

APPENDIX A: REVENUE

Table A3: Revenue from Social Contributions

Code	Description of Revenue Items	2010	2011		2012	Notes
		Actual	Estimates	Revised	Estimates	
12	SOCIAL CONTRIBUTIONS					
121	<u>Social Security Contributions</u>					
12110001	Employee Contribution under New Pension Scheme	733,482	800,300	745,200	814,000	
		733,482	800,300	745,200	814,000	
122	<u>Other Social Contributions</u>					
12210001	Civil Service Family Protection Scheme	270,153	270,000	272,000	281,000	
12211001	Retiring Allowance Scheme for Members of National Assembly	4,578	4,700	4,800	5,000	
		274,731	274,700	276,800	286,000	
	TOTAL - SOCIAL CONTRIBUTIONS	1,008,213	1,075,000	1,022,000	1,100,000	