
OFFICE OF THE VICE-PRESIDENT

<http://vice-president.gov.mu/>

PART A: OVERVIEW OF DEPARTMENT**I. STRATEGIC NOTE**

- The Office of the Vice-President provides a 24-hour service to the Vice-President of the Republic.

The Vice-President performs the functions:

- assigned to him/her by the President; and
- of the President whenever the latter is absent from Mauritius or is unable to perform his functions for any other reason.

II. SUMMARY OF FINANCIAL RESOURCES BY PROGRAMMES AND SUB-PROGRAMMES

Code	Programmes and Sub-Programmes	Rs	Rs	Rs	Rs
		2011 Estimates	2012 Estimates	2013 Planned	2014 Planned
011	Vice-Presidency Affairs	10,600,000	10,884,000	11,240,000	11,440,000
	Total	10,600,000	10,884,000	11,240,000	11,440,000

III. SUMMARY OF FUNDED POSITIONS BY PROGRAMMES AND SUB-PROGRAMMES

Code	Programmes	Total		% Distribution	
		In Post 2011	Funded 2012	2011	2012
011	Vice-Presidency Affairs	13	14	100%	100%
	Total	13	14	100%	100%

PART C: INPUTS - FINANCIAL RESOURCES**1. SUMMARY BY ECONOMIC CATEGORIES**

Code	Programmes and Sub-Programmes	Rs	Rs	Rs	Rs
		2011 Estimates	2012 Estimates	2013 Planned	2014 Planned
21	Compensation of Employees	6,910,000	7,269,000	7,575,000	7,675,000
22	Goods and Services	3,690,000	3,615,000	3,665,000	3,765,000
24	Interest	-	-	-	-
25	Subsidies	-	-	-	-
26	Grants	-	-	-	-
27	Social Benefits	-	-	-	-
28	Other Expenses	-	-	-	-
31	Acquisition of Non-Financial Assets	-	-	-	-
32	Acquisition of Financial Assets	-	-	-	-
	Total	10,600,000	10,884,000	11,240,000	11,440,000

2. SUMMARY FOR YEAR 2012

Code	Programme	Rs	Rs	Rs	Rs
		Compensation of Employees [code 21]	Goods and Services [code 22]	Subsidies/ grants [codes 25-28]	Acquisition of Assets [codes 31- 32]
011	Vice-Presidency Affairs	7,269,000	3,615,000	-	-
	Total	7,269,000	3,615,000	-	-

Programme 011: Vice-Presidency Affairs

Item No.	Details	Rs	Rs	Rs	Rs
		2011 Estimates	2012 Estimates	2013 Planned	2014 Planned
21	Compensation of Employees	6,910,000	7,269,000	7,575,000	7,675,000
21110	Personal Emoluments	6,300,000	6,584,000	6,840,000	6,940,000
21111	Other Staff Costs	610,000	585,000	635,000	635,000
21210	Social Contributions	-	100,000	100,000	100,000
22	Goods and Services	3,690,000	3,615,000	3,665,000	3,765,000
22010	Cost of Utilities	575,000	630,000	755,000	805,000
22020	Fuel and Oil	450,000	550,000	600,000	600,000
22030	Rent	850,000	850,000	850,000	850,000
22040	Office Equipment and Furniture	100,000	100,000	100,000	150,000
22050	Office Expenses	175,000	160,000	210,000	210,000
22060	Maintenance	770,000	675,000	500,000	500,000
22100	Publications and Stationery	170,000	50,000	50,000	50,000
22120	Fees	5,000	5,000	5,000	5,000
22900	Other Goods and Services	595,000	595,000	595,000	595,000
	<i>of which:</i>				
22900011	<i>Personal Secretariat of Retired Vice President</i>	<i>300,000</i>	<i>300,000</i>	<i>300,000</i>	<i>300,000</i>
22900014	<i>Hospitality and Ceremonies</i>	<i>250,000</i>	<i>250,000</i>	<i>250,000</i>	<i>250,000</i>
	Total	10,600,000	10,884,000	11,240,000	11,440,000

PART D: HUMAN RESOURCES

STAFFING POSITIONS BY PROGRAMMES AND SUB-PROGRAMMES

Salary Code	Position Titles	In Post 2011	Funded Positions		
			2012	2013	2014
Programme 011: Vice-Presidency Affairs		13	14	14	14
	Vice President	1	1	1	1
02 45 67	Assistant Secretary	0	0	0	0
08 51 61	Personal Secretary	0	0	0	0
08 41 55	Higher Executive Officer	1	1	1	1
08 18 48	Officer	0	1	1	1
08 17 44	Word Processing Operator	1	1	1	1
24 21 39	Butler	1	1	1	1
24 15 34	Cook	2	2	2	2
24 11 31	Household Attendant	2	2	2	2
24 13 36 } 24 13 31 }	Driver	1	1	1	1
24 10 30	Gardener/Nurseryman	2	2	2	2
24 02 21 } 25 02 16 }	General Worker	2	2	2	2
Total		13	14	14	14