

APPENDIX C: SPECIAL AND EXTRA BUDGETARY FUNDS

Table C7: National Resilience Fund¹

Rs Million

		2010	2011	2012	2013	2014
		Actual	Revised	Estimates	Planned	Planned
	Opening Balance	2,835	4,026	7,321	4,216	1,971
	Add Receipts	<u>2,132</u>	<u>4,382</u>	<u>170</u>	<u>90</u>	<u>30</u>
	Contribution from Government	2,100	4,200	-	-	-
	Interest Bank	32	18	170	90	30
	Refund on Advances	-	164	-	-	-
	Less Payments	<u>941</u>	<u>1,087</u>	<u>3,275</u>	<u>2,335</u>	<u>1,980</u>
	Access to Employment					
28212	Agro-Ecology Empowerment Programme	-	-	10	10	10
28215	Youth Employment Programme	-	-	300	300	300
	Restructuring and Finance for Enterprises (incl. SMEs)					
28215	Contribution to SMEs for participation in International Fairs	-	-	50	50	50
32145	SME Factoring Scheme	-	215	225	250	100
32145	Interim Support to DBM	-	-	300	-	-
32145	SME Debt Restructuring (DBM)	21	80	100	100	100
	Equity Fund/Enterprise Restructuring	70	178	170	145	130
22120	<i>o/w Enterprise Restructuring</i>	70	28	20	20	20
32155	<i>o/w Equity Participation in Enterprises</i>	-	150	100	100	100
33150	<i>o/w SME Financing Guarantee Scheme</i>	-	-	50	25	10
33150	Import Loan Guarantee	-	2	10	10	10
	Access to Markets					
25110	Enterprise Market Development Support (EM)	-	80	100	110	120
26313	Mauritius Joint Promotion Campaigns (BOI/EM/MTPA)	-	-	500	300	200
	Innovation and Technology					
32145	Leasing Equipment Modernisation Schemes (LEMS)	369	295	400	200	200
32145	Mauritius Business Growth Scheme (MBGS)	-	-	200	250	250
32145	Planters Harvest Scheme	-	100	100	-	-
	Access to Industrial Space					
32145	SME Industrial Parks	-	-	500	350	250

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	<i>Miscellaneous</i>					
25110	Holiday Package & Passenger Service Charge Suspension for Rodrigues	39	41	50	-	-
28215	Other SME Support Schemes	4	19	50	50	50
28215	Film Incentive Framework	-	-	25	35	40
28215	Other Support to Economic Sectors	133	77	75	65	60
32145	Sales & Lease Back	292	-	100	100	100
33150	SME Credit Insurance Guarantee	13	-	10	10	10
	Closing Balance²	4,026	7,321	4,216	1,971	21

<u>Memorandum Item:</u>						
Investment Expenditure	682	840	2,025	1,350	1,100	
Current Expenditure	259	247	1,250	985	880	
Total	941	1,087	3,275	2,335	1,980	

Note:

1 - Previously the Business Growth Fund; converted into the National Resilience Fund as from January 2012.

2 - Whilst the balance shown under the National Resilience Fund will be used for the programmes and schemes as identified in the table above, it also provides a cushion for unexpected shocks that may occur.