

APPENDIX C: SPECIAL AND EXTRA BUDGETARY FUNDS

Table C6 : Social Housing Development Fund

		Rs Million				
Code		2010 Actual	2011 Revised *	2012 Estimates **	2013 Planned	2014 Planned
	Opening balance	813	25	1,525	1,063	659
	Add Receipts	1	1,500	40	30	18
	Contribution from Government	-	1,500	-	-	-
	Interests	1	-	40	30	18
	Other Income	-	-	-	-	-
	Less Payments	789	0	502	434	562
25110	Subsidy on Exchange Losses	-	-	-	-	-
25110	Subsidy on Interest Differential	0	-	-	-	-
28212	Subsidy on Refund of Registration Duty	0	-	-	-	-
28222	Casting of Roof Slab Grant Scheme	5	-	-	-	-
28222	Capital Transfer: Off-site Infrastructure Works for Social Housing	-	-	75	216	300
28222	Capital Transfer: Social Housing	2	-	127	218	262
28222	Capital Transfer: Mauritius Housing Company Ltd	4	-	-	-	-
28222	Capital Transfer: Rehabilitation Works	8	-	-	-	-
32145	Loan/Advances to NHDC	-	-	300	-	-
	Transfer to Consolidated Fund	770	-	-	-	-
	Closing Balance	25	1,525	1,063	659	115

<u>Memorandum Item:</u>						
	Investment Expenditure	19	-	502	434	562
	Current Expenditure	0	-	-	-	-
	Total	19	-	502	434	562

Note:

* Funding of Social Housing projects/schemes made from Consolidated Fund.

** Funding from Social Housing Development Fund will now be limited to (i) subsidy on social housing for households with monthly income below Rs 10,000; (ii) loan/advances to NHDC related to the above and to development of sites and service plots. Other housing-related recurrent subsidy schemes will be financed from the Consolidated Fund.