

APPENDIX C: SPECIAL AND EXTRA BUDGETARY FUNDS

Table C2: Maurice Ile Durable (MID) Fund

		Rs Million				
		2010 Actual	2011 Revised	2012 Estimates	2013 Planned	2014 Planned
Opening Balance		982	846	200	-	-
<i>Add Receipts</i>		<u>4</u>	<u>0</u>	<u>0</u>	<u>200</u>	<u>50</u>
	Contribution from Government	-	-	-	200	50
	Interests	4	-	-	-	-
	Other Income	-	-	-	-	-
<i>Less Payments</i>		<u>140</u>	<u>646</u>	<u>200</u>	<u>200</u>	<u>50</u>
22120	Current Transfer to CEB : Wind Farm at Bigarra	3	-	-	-	-
22120	Current Transfer to CEB : Wind Farm at Curepipe Point	1	-	-	-	-
26323	Capital Grant: Replacement of traffic lights/street lighting	17	1	-	-	-
28222	Solar Water Heater Grant Scheme I	59	7	-	-	-
28222	Solar Water Heater Grant Scheme II	-	-	100	150	-
28223	Capital Transfer to CEB : Wind Farm at Rodrigues	37	-	-	-	-
28223	Capital Transfer to CWA: Replacement of old and defective pipelines	17	-	-	-	-
	Others	6	3	100	50	50
	Transfer to Consolidated Fund	-	635	-	-	-
Closing Balance		846	200	-	-	-

<u>Memorandum Item:</u>					
Investment Expenditure	130	8	100	150	-
Current Expenditure	10	3	100	50	50
Total	140	11	200	200	50