
OFFICE OF THE PRESIDENT

<http://president.gov.mu/>

PART A: OVERVIEW OF DEPARTMENT

I. STRATEGIC NOTE

- The Office of the President has the main objective of providing a 24-hour service to the President of the Republic.
- The main Constitutional functions hosted by the Office of the President include:
 - Presentation of Credentials by Ambassadors/High Commissioners;
 - Presentation of Insignia and Medals to National Day Awardees;
 - Other functions include receptions for Heads of State and High Dignitaries, courtesy calls on the President, and visits to the State House; and
 - The Office also holds activities for the promotion of National Unity in collaboration with Ministries.

II. SUMMARY OF FINANCIAL RESOURCES BY PROGRAMMES AND SUB-PROGRAMMES

Code	Programmes and Sub-Programmes	Rs	Rs	Rs	Rs
		2011 Estimates	2012 Estimates	2013 Planned	2014 Planned
001	Presidency Affairs	51,912,000	63,498,000	53,072,000	45,971,000
	Total	51,912,000	63,498,000	53,072,000	45,971,000

III. SUMMARY OF FUNDED POSITIONS BY PROGRAMMES AND SUB-PROGRAMMES

Code	Programmes	Total		% Distribution	
		In Post 2011	Funded 2012	2011	2012
001	Presidency Affairs	95	100	100%	100%
	Total	95	100	100%	100%

PART C: INPUTS - FINANCIAL RESOURCES**1. SUMMARY BY ECONOMIC CATEGORIES**

Code	Programmes and Sub-Programmes	Rs	Rs	Rs	Rs
		2011 Estimates	2012 Estimates	2013 Planned	2014 Planned
21	Compensation of Employees	27,747,000	28,678,000	29,356,000	30,091,000
22	Goods and Services	13,515,000	14,820,000	15,115,000	15,280,000
24	Interest	-	-	-	-
25	Subsidies	-	-	-	-
26	Grants	-	-	-	-
27	Social Benefits	-	-	-	-
28	Other Expenses	-	-	-	-
31	Acquisition of Non-Financial Assets	10,650,000	20,000,000	8,601,000	600,000
32	Acquisition of Financial Assets	-	-	-	-
	Total	51,912,000	63,498,000	53,072,000	45,971,000

2. SUMMARY FOR YEAR 2012

Code	Programme	Rs	Rs	Rs	Rs
		Compensation of Employees [code 21]	Goods and Services [code 22]	Subsidies/ Grants [codes 25-28]	Acquisition of Assets [codes 31- 32]
001	Presidency Affair	28,678,000	14,820,000	-	20,000,000
	Total	28,678,000	14,820,000	-	20,000,000

Programme 001: Presidency Affairs

Item No.	Details	Rs	Rs	Rs	Rs
		2011 Estimates	2012 Estimates	2013 Planned	2014 Planned
21	Compensation of Employees	27,747,000	28,678,000	29,356,000	30,091,000
21110	Personal Emoluments	23,162,000	24,323,000	24,971,000	25,571,000
21111	Other Staff Costs	4,585,000	4,055,000	4,085,000	4,220,000
21210	Social Contributions	-	300,000	300,000	300,000
22	Goods and Services	13,515,000	14,820,000	15,115,000	15,280,000
22010	Cost of Utilities	1,860,000	1,860,000	2,265,000	1,880,000
22020	Fuel and Oil	1,500,000	1,500,000	1,550,000	1,600,000
22040	Office Equipment and Furniture	310,000	310,000	350,000	375,000
22050	Office Expenses	500,000	990,000	611,000	626,000
22060	Maintenance	4,310,000	5,060,000	5,125,000	5,375,000
22100	Publications and Stationery	355,000	355,000	390,000	405,000
22120	Fees	60,000	60,000	60,000	60,000
22900	Other Goods and Services	4,620,000	4,685,000	4,764,000	4,959,000
	<i>of which</i>				
22900010	<i>Personal Secretariat of Retired President/Governor-General</i>	<i>2,154,000</i>	<i>2,154,000</i>	<i>2,154,000</i>	<i>2,300,000</i>
22900014	<i>Hospitality and Ceremonies</i>	<i>2,200,000</i>	<i>2,200,000</i>	<i>2,250,000</i>	<i>2,300,000</i>

Office of the President - continued

Item No.	Details	Rs	Rs	Rs	Rs
		2011 Estimates	2012 Estimates	2013 Planned	2014 Planned
31	Acquisition of Non-Financial Assets	10,650,000	20,000,000	8,601,000	600,000
31111	Dwellings	150,000	-	-	-
31111401	<i>Upgrading of Quarters and Barracks</i>	<i>150,000</i>	-	-	-
31112	Non-Residential Buildings	8,000,000	13,900,000	8,601,000	600,000
	<i>of which</i>				
31112001	<i>Construction of Office Buildings (Ex Samuel)</i>	-	<i>1,400,000</i>	<i>1,700,000</i>	<i>300,000</i>
31112041	<i>Construction of Agricultural store</i>	<i>2,000,000</i>	<i>6,000,000</i>	<i>800,000</i>	<i>300,000</i>
31112401	<i>Upgrading of Office Buildings (Block)</i>	<i>6,000,000</i>	<i>6,500,000</i>	<i>501,000</i>	-
31112417	<i>Upgrading of Cultural Complex/Buildings</i>	-	-	<i>5,600,000</i>	-
31113	Other Structures	-	4,400,000	-	-
31113403	<i>Upgrading of Road at State House</i>	-	<i>4,400,000</i>	-	-
31121	Transport Equipment	-	1,000,000	-	-
31121801	<i>Acquisition of Vehicles</i>	-	<i>1,000,000</i>	-	-
31122	Other Machinery and Equipment	2,500,000	700,000	-	-
31122802	<i>Acquisition of IT Equipment</i>	-	<i>700,000</i>	-	-
31122999	<i>Acquisition of Chiller</i>	<i>2,500,000</i>	-	-	-
	Total	51,912,000	63,498,000	53,072,000	45,971,000

PART D: HUMAN RESOURCES**STAFFING POSITIONS BY PROGRAMMES AND SUB-PROGRAMMES**

Salary Code	Position Titles	In Post 2011	Funded Positions		
			2012	2013	2014
Programme 001: Presidency Affairs		95	100	100	100
-	President of the Republic	1	1	1	1
02 00 93	Secretary to the President	-	-	-	-
02 75 82	Principal Assistant Secretary	1	1	1	1
02 45 67	Assistant Secretary	1	1	1	1
08 51 61	Personal Secretary	-	1	1	1
26 35 58	Maintenance Officer	1	1	1	1
26 20 48	Assistant Maintenance Officer	1	1	1	1
01 48 59	Senior Financial Operations Officer	1	1	1	1
01 29 49	Assistant Financial Operations Officer	-	1	1	1
21 48 59	Senior Procurement and Supply Officer	1	1	1	1
21 29 49	Assistant Procurement and Supply Officer	1	1	1	1
08 41 55	Higher Executive Officer	2	2	2	2
08 31 51	Senior Officer	2	3	3	3
08 18 48	Officer	7	7	7	7
08 34 55	Confidential Secretary	2	2	2	2
08 17 44	Word Processing Operator	2	2	2	2
22 13 40	Telephonist	-	-	-	-
11 41 56	Household Supervisor	1	1	1	1
11 27 44	HouseKeeper	1	1	1	1
11 14 38	HouseKeeper's Assistant	1	1	1	1
24 21 39	Butler	1	1	1	1
24 35 56	Chef	-	-	-	-
24 24 51	Assistant Chef	-	-	-	-
24 21 40	Chauffeur	-	-	-	-
24 13 36	Driver	2	3	3	3
24 21 38	Senior Household Attendant	1	1	1	1
24 11 31	Household Attendant	6	7	7	7
24 10 30	Office Care Attendant	4	4	4	4
24 27 41	Senior Gangman	-	-	-	-
24 18 36	Leading Hand	-	-	-	-
24 27 37	Head Gardener/Nurseryman	4	4	4	4
24 27 37	Personal Attendant	-	-	-	-
24 13 32	Senior Gardener/Nurseryman	6	6	6	6
24 10 30	Gardener/Nurseryman	31	31	31	31
24 09 29	Watchman	-	-	-	-
24 06 24	Caretaker	-	-	-	-
24 06 24	Sanitary Attendant	1	1	1	1
24 06 24	Laundry Attendant	3	3	3	3
24 02 21	General Worker	10	10	10	10
24 02 16					
Total		95	100	100	100