

APPENDIX C: SPECIAL AND EXTRA BUDGETARY FUNDS

Table C4: Food Security Fund

		Rs Million				
Code		2010 Actual	2011 Revised *	2012 Estimates **	2013 Planned	2014 Planned
	Opening Balance	1,022	25	50	1	-
	Add Receipts	0	25	0	41	34
	Contribution from the Government	-	25	-	40	32
	Interests	-	0	-	-	-
	Loan reimbursements	-	-	-	1	2
	Other Income	-	-	-	-	-
	Less Payments	997	0	49	42	34
	<i>Financing of Schemes:</i>	<i>14</i>	<i>-</i>	<i>49</i>	<i>42</i>	<i>34</i>
32145	Sheltered Farming Scheme			9	10	10
32145	Cattle Breeding Scheme			14	8	-
32145	Pasture Development Scheme			5	2	2
32145	Goat Multiplier Farm Scheme			4	3	3
32145	Purchase of Agricultural Equipment (Livestock)			8	10	10
32145	Upgrading of Livestock Farm			5	5	5
32145	Cattle Breeding Scheme (Rodrigues)			4	4	4
	Transfer to Consolidated Fund	983	-	-	-	-
	Closing Balance	25	50	1	-	-

<u>Memorandum Item:</u>						
	Investment Expenditure	14	-	49	42	34
	Current Expenditure	-	-	-	-	-
	Total	14	-	49	42	34

Note:

* Funding of Food Security Fund projects and schemes made from Consolidated Fund.

** Funding of Food Security Fund will now be limited to loan schemes. Capital projects, subsidy schemes and other expenditure will be financed from Consolidated Fund.