supervisory Commission and Electoral Boundaries Commission
Electoral Commissioner's Office	Electoral Services	081	The Electoral Commissioner
Employment Relations Tribunal	Industrial Dispute Resolutions	091	The President, Employment Relations Tribunal
Local Government Service Commission	Local Government Human Resource Affairs	101	The Secretary, Local Government Service Commission
Independent Broadcasting Authority	Supervision of Broadcasting	121	The Secretary to Cabinet and Head of Civil Service
Independent Commission Against Corruption	Combating Corruption	131	The Secretary for Home Affairs

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BUDGET FOR	PROGRAMMES/ SUB-PROGRAMMES	PROGRAMME/ SUB- PROGRAMME CODE	ACCOUNTING OFFICER
National Human Rights Commission	Protection and Promotion of Human Rights	141	The Secretary for Home Affairs
Ombudsperson for Children's Office	Protection and Promotion of Children's Rights and Interests	151	The Secretary, Ombudsperson for Children's Office
Office of the Director of Public Prosecutions	Criminal Advisory and Litigation	161	The Chief Legal Secretary
Public Bodies Appeal Tribunal	Determination of Appeals by Public Officers	171	The Secretary to the Tribunal
Prime Minister's Office	Prime Minister 's Office	201	
	Cabinet Office	20101	The Secretary to Cabinet and Head of Civil Service
	Private Office and Ceremonials	20102	The Permanent Secretary
	Defence and Home Affairs	20103	} The Secretary for Home Affairs
	National Security Services	20104	
	Public Sector Governance	20105	The Secretary to Cabinet and Head of Civil Service
Government Information Service	Government Information Service and Provision of International News	211	The Secretary for Home Affairs
Forensic Science Laboratory	Provision for Forensic Services	221	The Director, Forensic Science Laboratory
Pay Research Bureau	Public Sector Compensation and HRM Policy and Strategy	231	The Director, Pay Research Bureau
Civil Status Division	Civil Status Affairs	241	The Registrar of Civil Status
Religious Subsidies	Financial Support to Religious Organizations	251	The Accountant-General
External Communications	Civil Aviation and Port Development	345	
	Ports and Civil Aviation Policy	34501	The Permanent Secretary
	Civil Aviation Services	34502	The Director of Civil Aviation

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BUDGET FOR	PROGRAMMES/ SUB-PROGRAMMES	PROGRAMME/ SUB- PROGRAMME CODE	ACCOUNTING OFFICER
Police Force	Security Policy and Management	261	} The Commissioner of Police
	Community Safety and Security	262	
	Defence, Emergency, Disaster Management and Surveillance	263	
Government Printing Department	Government Printing Services	271	The Government Printer
Meteorological Services	Meteorological Services	281	The Director
Mauritius Prisons Service	Management of Prisons	291	} The Commissioner of Prisons
	Custody and Rehabilitation of Detainees	292	
Deputy Prime Minister's Office, Ministry of Energy and Public Utilities	Utility Policy, Planning and Management	441	} The Permanent Secretary
	Energy Services	442	
	Water Resources	443	
	Sanitation	444	
	Radiation Protection	445	
Vice-Prime Minister's Office, Ministry of Finance and Economic Development	Policy and Strategy for Economic Growth and Social Progress	361	} The Financial Secretary
	Public Financial Management	362	
	Procurement Advisory and Contract Award Services	364	} The Director, Procurement Policy Office
	Procurement Policy, Management and Advisory Services	36401	
	Contract Award Services	36402	The Secretary, Central Procurement Board
	Government Accounting and Payment Systems	365	The Accountant-General
	Provision of Statistics	366	The Director, Statistics Mauritius

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BUDGET FOR	PROGRAMMES/ SUB-PROGRAMMES	PROGRAMME/ SUB- PROGRAMME CODE	ACCOUNTING OFFICER
Vice-Prime Minister's Office, Ministry of Finance and Economic Development - Continued	Valuation of Immovable Properties	367	The Director, Valuation and Real Estate Consultancy Services
	Regulatory Framework of Companies	368	The Registrar of Companies
	Registration of Deeds and Conservation of Mortgages	369	The Registrar-General
Vice-Prime Minister's Office, Ministry of Public Infrastructure, National Development Unit, Land Transport and Shipping	Policy and Strategy Development for Public Infrastructure, Land Transport and Maritime Services	321	} The Permanent Secretary
	Construction and Maintenance of Government Buildings and Other Assets	322	
	Construction and Maintenance of Roads and Bridges	323	
	Land Transport Management	324	
	Road Transport Management	32401	The Road Transport Commissioner
	Traffic Management and Road Safety	32402	} The Permanent Secretary
	Maritime Safety and Development	325	
	Community-Based Infrastructure and Public Empowerment	404	} The Permanent Secretary
Land Drainage	405		
Ministry of Foreign Affairs, Regional Integration and International Trade	Policy and Management for Foreign Affairs, Regional Integration and International Trade	381	} The Secretary for Foreign Affairs
	Foreign Relations	382	
	International Trade	383	

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BUDGET FOR	PROGRAMMES/ SUB-PROGRAMMES	PROGRAMME/ SUB- PROGRAMME CODE	ACCOUNTING OFFICER
Ministry of Housing and Lands	Policy and Management for Housing and Lands	641	} The Permanent Secretary
	Social Housing Development	642	
	Land Management and Physical Planning	643	
Ministry of Social Security, National Solidarity and Reform Institutions	Policy and Management for Social Affairs	501	} The Permanent Secretary
	Social Protection	502	
	National Pension Management	503	
	Probation and Social Rehabilitation	504	
Ministry of Education and Human Resources	Policy and Management for Education and Human Resources	421	} The Senior Chief Executive
	Pre-Primary Education	422	
	Primary Education	423	
	Secondary Education	424	
	Technical and Vocational Education and Training	425	
	Special Education Needs of School Age Children	428	
	Human Resource Development	429	
Ministry of Agro-Industry and Food Security	Policy and Strategy for Agro-Industry and Food Security	481	} The Senior Chief Executive
	Competitiveness of the Sugar Cane Sector	482	
	Development of Non Sugar (Crop) Sector	483	

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BUDGET FOR	PROGRAMMES/ SUB-PROGRAMMES	PROGRAMME/ SUB- PROGRAMME CODE	ACCOUNTING OFFICER
Ministry of Agro-Industry and Food Security <i>- Continued</i>	Livestock Production and Development	484	} The Senior Chief Executive
	Forestry Resources	485	
	Native Terrestrial Biodiversity and Conservation	486	
Ministry of Environment and Sustainable Development	Environmental Policy and Management	401	} The Permanent Secretary
	Environmental Protection and Conservation	402	
	Uplifting and Embellishment of the Physical Environment	403	
	Sustainable Development	406	
Ministry of Tertiary Education, Science, Research and Technology	Policy and Management for Tertiary Education, Science, Research and Technology	741	} The Permanent Secretary
	Tertiary Education	742	
	Harnessing Research, Innovation, Science and Technology for National Development	743	
Ministry of Information and Communication Technology	Policy and Management for ICT	661	} The Permanent Secretary
	Provision of Citizen-Centric Services through ICT	662	
	e-Powering People, the Public Sector and Business	66202	} The Director, Central Informatics Bureau
	Promoting e-Governance	66203	
	Upholding reliable and trustworthy ICT Operational Services	66204	

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BUDGET FOR	PROGRAMMES/ SUB-PROGRAMMES	PROGRAMME/ SUB- PROGRAMME CODE	ACCOUNTING OFFICER
Ministry of Fisheries and Rodrigues	Policy and Strategy for Fisheries and Rodrigues	751	} The Permanent Secretary
	Fisheries Development and Management	487	
	Rodrigues Development	311	
Ministry of Youth and Sports	Policy and Management for Youth and Sports	681	} The Permanent Secretary
	Promotion and Development of Sports	682	
	Youth Services	683	
Ministry of Local Government and Outer Islands	Policy and Management of Local Government	461	} The Permanent Secretary
	Facilitation to Local Authorities	462	
	Solid Waste, Landscaping and Beach Management	463	
	Fire Fighting and Rescue and Fire Prevention	464	The Chief Fire Officer
	Outer Islands Development	465	The Permanent Secretary
Ministry of Arts and Culture	Policy and Management for Arts and Culture	621	} The Permanent Secretary
	Promotion of Arts and Culture	622	
	Preservation and Promotion of Heritage	623	
Ministry of Labour, Industrial Relations and Employment	Policy and Management for Labour and Employment	541	} The Permanent Secretary
	Labour and Employment Relations Management	542	
	Registration of Associations, Trade Unions and Superannuation Funds	543	
	Employment Facilitation	544	

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BUDGET FOR	PROGRAMMES/ SUB-PROGRAMMES	PROGRAMME/ SUB- PROGRAMME CODE	ACCOUNTING OFFICER
Attorney-General's Office	Policy and Management for Legal and Drafting Services	561	} The Chief Legal Secretary
	Legal Advisory and Representation	562	
	Law Reform and Development	563	
Ministry of Tourism and Leisure	Policy and Management for Tourism and Leisure	341	} The Permanent Secretary
	Sustainable Tourism Industry	342	
	Destination Promotion	343	
	Promotion of Leisure	344	
Ministry of Health and Quality of Life	Health Policy and Management	581	The Senior Chief Executive
	Curative Services	582	
	Hospital Services and High Tech Medicine	58201	The Regional Health Director
	Ayurvedic Medicine	58202	The Senior Chief Executive
	Primary Health Care and Public Health	583	
	Services at Health Centres	58301	The Regional Health Director
	Public Health Services	58302	The Senior Chief Executive
	Treatment and Prevention of HIV and AIDS	584	} The Senior Chief Executive
	Promoting Quality of Life and Prevention and Control of Non-Communicable Diseases	585	

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BUDGET FOR	PROGRAMMES/ SUB-PROGRAMMES	PROGRAMME/ SUB- PROGRAMME CODE	ACCOUNTING OFFICER
Ministry of Industry, Commerce and Consumer Protection	Policy and Management for Industry, Commerce and Consumer Protection	601	} The Permanent Secretary
	Industrial Development	602	
	Trade Development	603	
	Consumer Protection and Market Surveillance	525	
Ministry of Social Integration and Economic Empowerment	Policy and Strategy for Social Integration and Economic Empowerment	731	} The Permanent Secretary
	Socio-Economic Empowerment and Widening the Circle of Opportunities	363	
Ministry of Business, Enterprise and Cooperatives	Policy and Management for Business, Enterprise and Cooperatives	701	} The Permanent Secretary
	Enterprise Development and Competitiveness	703	
	Promotion and Development of Cooperatives	604	
Ministry of Gender Equality, Child Development and Family Welfare	Policy and Management for Gender Equality, Child Development, Family Welfare and Social Welfare	521	} The Permanent Secretary
	Women' s Empowerment and Gender Mainstreaming	522	
	Child Protection, Welfare and Development	523	
	Family Welfare and Protection from Gender- Based Violence	524	
	Social Welfare and Community-Based Activities	526	

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BUDGET FOR	PROGRAMMES/ SUB-PROGRAMMES	PROGRAMME/ SUB- PROGRAMME CODE	ACCOUNTING OFFICER
Ministry of Civil Service and Administrative Reforms	Civil Service Policy and Management	301	} The Senior Chief Executive
	Administrative Reforms in the Civil Service	302	
	Human Resource Development and Capacity Building	303	
	Human Resource Management	304	
Centralised Operations of Government	Centrally Managed Expenses of Government	951	} The Accountant-General
	Compensation and Mission Expenses	95101	
	Acquisition of Assets and Obligations to International Organisations	95102	
Contingencies	Centrally Managed Initiatives of Government	952	} The Financial Secretary
	Contingencies and Reserves	989	
Expenditure charged statutorily or by virtue of the State Obligations	Government Debt Servicing		} The Accountant-General
	Public Service Pensions		