

**APPENDIX C: SPECIAL AND EXTRA BUDGETARY FUNDS**

**Table C8: Road Decongestion Programme Fund**

		Rs Million				
		2010 Actual	2011 Revised	2012 Estimates	2013 Planned	2014 Planned
<b>Opening Balance</b>		<b>2,750</b>	<b>3,135</b>	<b>1,966</b>	<b>885</b>	<b>10</b>
<i>Add Receipts</i>		<b>1,070</b>	<b>561</b>	<b>1,720</b>	<b>20</b>	<b>0</b>
	Contribution from Government - External financing	1,000	500	1,700	-	-
	Interests	68	61	20	20	-
	Other Income	2	-	-	-	-
<i>Less Payments</i>		<b>686</b>	<b>1,730</b>	<b>2,801</b>	<b>895</b>	<b>10</b>
31113	Terre Rouge Verdun Trianon Link Road (Lot 1)	378	576.5	857	716	-
31113	Terre Rouge Verdun Trianon Link Road (Lot 2)	4	407.0	1,076	101	-
31113	Port Louis Ring Road Phase 1 (Dual carriageway from Soreze to Guibies)	282	495.1	504	40	10
31113	Grade Separated Junction at Caudan	21	111.1	100	3	-
31113	Widening of M1 from St Jean to Grewals (incl. bridge widening at Coleville Deverell)	-	140.0	265	35	-
<b>Closing Balance</b>		<b>3,135</b>	<b>1,966</b>	<b>885</b>	<b>10</b>	<b>-</b>

<u>Memorandum Item:</u>						
	Investment Expenditure	686	1,730	2,801	895	10
	Current Expenditure	-	-	-	-	-
	<b>Total</b>	<b>686</b>	<b>1,730</b>	<b>2,801</b>	<b>895</b>	<b>10</b>