

PART A: OVERVIEW OF DEPARTMENT

I. STRATEGIC NOTE

- 1. Major Achievements for 2011 (As at 15 October 2011)**
 - Around 10 Privy Council cases handled including applications for permission to appeal.
 - Cases lodged before Mauritian Courts (Supreme Court 31, Intermediate Court 1,482, District Courts 90,144).
 - 14,574 cases received and handled by the Criminal Registry.
 - 40,834 Certificates of Morality issued.

- 2. Major Constraints and Challenges and how they are being addressed**
 - Shortage of staff with required competencies and experience.
 - Insufficient resources to provide for a wider range of prosecution services, (e.g. Asset Recovery, Piracy).
 - Insufficient resources to offer better prosecution services to Rodrigues.
 - Recruitment and retention of high caliber staff.
 - Training and development of existing staff.

- 3. Strategic Direction 2012-2014**
 - Provide structures and systems that ensure a timely, independent and efficient prosecution service.
 - Uphold professional and legal ethical standards.
 - Contribute to the improvement and reform of the criminal justice system.
 - Recruit, retain and develop quality staff.
 - Contribute to education and development of community awareness of the Office and the criminal justice system.
 - Provide assistance to victims and witnesses of crime.

4. Priority Objectives and Major Services to be provided for 2012-2014

Programme 161: Criminal Advisory and Litigation

Sub – Programme 16101: Prosecution Services

- Priority Objectives: • Ensure fair and just prosecution and uphold the rule of law
- Major Services: • Prosecution services in Mauritius and Rodrigues
- Provision of legal advice to the Police, MRA and other government departments
- Handling of bail motions before the District, Intermediate and Supreme Court
- Handling of appeals
- Handling of International law issues relating to trans-border crime (piracy, mutual legal assistance)
- Issuing of Certificate of Morality
- Contribution to law reform and legislation in criminal matters

Sub – Programme 16102: Asset Recovery

- Priority Objectives: • Recover assets which are proceeds or instrumentalities of crime
- Major Services: • Freezing/ Forfeiture of tainted assets

Sub – Programme 16103: Assistance to Victims and Witnesses of Crime

- Priority Objectives: • Provide assistance and support to victims/witnesses of crime
- Major Service: • Information and support service to victims of crimes or witnesses during the process of criminal litigation

II. SUMMARY OF FINANCIAL RESOURCES BY PROGRAMMES AND SUB-PROGRAMMES

Code	Programmes and Sub-Programmes	Rs	Rs	Rs	Rs
		2011 Estimates	2012 Estimates	2013 Planned	2014 Planned
161	Criminal Advisory and Litigation	104,000,000	131,320,000	81,840,000	83,350,000
16101	Prosecution Services	104,000,000	120,587,000	71,552,000	72,852,000
16102	Asset Recovery	-	9,812,000	9,277,000	9,472,000
16103	Assistance to Victims and Witnesses of Crime	-	921,000	1,011,000	1,026,000
	Total	104,000,000	131,320,000	81,840,000	83,350,000

III. SUMMARY OF FUNDED POSITIONS BY PROGRAMMES AND SUB-PROGRAMMES

Code	Programmes	Total		% Distribution	
		In Post 2011	Funded 2012	2011	2012
161	Criminal Advisory and Litigation	66	112	100%	100%
16101	Prosecution Services	61	96	92%	86%
16102	Asset Recovery	4	15	6%	13%
16103	Assistance to Victims and Witnesses of Crime	1	1	2%	1%
	Total	66	112	100%	100%

PART B: SERVICES TO BE PROVIDED AND PERFORMANCE INFORMATION

DELIVERY UNITS	SERVICES TO BE PROVIDED	PERFORMANCE				
		Service Standards (Indicators)	2010 Actual	2012 Targets	2013 Targets	2014 Targets
PROGRAMME 161 : Criminal Advisory and Litigation						
Outcome: An effective and efficient prosecution service upholding the rule of law and human rights						
Director of Public Prosecutions (DPP).	S1: Policy and Management Services.	SS1: PBB Strategic Plan in line with guideline submitted	-	May	May	Apr
		SS2: % of relevant budget measures implemented according to published timetable.	-	100%	100%	100%
		SS3: % of requests acknowledged within 5 working days.	90%	90%	95%	95%
SUB - PROGRAMME 16101: Prosecution Services						
Director of Public Prosecutions (DPP).	S1: Advice on criminal investigations.	SS1: Percentage of files processed within 8 weeks (depending on complexity, availability of information and expertise).	80%	90%	90%	90%
SUB - PROGRAMME 16102: Asset Recovery						
Director of Public Prosecutions (DPP).	S1 : Recover illgotten assets through legal actions	SS1: Percentage of files processed within 8 weeks (depending on complexity, availability of information and expertise).	-	90%	90%	90%
SUB - PROGRAMME 16103 : Assistance to Victims and Witnesses of Crime						
Director of Public Prosecutions (DPP).	S1 : Provide support and assistance to victims and witnesses of crime in need	SS1: Percentage of victims and witnesses of crime supported and assisted	-	100%	100%	100%

PART C: INPUTS - FINANCIAL RESOURCES**1. SUMMARY BY ECONOMIC CATEGORIES**

Code	Economic Categories	Rs	Rs	Rs	Rs
		2011 Estimates	2012 Estimates	2013 Planned	2014 Planned
21	Compensation of Employees	35,100,000	59,815,000	61,995,000	63,365,000
22	Goods and Services	17,900,000	25,005,000	19,845,000	19,985,000
24	Interest	-	-	-	-
25	Subsidies	-	-	-	-
26	Grants	-	-	-	-
27	Social Benefits	-	-	-	-
28	Other Expense	-	-	-	-
31	Acquisition of Non-Financial Assets	51,000,000	46,500,000	-	-
32	Acquisition of Financial Assets	-	-	-	-
	Total	104,000,000	131,320,000	81,840,000	83,350,000

2. SUMMARY FOR YEAR 2012

Code	Programme	Rs	Rs	Rs	Rs
		Compensation of Employees [code 21]	Goods and Services [code 22]	Subsidies/ Grants [codes 25-28]	Acquisition of Assets [codes 31- 32]
161	Criminal Advisory and Litigation	59,815,000	25,005,000	-	46,500,000
	Total	59,815,000	25,005,000	-	46,500,000

Programme 161 : Criminal Advisory and Litigation**Sub - Programme 16101 : Prosecution Services**

Item No.	Details	Rs	Rs	Rs	Rs
		2011 Estimates	2012 Estimates	2013 Planned	2014 Planned
21	Compensation of Employees	35,100,000	54,502,000	55,827,000	57,077,000
21110	Personal Emoluments	30,330,000	48,745,000	50,070,000	51,320,000
21111	Other Staff Costs	4,770,000	5,557,000	5,557,000	5,557,000
21210	Social Contributions	-	200,000	200,000	200,000
22	Goods and Services	17,900,000	20,585,000	15,725,000	15,775,000
22010	Cost of Utilities	1,500,000	1,250,000	1,250,000	1,250,000
22020	Fuel and Oil	200,000	-	-	-
22030	Rent	1,200,000	1,420,000	1,420,000	1,420,000
	<i>of which</i>				
22030001	<i>Rental of Building</i>	<i>1,000,000</i>	<i>1,000,000</i>	<i>1,000,000</i>	<i>1,000,000</i>
22040	Office Equipment and Furniture	800,000	3,300,000	390,000	390,000
22050	Office Expenses	450,000	415,000	415,000	415,000
22060	Maintenance	1,100,000	780,000	780,000	780,000
22070	Cleaning Services	200,000	270,000	270,000	270,000

Office of the Director of Public Prosecutions - continued

Item No.	Details	Rs	Rs	Rs	Rs
		2011 Estimates	2012 Estimates	2013 Planned	2014 Planned
22090	Security	200,000	200,000	200,000	200,000
22100	Publications and Stationery	2,700,000	2,200,000	2,250,000	2,300,000
22120	Fees	8,600,000	7,300,000	7,300,000	7,300,000
	<i>of which</i>				
22120011	<i>Fees icw Privy Council Cases</i>	5,000,000	4,000,000	4,000,000	4,000,000
22120012	<i>Retainer Fees to Counsel</i>	2,000,000	2,000,000	2,000,000	2,000,000
22160	Overseas Training	150,000	200,000	200,000	200,000
22900	Other Goods and Services	800,000	3,250,000	1,250,000	1,250,000
	<i>of which</i>				
22900922	<i>Conference-International Association of Prosecutors</i>	-	2,000,000	-	-
31	Acquisition of Non-Financial Assets	51,000,000	45,500,000	-	-
31133	Furnitures, Fixtures & Fittings	51,000,000	45,500,000	-	-
	Total	104,000,000	120,587,000	71,552,000	72,852,000
Sub - Programme 16102 : Asset Recovery					
21	Compensation of Employees	-	5,027,000	5,762,000	5,867,000
21110	Personal Emoluments	-	4,150,000	4,885,000	4,990,000
21111	Other Staff Costs	-	877,000	877,000	877,000
22	Goods and Services	-	3,785,000	3,515,000	3,605,000
22010	Cost of Utilities	-	275,000	275,000	275,000
22020	Fuel and Oil	-	100,000	100,000	100,000
22030	Rent	-	1,810,000	1,900,000	1,990,000
	<i>of which</i>				
22030001	<i>Rental of Building</i>	-	1,705,000	1,795,000	1,885,000
22040	Office Equipment and Furniture	-	450,000	90,000	90,000
22050	Office Expenses	-	85,000	85,000	85,000
22060	Maintenance	-	290,000	290,000	290,000
22070	Cleaning Services	-	25,000	25,000	25,000
22090	Security	-	-	-	-
22100	Publications and Stationery	-	400,000	400,000	400,000
22120	Fees	-	200,000	200,000	200,000
22160	Overseas Training	-	50,000	50,000	50,000
22900	Other Goods and Services	-	100,000	100,000	100,000
31	Acquisition of Non-Financial Assets	-	1,000,000	-	-
31121	Transport Equipment	-	1,000,000	-	-
31121801	<i>Acquisition of Vehicle</i>	-	1,000,000	-	-
	Total	-	9,812,000	9,277,000	9,472,000

Office of the Director of Public Prosecutions - *continued*

Item No.	Details	Rs	Rs	Rs	Rs
		2011 Estimates	2012 Estimates	2013 Planned	2014 Planned
Sub - Programme 16103 : Assistance to Victims and Witnesses of Crime					
21	Compensation of Employees	-	286,000	406,000	421,000
21110	Personal Emoluments	-	235,000	355,000	370,000
21111	Other Staff Costs	-	51,000	51,000	51,000
22	Goods and Services	-	635,000	605,000	605,000
22010	Cost of Utilities	-	75,000	75,000	75,000
22040	Office Equipment and Furniture	-	50,000	20,000	20,000
22050	Office Expenses	-	25,000	25,000	25,000
22060	Maintenance	-	30,000	30,000	30,000
22070	Cleaning Services	-	5,000	5,000	5,000
22100	Publications and Stationery	-	200,000	200,000	200,000
22120	Fees	-	100,000	100,000	100,000
22160	Overseas Training	-	50,000	50,000	50,000
22900	Other Goods and Services	-	100,000	100,000	100,000
	Total	-	921,000	1,011,000	1,026,000

PART D: HUMAN RESOURCES**STAFFING POSITIONS BY PROGRAMMES AND SUB-PROGRAMMES**

Salary Code	Position Titles	In Post 2011	Funded Positions		
			2012	2013	2014
Programme 161 : Criminal Advisory and Litigation		66	112	112	112
Sub - Programme 16101 : Prosecution Services		61	96	96	96
12 00 97	Director of Public Prosecutions	1	1	1	1
12 00 95	Deputy Director of Public Prosecutions	1	1	1	1
12 00 93	Senior Asst Director of Public Prosecutions	1	3	3	3
12 00 90	Assistant Director of Public Prosecutions	2	6	6	6
12 00 93	Chief State Attorney	1	1	1	1
12 00 90	Deputy Chief State Attorney	1	1	1	1
12 72 82	Principal State Counsel	4	5	5	5
12 72 82	Principal State Attorney	1	1	1	1
12 65 77	Senior State Attorney	2	2	2	2
12 67 77	Senior State Counsel	4	10	10	10
12 72 82	Legal Administrator	1	1	1	1
12 56 71	State Attorney	2	2	2	2
12 55 71	State Counsel	22	31	31	31
12 55 71	Legal Research Officer	-	-	-	-
12 48 60	Principal Legal Assistant	1	1	1	1
12 41 56	Senior Legal Assistant	-	1	1	1
12 26 52	Legal Assistant	3	6	6	6
12 18 20	Trainee Legal Assistant	-	-	-	-
02 35 58	Law Library Officer	-	-	-	-
01 41 55	Financial Operations Officer	-	1	1	1
01 29 49	Asst Financial Operations Officer	-	-	-	-
21 41 55	Procurement and Supply Officer	-	2	2	2
21 29 49	Asst Procurement and Supply Officer	-	-	-	-
01 29 55	Internal Control Officer	-	-	-	-
08 29 49	Senior Officer	-	1	1	1
08 18 45	Officer	7	7	7	7
08 34 55	Confidential Secretary	2	5	5	5
08 17 44	Word Processing Operator	4	3	3	3
22 12 39	Receptionist/Telephone Operator	-	-	-	-
24 27 37	Head Office Care Attendant	-	1	1	1
24 19 33	Senior Office Care Attendant	-	-	-	-
24 10 30	Office Care Attendant	-	2	2	2
24 13 36	Driver	1	1	1	1
24 06 25	Handy Worker	-	-	-	-

STAFFING POSITIONS BY PROGRAMMES AND SUB-PROGRAMMES

Salary Code	Position Titles	In Post 2011	Funded Positions		
			2012	2013	2014
Sub - Programme 16102 : Asset Recovery		4	15	15	15
12 00 93	Senior Asst Director of Public Prosecutions	-	1	1	1
12 67 77	Senior State Counsel	1	1	1	1
12 55 71	State Counsel	2	2	2	2
12 56 71	State Attorney	1	1	1	1
08 29 49	Senior Officer	-	-	-	-
08 18 45	Officer	-	-	-	-
08 34 55	Confidential Secretary	-	-	-	-
24 10 30	Office Care Attendant	-	-	-	-
24 13 36	Driver	-	1	1	1
	Enforcement Manager / Investigator / Disclosure Officer (On Contract)	-	5	5	5
	Forensic Accountant / Computer Mobile Expert / Crime Analyst (On Contract)	-	3	3	3
	Public Relations / Press Officer (On Contract)	-	1	1	1
Sub - Programme 16103 : Assistance to Victims and Witnesses of Crime		1	1	1	1
08 18 45	Officer	1	1	1	1
	Total	66	112	112	112