

**APPENDIX A: REVENUE**

**Table A5: Revenue from Property Income, User Fees and other Sources**

Code	Description of Revenue Items	Rs 000				Notes
		2010	2011		2012	
		Actual	Estimates	Revised	Estimates	
<b>14</b>	<b>OTHER REVENUE</b>					
<b>141</b>	<b>Property Income</b>					
<b>1411</b>	<b>Interest</b>					
14110001	Agricultural Marketing Board	--	1,097	--	<b>1,063</b>	
14110002	Central Electricity Board	111,091	153,316	86,736	<b>146,887</b>	
14110003	Central Water Authority	479	46,329	5,293	<b>97,061</b>	
14110004	Mauritius Housing Company Ltd	1,191	823	765	<b>593</b>	
14110005	Mauritius Sugar Industry Research Institute	105	105	105	<b>105</b>	
14110006	National Transport Corporation	2,120	2,120	2,120	<b>1,720</b>	
14110007	Sugar Planters Mechanical Pool Cooperation	289	274	265	<b>245</b>	
14110008	Rose Belle Sugar Estate	--	4,940	--	<b>1,908</b>	
14110009	National Housing Development Company Ltd	17,492	16,185	16,130	<b>14,877</b>	
14110010	Business Parks of Mauritius Ltd	1,137	7,830	640	<b>5,909</b>	
14110011	Industrial and Vocational Training Board	--	1,253	15,700	<b>747</b>	
14110012	Development Bank of Mauritius Ltd	23,886	10,926	10,926	<b>7,626</b>	
14110015	Airports of Mauritius Co Ltd	--	61,000	3,000	<b>34,681</b>	
14110050	Loans to Government Officers	89,882	85,000	88,000	<b>88,000</b>	
14110051	Investment of Surplus Balances	139,835	48,659	45,937	<b>55,555</b>	
14110054	District Council of Pamplemousses/Riviere du Rempart	2,750	2,100	1,050	<b>2,100</b>	
14110055	Mauritius Shipping Corporation	--	2,000	1,333	<b>1,850</b>	
14110071	Irrigation Authority	--	2,043	--	<b>2,273</b>	
14110101	Loan icw Cess Reform	--	--	--	<b>9,500</b>	
14110102	Secondary Education Institutions	--	--	--	<b>1,800</b>	
14110999	Miscellaneous	1,530	149,000	--	<b>100,000</b>	
		391,787	595,000	278,000	<b>574,500</b>	
<b>1412</b>	<b>Dividends</b>					
14120002	Air Mauritius Ltd	--	--	15,600	<b>4,200</b>	
14120004	State Bank of Mauritius Ltd	41,120	40,000	40,000	<b>40,000</b>	
14120005	State Investment Corporation	--	--	--	<b>650,000</b>	
14120006	Mauritius Telecom	346,959	200,000	375,000	<b>1,375,000</b>	
14120008	Airports of Mauritius Co Ltd	160,000	--	160,000	<b>160,000</b>	
14120009	State Informatics Ltd	--	7,000	--	<b>--</b>	
14120010	Mauritius Housing Company Ltd	30,969	23,400	31,800	<b>27,600</b>	
14120999	Miscellaneous	8,254	6,600	--	<b>600</b>	
		587,302	277,000	622,400	<b>2,257,400</b>	
<b>1413</b>	<b>Withdrawals from Income of Quasi Corporations</b>					
14130001	Bank of Mauritius	1,199,958	61,000	61,000	<b>219,600</b>	
14130002	Government Lotteries	82,615	100,000	40,830	<b>30,000</b>	
14130005	Information & Communication Technology Authority	50,000	40,000	40,000	<b>40,000</b>	
14130007	Financial Services Commission	216,159	830,000	950,170	<b>900,000</b>	
14130008	Mauritius Ports Authority	--	75,000	75,000	<b>50,000</b>	
		1,548,732	1,106,000	1,167,000	<b>1,239,600</b>	

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<b>1415</b>	<b>Rent and Royalties</b>					
14150002	Campement Site Lease	566,262	650,000	585,000	<b>525,000</b>	
14150003	Other Land Leases	708,628	600,000	700,000	<b>640,000</b>	
14150005	Shooting and Fishing Lease	9,468	14,000	10,000	<b>12,000</b>	
		<b>1,284,358</b>	<b>1,264,000</b>	<b>1,295,000</b>	<b>1,177,000</b>	
<b>142</b>	<b>Sales of Goods and Services</b>					
<b>1422</b>	<b>Administrative Fees</b>					
14220001	Court Fees	35,726	38,000	38,000	<b>75,000</b>	
14220002	Ushers' and Interpreters' Fees	5,041	5,000	6,000	<b>15,000</b>	
14220010	Issue of Civil Status Certificates	2,526	3,000	3,500	<b>3,500</b>	
14220011	Fees for Celebration of Civil Marriage	8,374	15,890	8,600	<b>14,000</b>	
14220012	Fees for National Identity Cards	4,274	6,500	4,770	<b>6,530</b>	
14220020	Issue of Certificates in connection with Citizenship	1,864	4,150	2,823	<b>3,000</b>	
14220021	Data Controller Registration and Renewal Fee	--	10,000	12,000	<b>13,500</b>	
14220031	Route Air Navigation Charge	129,386	136,000	143,000	<b>145,000</b>	
14220032	Other Civil Aviation Charges	76,633	82,000	77,000	<b>85,000</b>	
14220033	Issue of Aviation Security Identification Card	547	--	30	<b>--</b>	
14220034	Scheme of Charge	15,406	62,000	62,000	<b>63,000</b>	
14220040	Fees for Cinema, Video and Theatre Censorship	1,888	1,500	2,000	<b>2,000</b>	
14220050	Fumigation and Disinfection Fees	1,241	2,000	2,000	<b>2,200</b>	
14220060	Ships' Registration Fees	118	600	569	<b>600</b>	
14220061	Annual Fees	2,264	3,500	3,422	<b>3,500</b>	
14220062	Parking Fees	29,601	52,575	53,000	<b>53,000</b>	
14220070	Duty on Scales	4,464	3,600	3,600	<b>3,700</b>	
14220080	Reimbursement towards Cost of Audit Services	10,022	10,000	10,000	<b>10,000</b>	
14220100	Fees for Police Services	78,219	108,000	89,500	<b>98,000</b>	
14220101	Helicopter and Aircraft Services	6,212	3,960	4,650	<b>3,600</b>	
14220102	Issue of Passports	34,529	40,500	35,200	<b>38,400</b>	
14220103	Issue of Accident Report Form	97	320	100	<b>350</b>	
14220110	Central Health Laboratory Fees	11,124	11,000	11,000	<b>12,000</b>	
14220111	Pharmacy Licences	610	2,150	637	<b>2,200</b>	
14220112	Overtime Fees	2,489	5,000	2,000	<b>3,500</b>	
14220113	Vaccination Fees	3,357	7,300	3,500	<b>5,000</b>	
14220120	Fees for Veterinary Services	114	150	160	<b>160</b>	
14220121	Importation Fees (Agricultural Produce)	2,895	3,500	3,500	<b>6,200</b>	
14220123	Pest Control for Fruit Trees	117	350	150	<b>150</b>	
14220124	Quarantine Fees	2,243	6,000	2,000	<b>3,500</b>	
14220125	Reimbursement towards Cost of Control Board Administration	86,236	76,000	56,215	<b>72,000</b>	
14220126	Reimbursement towards Cost of Tobacco Research	30	30	30	<b>30</b>	
14220127	Sterilisation, Post Mortem Analysis and Export Fees	58	525	75	<b>167</b>	
14220128	Reimbursement towards Cost of National Parks and Conservation Service	31,039	51,220	32,000	<b>48,000</b>	
14220140	Fishing Vessel Licence Fees	51,774	35,500	30,140	<b>42,500</b>	
14220141	Processing Fees for Inspection	4,322	10,400	4,750	<b>5,000</b>	
14220142	Permits/Fees to Operate in Marine Protected Areas	1,247	17,000	1,126	<b>2,000</b>	
14220143	Fees for Services Provided at the Sea Food Hub	3,221	4,500	3,530	<b>5,225</b>	

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14220150	Compensation iro Government-owned Vehicles	568	545	515	600	
14220151	Assaying and Marking Fees	252	280	225	1,950	
14220152	AGOA Fee	--	--	16,000	16,000	
14220160	Pension Contribution Reimbursements	293	200	436	200	
14220165	Overtime and Supervision Fees	14,946	17,000	21,230	22,000	
14220170	Education Fees	33	45	45	45	
14220180	Materials Testing Laboratory Fees	6,289	6,000	7,200	6,000	
14220190	Examination fees: Driver & Motor Vehicles	52,983	106,000	98,000	100,000	
14220191	Registration and Transfer of Vehicles	65,371	168,500	82,000	95,418	
14220192	Issue of Student ID Cards	15,712	16,000	16,000	18,000	
14220200	Survey Fee	549	1,700	1,700	2,000	
14220201	Morcellement Fee	9,530	13,530	16,000	17,000	
14220210	Fees for Registration of Associations	1,942	2,200	1,050	1,200	
14220211	Fees for Registration of Factories	1,768	2,450	2,150	2,500	
14220220	Work/Occupation Permit	94,651	86,000	74,600	109,500	
14220221	Recruitment Licence	110	100	--	20	
14220230	Commission on Curatelle Deposits	309	250	215	240	
14220231	Provision of Briefs to Counsels	140	160	170	180	
14220232	Processing and Registration Fees for Law	--	1,200	1,080	1,100	
14220233	Fee for Change of Name Certificate	--	--	--	225	
14220240	Reimbursement for Services	360	400	425	450	
14220250	Benefits Recovered	2,823	3,730	3,650	3,730	
14220251	Reimbursement of Cost of NPF Administration	95,463	100,000	100,000	100,000	
14220260	Trade Marks, Service Marks and Collective Marks	6,997	9,700	9,000	9,900	
14220261	Patent Fees	257	810	438	815	
14220262	Industrial Designs	91	115	100	120	
14220270	Archives Fees	145	1,430	200	1,435	
14220280	Prison Services	331	175	500	180	
14220290	Fees for Morality Certificate	--	5,000	800	5,000	
		1,021,219	1,363,240	1,166,306	1,362,320	
<b>1423</b>	<b>Incidental Sales by Non Market Establishments</b>					
14230001	Sale of Copies of Judgement of the Supreme Court	242	--	--	--	
14230010	Sale of Overseas News	140	210	110	125	
14230020	Sale of Weather Data	14,945	16,065	16,000	16,500	
14230021	Sale of Ephemerides	7	15	10	10	
14230030	Sale of Publications	2,602	7,300	2,500	5,100	
14230040	Sale of Animal Feed	159	--	--	--	
14230041	Sale of Seeds	1,240	2,100	1,500	2,000	
14230042	Sale of Plants, Fruits and Agricultural Produce	5,142	6,000	7,200	8,200	
14230044	Sale of Poultry and Eggs	12,888	14,000	14,000	15,000	
14230045	Sale of Livestock	66	--	--	--	
14230046	Sale of Forest Produce	5,568	6,600	7,000	8,000	
14230060	Sale of Produce	176	--	350	350	
14230071	Sale of Maps, Reproductions and Copyright Fees	1,866	2,700	1,340	3,010	
14230080	Sale of Farm Produce	861	675	800	680	
14230081	Sale of Concrete Blocks	28	20	40	25	
14230090	Sale of Drugs, Serum and Sundry Appliances	11,793	1,600	19,300	1,000	
14230100	Sale of Stores	2,471	15,000	6,000	15,000	
14230110	Sale of Ground Water	30,381	30,000	850	73,000	
		90,575	102,285	77,000	148,000	

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<b>14299</b>	<b>Miscellaneous Sales of Goods and Services</b>					
14299001	Judicial	8,579	700	410	<b>500</b>	
14299004	Land Transport and Shipping	44,668	56,570	66,985	<b>69,980</b>	
14299005	Police	20,548	29,609	40,000	<b>24,000</b>	
14299006	Health	10,994	16,000	17,000	<b>78,000</b>	
14299007	Agriculture	2,922	2,000	6,000	<b>2,800</b>	
14299008	Fisheries	12,856	12,500	4,600	<b>4,600</b>	
14299009	Treasury	310	300	160	<b>160</b>	
14299010	Education	10,135	9,000	9,000	<b>9,000</b>	
14299011	Public Infrastructure	--	50	10	<b>10</b>	
14299012	Labour	3,162	5,000	5,500	<b>4,000</b>	
14299013	Legal	4,126	1,100	610	<b>620</b>	
14299014	Fire Services	482	690	692	<b>750</b>	
14299016	Rental of Government Property ( Buildings)	1,939	9,400	1,900	<b>1,900</b>	
14299017	Overpayment Made in Previous Years	42,996	43,000	50,000	<b>55,000</b>	
14299018	Commission on Salary Deductions	1,582	2,000	2,000	<b>2,000</b>	
14299999	Miscellaneous	110,095	73,556	77,427	<b>97,860</b>	
		<b>275,394</b>	<b>261,475</b>	<b>282,294</b>	<b>351,180</b>	
<b>143</b>	<b><u>Fines, Penalties and Forfeits</u></b>					
14310001	Judicial	228,200	220,000	257,000	<b>275,000</b>	
14320001	MRA (Customs)	17,805	17,000	19,000	<b>22,000</b>	
14330001	Road Transport - Penalty Fees for Parking Offences	14,803	15,500	15,500	<b>15,800</b>	
14340001	Treasury	8,501	7,500	12,500	<b>13,200</b>	
		<b>269,308</b>	<b>260,000</b>	<b>304,000</b>	<b>326,000</b>	
<b>145</b>	<b><u>Miscellaneous Revenue</u></b>					
14599002	Transfers from Special Funds	1,753,313	1,065,000	1,238,000	--	
14599003	Transfer of Surplus Cash Balances from Miscellaneous Statutory Bodies and Special Funds	--	283,000	283,000	<b>25,000</b>	
14599004	Contribution in respect of Tourism Development Projects on State Lands	--	--	--	<b>15,000</b>	
14599999	Other Miscellaneous, incl. Unidentified Revenues	49,265	55,000	55,000	<b>60,000</b>	
		<b>1,802,578</b>	<b>1,403,000</b>	<b>1,576,000</b>	<b>100,000</b>	
	<b>TOTAL - OTHER REVENUE</b>	<b>7,271,252</b>	<b>6,632,000</b>	<b>6,768,000</b>	<b>7,536,000</b>	