

APPENDIX C: SPECIAL AND EXTRA BUDGETARY FUNDS

Table C3: Human Resource, Knowledge and Arts Development Fund

| | | Rs Million | | | | |
|------------------------|---|----------------|-----------------|-------------------|-----------------|-----------------|
| | | 2010 Actual | 2011 Revised | 2012 Estimates | 2013 Planned | 2014 Planned |
| Opening Balance | | 981 | 775 | - | - | - |
| Add Receipts | | 9 | 0 | 0 | 0 | 0 |
| | Contribution from Government | - | - | - | - | - |
| | Interests | 9 | - | - | - | - |
| | Other Income | - | - | - | - | - |
| Less Payments | | 215 | 775 | 0 | 0 | 0 |
| | Capital Grant: Education Sector | 90 | 62 | - | - | - |
| 26323 | - Mauritius Institute of Training and Development | 16 | 12 | - | - | - |
| 26323 | - Mauritius Institute of Education | 9 | 9 | - | - | - |
| 26323 | - Tertiary Education Commission | 11 | 13 | - | - | - |
| 26323 | - University of Mauritius | 23 | 18 | - | - | - |
| 26323 | - Mahatma Gandhi Institute (Tertiary) | 14 | 4 | - | - | - |
| 26323 | - Rabindranath Tagore Institute (Tertiary) | 2 | 1 | - | - | - |
| 26323 | - University of Technology, Mauritius | 13 | 5 | - | - | - |
| 26323 | - Mauritius College of the Air/Open University of Mauritius | 2 | - | - | - | - |
| | Capital Grant: Arts and Culture Sector | 28 | 17 | - | - | - |
| 26323 | - Nelson Mandela Centre for African Culture | 20 | - | - | - | - |
| 26323 | - Le Morne Heritage Trust Fund | - | 4 | - | - | - |
| 26323 | - Aapravasi Ghat Trust Fund | 8 | 10 | - | - | - |
| 26323 | - Tamil, Telegu and Marathi Cultural Centres | - | 1 | - | - | - |
| 26323 | - Conservatoire de Musique François Mitterand Trust Fund | - | 2 | - | - | - |
| 26323 | - Mauritius Film Development Corporation | - | 1 | - | - | - |
| 28212 | Student Scholarship Schemes | 34 | 50 | - | - | - |
| | Other Projects and Schemes | 63 | 42 | - | - | - |
| | Transfer to Consolidated Fund | - | 603 | - | - | - |
| Closing Balance | | 775 | - | - | - | - |

| | | | | | |
|-------------------------|------------|------------|----------|----------|----------|
| <u>Memorandum Item:</u> | | | | | |
| Capital Expenditure | 118 | 79 | - | - | - |
| Current Expenditure | 97 | 92 | - | - | - |
| Total | 215 | 171 | - | - | - |