

**APPENDIX A: REVENUE**

**Table A4: Revenue from External Grants**

Code	Description of Revenue Items	Rs 000				Notes
		2010	2012		2012	
		Actual	Estimates	Revised	Estimates	
<b>13</b>	<b>GRANTS</b>					
<b>131</b>	<b><u>Grants from Foreign Governments</u></b>					
13110202	Government of the Republic of France	--	40,000	--	--	
13110501	Government of Japan	2,063	82,200	5,800	<b>76,400</b>	
13120201	Government of the Federal Republic of Germany	--	30,000	--	--	
13120301	Government of the Republic of India	--	161,000	234,400	<b>121,900</b>	
		2,063	313,200	240,200	<b>198,300</b>	
<b>132</b>	<b><u>Grants from International Organisations</u></b>					
13210001	Global Fund to Fight AIDS, Tuberculosis and Malaria	30,973	42,900	42,900	<b>35,200</b>	
13210002	AFD - Programme de Renforcement des Capacités Commerciales	1,795	20,100	10,000	<b>7,300</b>	
13210003	GEF- Persistent Organic Pollutants	3,655	10,900	4,350	<b>23,580</b>	
13210004	GEF- Energy Efficiency and Conservation	4,333	13,800	5,800	<b>41,500</b>	
13210005	ADB - Debt Management	--	--	560	<b>6,600</b>	
13210006	ADB - Statistical Capacity Building	--	--	--	<b>7,500</b>	
13220002	AFD - Resource Efficiency and Cleanup Production	--	13,000	--	--	
13220611	EDF - Decentralised Cooperation Programme	67,451	101,600	2,000	<b>83,000</b>	
13220615	EDF - General Budget Support under 10th EDF	691,380	703,600	660,000	<b>536,300</b>	
13220616	EDF - Accompanying Measures for Economic Restructuring	1,163,386	1,456,000	1,456,000	<b>2,286,000</b>	
13220617	EDF - Global Climate Change Alliance	--	112,000	55,436	<b>57,800</b>	
13220701	ICF- E-Judiciary Project	15,537	53,000	40,500	<b>28,000</b>	
13220702	ICF- E-Management System	--	19,000	2,800	<b>16,200</b>	
13220703	ICF- Modernisation of Property Registration	--	--	--	<b>37,500</b>	
13220720	UNDP - Protected Area Network Project	--	14,400	10,500	<b>22,900</b>	
13220801	AFB-Climate Change Adaptation Programme	--	--	--	<b>5,500</b>	
13220999	Miscellaneous	10,392	11,500	5,954	<b>14,820</b>	
		1,988,902	2,571,800	2,296,800	<b>3,209,700</b>	
	<b>TOTAL - GRANTS</b>	<b>1,990,965</b>	<b>2,885,000</b>	<b>2,537,000</b>	<b>3,408,000</b>	