

**APPENDIX C: SPECIAL AND EXTRA BUDGETARY FUNDS**

**Table C5: Local Infrastructure Fund**

		Rs Million				
		2010 Actual	2011 Revised	2012 Estimates	2013 Planned	2014 Planned
	<b>Opening Balance</b>	<b>1,058</b>	<b>512</b>	<b>261</b>	<b>-</b>	<b>-</b>
	<i>Add Receipts</i>	<u>7</u>	<u>251</u>	<u>0</u>	<u>0</u>	<u>0</u>
	Contribution from Government	-	250	-	-	-
	Interests	7	1	-	-	-
	Other Income	-	-	-	-	-
	<i>Less Payments</i>	<u>553</u>	<u>502</u>	<u>261</u>	<u>0</u>	<u>0</u>
26321	Special Grant to Rodrigues Regional Assembly (Additional Stimulus Package)	50	-	10	-	-
26322	Capital Grants for construction of:					
	- Multipurpose Complexes and Village Halls	93	59	-	-	-
	- Roads and Drains and Greenspaces	152	222	65	-	-
	- Sports Complexes and Children Playground	79	67	10	-	-
	- Markets and fairs	114	23	57	-	-
	- Cemeteries and Crematoriums	2	5	113	-	-
26322	Capital Grant: Relocation of St Martin Transfer Station to La Chaumière	44	27	-	-	-
	Special Grant for National Development Unit Projects	18	92	-	-	-
	Others	1	7	6	-	-
	<b>Closing Balance</b>	<b>512</b>	<b>261</b>	<b>-</b>	<b>-</b>	<b>-</b>

<u>Memorandum Item:</u>						
Investment Expenditure	553	502	261	-	-	
Current Expenditure	-	-	-	-	-	
<b>Total</b>	<b>553</b>	<b>502</b>	<b>261</b>	<b>-</b>	<b>-</b>	