

**APPENDIX B: EXPENDITURE**

**Table B8: Use of the Proceeds of the National Lottery**

Rs Million

	Project Value	2011 Estimates	2011 Revised	2012 Estimates	2013 Planned	2014 Planned
<b><u>Promotion of Education</u></b>	<b><u>1062.6</u></b>	<b><u>134.0</u></b>	<b><u>41.0</u></b>	<b><u>408.2</u></b>	<b><u>296.7</u></b>	<b><u>269.2</u></b>
Multi-Purpose Halls and Gymnasiums	554.0	110.0	30.0	144.0	180.0	175.0
Playfields	91.0	24.0	11.0	25.0	27.5	5.0
Improving School Environment & Facilities	150.0	-	-	150.0	-	-
Extend pre-primary education grant to 3 year old Creches Facilities ( 0-3 years) for poor families with a social contract with NEF	87.0	-	-	29.0	29.0	29.0
Running Expenses of 6 additional Shelters for Children	123.0	-	-	41.0	41.0	41.0
57.6	-	-	19.2	19.2	19.2	
<b><u>Community Development</u></b>	<b><u>754.3</u></b>	<b><u>30.0</u></b>	<b><u>5.0</u></b>	<b><u>111.1</u></b>	<b><u>266.2</u></b>	<b><u>100.0</u></b>
Eco village Project (9 villages)	450.0	30.0	5.0	45.0	60.0	70.0
Water Tank Scheme	40.0	-	-	20.0	20.0	
Extension of Land Drainage Programme	211.3	-	-	29.1	169.2	13.0
Setting up of Syndic for maintenance of housing estates	51.0	-	-	17.0	17.0	17.0
<b><u>Promotion of Sport</u></b>	<b><u>332.0</u></b>	<b><u>17.0</u></b>	<b>-</b>	<b><u>3.0</u></b>	<b>-</b>	<b>-</b>
Multi Sports Complex - Triolet*	60.0	10.0	-	-	-	-
Multi Sports Complex - Saint Pierre*	60.0	2.0	-	-	-	-
National Institute of Sports*	150.0	3.0	-	1.5	-	-
Football stadium in the South*	62.0	2.0	-	1.5	-	-
<b><u>Promotion of Health</u></b>	<b><u>672.0</u></b>	<b><u>60.0</u></b>	<b><u>0.0</u></b>	<b><u>60.0</u></b>	<b><u>80.0</u></b>	<b><u>155.0</u></b>
Geriatric Hospital	150.0	50.0	-	-	-	-
Institute for Women's Health*	130.0	9.0	-	9.0	-	-
Paediatric Hospital*	41.0	1.0	-	1.0	-	-
Mediclinics	201.0	-	-	-	30.0	105.0
Mass Media Awareness Campaign against Non Communicable Diseases	150.0	-	-	50.0	50.0	50.0
<b><u>Promotion of Arts and Culture</u></b>	<b><u>240.5</u></b>	<b><u>32.3</u></b>	<b><u>36.9</u></b>	<b><u>101.5</u></b>	<b><u>18.0</u></b>	<b><u>13.0</u></b>
Galerie d'Art Nationale	50.0	5.0	5.0	40.0	5.0	-
National History Museum	8.1	4.8	4.8	2.5	-	-
Trianon Indentured Labourers Barracks	5.7	3.5	2.7	3.0	-	-
La Tour Koenig Tower: restoration works	5.0	3.0	3.0	1.5	-	-
Scheme for Concerts	40.0	10.0	5.0	10.0	10.0	10.0
Schemes for Performance Arts Groups	20.0	3.0	3.0	3.0	3.0	3.0
Study on Virtual Museum on History of Mauritius	5.0	1.0	-	-	-	-
Study on setting up of Mauritius Symphony Orchestra	50.0	2.0	-	2.00	-	-
Beekrumsing Ramlallah Interpretation Centre (Appravashi Ghat)	56.7	-	13.4	39.50	-	-
<b><u>Other projects Including those under preparation</u></b>	<b><u>150.0</u></b>	<b>-</b>	<b>-</b>	<b>-</b>	<b><u>30.0</u></b>	<b><u>100.0</u></b>
<b><u>Reducing the burden of debt on future generation</u></b>		<b><u>406.7</u></b>	<b><u>547.1</u></b>	<b><u>6.2</u></b>	<b><u>29.1</u></b>	<b><u>112.8</u></b>
<b>Total</b>		<b>680.0</b>	<b>630.0</b>	<b>690.0</b>	<b>720.0</b>	<b>750.0</b>

\* Project under preparation or Feasibility Study being carried out. Provisions in respect of these projects are included in other Projects