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PART A: OVERVIEW OF MINISTRY

I. STRATEGIC NOTE

1. Major

Achievements for 2011

- 23 tender documents with engineering and architectural plans prepared for Government building projects as at September 2011.
- Supervised works for: 45 building projects at construction/maintenance stage, upgrading of 10 hospitals, 80 schools, additional classrooms in 21 schools, toilet blocks in 31 schools as at September 2011.
- 30 building mechanical engineering works designed and supervised for hospitals, schools and other Government buildings as at September 2011.
- Road projects completed in 2011: New Access road to Réduit Triangle, extension of Railway Road from Rivière du Rempart to Schoenfeld, Goodlands Bypass, Triolet Bypass, Second Carriageway – Pamplemousses to Forbach, Phoenix-Beau Songes Link Road, Access Road to Jinfei, construction of bi-directional lanes from St Jean to Pont Fer on Motorway M1, rehabilitation of M2 from Terre-Rouge to Quay D, A13 from Mapou to Pamplemousses, M1 from Nouvelle France to La Vigie, Ferney Bridge and Bridge on Pailles Branch Road.
- 84 km of roads resurfaced/upgraded.
- 6 major drain projects completed and 2 bridges rehabilitated at Mon Gout to reduce risks of flooding.
- Civic amenities constructed in 17 villages.
- Road Traffic Act amended to strengthen vehicle identity checks, improve provisions for alcohol testing and the licensing of examiners.
- 406,000 motor vehicle licenses issued/renewed and 45,000 new vehicles registered as at September 2011.
- 2 national road safety campaigns carried out and 250 road safety programmes carried in schools and other institutions as at September 2011.
- Training of 149 persons completed at Mauritius Maritime Training Academy.

2. Major Constraints and Challenges and how they are being addressed

- Capability constraints impacting adversely on the level of service delivery.
 - Institutional re-engineering being undertaken to improve level of service as well as recruitment on contract basis and training.
- Lengthy procurement procedures which delay project implementation.
 - Improve procurement planning such that tender documents are prepared early for clearance by Central Procurement Board.

- Lengthy land acquisition procedures resulting in project delays and cost overruns.
 - Early arrangements for acquisition resorted to. In addition, Surveyors recruited to undertake required surveys and searches to accelerate the process.
- Lack of proper planning from client Ministries leading to disturbance in workflow and eventually delays in project implementation.
 - Planning Units to be established in Ministries.

**3. Strategic
Direction
2012-2014**

- Delivering an appropriate building construction framework to ensure safety, eco-friendly constructions and barrier free accessibility.
- Developing construction industry capabilities by enhancing the industry's skills and professionalism.
- Provision of road infrastructure to ensure safe travel, access and mobility for all.
- Providing fully functional and integrated community based infrastructure to citizens for socio-economic advancement.
- Adopting a watershed management approach towards land drainage by providing fully integrated land drainage system particularly in flood prone inhabited areas.
- Enhancing transport services through mass transit system and improvement of bus service.
- Improving licensing and registration services – online services for registration and payments.
- Influencing road user behaviour through sensitisation and awareness programmes, speed management and review of speed limits.
- Enhancing fluidity of traffic through appropriate Traffic Management Schemes in major cities and villages.

4. Priority Objectives and Major Services to be provided for 2012-2014

Programme 321: Policy and Strategy Development for Public Infrastructure, Land Transport and Maritime Services

Priority Objectives:

- Appropriate policies and projects and regulatory and institutional reforms put in place for delivery of programmes and projects

Major Services:

- Policy and management services
- Regulatory framework established for the construction industry
- Institutional framework for a more effective land transport and maritime administration system

Programme 322: Construction and Maintenance of Government Buildings and Other Assets

Sub-Programme 32202: Design and Supervision of the Construction of Buildings and Related Infrastructure

- Priority Objectives:
- Effective design and overall supervision of government building projects
- Major Services:
- Building projects designed and built according to agreed norms and standards

Sub-Programme 32203: Maintenance, Repairs and Rehabilitation of Buildings and Other Assets

- Priority Objectives:
- Ensure the useful life of government buildings and other assets is enhanced through proper rehabilitation and regular maintenance
- Major Services:
- Maintenance of Government buildings and vehicles carried out according to standards

Programme 323: Construction and Maintenance of Roads and Bridges

Sub-Programme 32301: Construction and Rehabilitation of Roads and Bridges

- Priority Objectives:
- Improve access, connectivity and mobility
- Major Services:
- Provision of a road network that facilitates safe movement

Sub-Programme 32302: Maintenance of Roads and Bridges.

- Priority Objectives:
- Raise the standard of existing road assets to a higher level of service
- Major Services:
- Improve road transport infrastructure

Programme 324: Land Transport Management

Sub-Programme 32401: Road Transport Management

- Priority Objectives:
- Ensure provision of adequate and reliable public transport services
- Major Services:
- Enforcement of Road Traffic Act and Regulations
 - Licensing and Registration of Motor Vehicles
 - Management of Free Travel Scheme

Sub-Programme 32402: Traffic Management and Road Safety

- Priority Objectives:
- Ensure safer roads and traffic fluidity
- Major Services:
- Improvement of road safety and traffic systems

Programme 325: Maritime Safety and Development

- Priority Objectives:
- Ensure compliance to international laws and conventions on maritime safety and security
 - Ensure a qualified workforce for the maritime industry
- Major Services:
- Inspection of vessels for compliance
 - Registration of vessels under Mauritian flag
 - Training of seafarers

Programme 404: Community-Based Infrastructure and Public Empowerment

Sub-Programme 40401: Community-Based Infrastructure and Amenities

Priority Objectives: • Enhance community welfare through provision of social infrastructure

Major Services: • Adequate provision of civic amenities

Sub-Programme 40402: Public Empowerment through Citizens Advice Bureaux

Priority Objectives: • Address citizens' concerns regarding services to the public

Major Services: • Assistance to citizens on Government and non-Government Services

Programme 405: Land Drainage

Priority Objectives: • Provide an effective drainage system in flood prone areas

Major Services: • Improving safety of inhabitants in flood prone areas

**Vice-Prime Minister's Office, Ministry of Public Infrastructure,
National Development Unit, Land Transport and Shipping - *continued***

II. SUMMARY OF FINANCIAL RESOURCES BY PROGRAMMES AND SUB-PROGRAMMES

Code	Programmes and Sub-Programmes	Rs	Rs	Rs	Rs
		2011 Estimates	2012 Estimates	2013 Planned	2014 Planned
321	Policy and Strategy Development for Public Infrastructure, Land Transport and Maritime Services	141,679,000	152,769,000	152,116,000	151,193,000
322	Construction and Maintenance of Government Buildings and Other Assets	409,943,000	406,385,000	337,163,000	339,204,000
32202	Design and Supervision of the Construction of Buildings and Related Infrastructure	118,435,000	117,473,000	118,140,000	120,287,000
32203	Maintenance, Repairs and Rehabilitation of Buildings and Other Assets.	291,508,000	288,912,000	219,023,000	218,917,000
323	Construction and Maintenance of Roads and Bridges	2,352,900,000	4,347,700,000	5,458,200,000	11,067,000,000
32301	Construction and Rehabilitation of Roads and Bridges	2,121,900,000	4,017,700,000	5,112,200,000	10,706,000,000
32302	Maintenance of Roads and Bridges	231,000,000	330,000,000	346,000,000	361,000,000
324	Land Transport Management	1,204,489,000	1,282,896,000	1,238,893,000	1,242,610,000
32401	Road Transport Management	1,098,001,000	1,106,443,000	1,107,225,000	1,109,576,000
32402	Traffic Management and Road Safety	106,488,000	176,453,000	131,668,000	133,034,000
325	Maritime Safety and Development	79,991,000	68,197,000	65,028,000	67,721,000
404	Community-Based Infrastructure and Public Empowerment	317,114,000	363,123,000	336,475,000	297,816,000
40401	Community-Based Infrastructure and Amenities	274,077,000	325,898,000	299,477,000	260,457,000
40402	Public Empowerment through Citizens Advice Bureaux	43,037,000	37,225,000	36,998,000	37,359,000
405	Land Drainage	232,101,000	266,330,000	310,525,000	310,728,000
	Total	4,738,217,000	6,887,400,000	7,898,400,000	13,476,272,000

**Vice-Prime Minister's Office, Ministry of Public Infrastructure,
National Development Unit, Land Transport and Shipping - *continued***

III. SUMMARY OF FUNDED POSITIONS BY PROGRAMMES AND SUB-PROGRAMMES

Code	Programmes	Total		% Distribution	
		In Post 2011	Funded 2012	2011	2012
321	Policy and Strategy Development for Public Infrastructure, Land Transport and Maritime Services	244	254	13%	13%
322	Construction and Maintenance of Government Buildings and Other Assets	958	1,019	53%	52%
32202	Design and Supervision of the Construction of Buildings and Related Infrastructure	229	237	13%	12%
32203	Maintenance, Repairs and Rehabilitation of Buildings and Other Assets	729	782	40%	40%
323	Construction and Maintenance of Roads and Bridges	-	-	-	-
32301	Construction and Rehabilitation of Roads and Bridges	-	-	-	-
32302	Maintenance of Roads and Bridges	-	-	-	-
324	Land Transport Management	338	382	19%	20%
32401	Road Transport Management	256	287	14%	15%
32402	Traffic Management and Road Safety	82	95	5%	5%
325	Maritime Safety and Development	40	50	2%	3%
404	Community-Based Infrastructure and Public Empowerment	216	224	12%	11%
40401	Community-Based Infrastructure and Amenities	96	103	5%	5%
40402	Public Empowerment through Citizens Advice Bureaux	120	121	7%	6%
405	Land Drainage	17	21	1%	1%
	Total	1,813	1,950	100%	100%

**Vice-Prime Minister's Office, Ministry of Public Infrastructure,
National Development Unit, Land Transport and Shipping - *continued***

PART B: SERVICES TO BE PROVIDED AND PERFORMANCE INFORMATION

DELIVERY UNITS	SERVICES TO BE PROVIDED	PERFORMANCE				
		Service Standards (Indicators)	2010 Actual	2012 Targets	2013 Targets	2014 Targets
PROGRAMME 321: Policy and Strategy Development for Public Infrastructure, Land Transport and Maritime Services						
Outcome: Sustainable development through the provision of a modern and efficient road and building infrastructure, a reliable, effective and integrated transport system as well as safe and secure maritime services.						
Office of the Minister, Office of the Supervising Officer and Administration	S1: Policy and Management services	SS1: PBB Strategic Plan in line with guidelines submitted.	-	May	May	Apr
		SS2: % of relevant budget measures implemented according to published timetable.	-	100%	100%	100%
		SS3: % of requests acknowledged within 5 working days.	90%	90%	95%	95%
Public Infrastructure Division	S2: Regulatory framework established for the Construction Industry	SS1: National Register of Consultants and Contractors made public	-	October	-	-
Land Transport and Shipping Division	S3: Institutional framework for a more effective land transport and maritime administration system	SS1: Land Transport Authority operational	-	June	-	-
PROGRAMME 322: Construction and Maintenance of Government Buildings and Other Assets						
Outcomes: (i) Government buildings conform with provisions of Building Codes (ii) Increased competitiveness and efficiency of the construction industry (iii) Government buildings and assets are fully functional at all times						
SUB-PROGRAMME 32202: Design and Supervision of the Construction of Buildings and Related Infrastructure						
Technical Section, Public Infrastructure Division	S1: Building projects designed and built according to agreed norms and standards	SS1: Working drawings and tender documents completed for Ministries/ Departments	41	35	41	41
		SS2: Number of construction works supervised for Ministries / Departments	60	75	81	81

**Vice-Prime Minister's Office, Ministry of Public Infrastructure,
National Development Unit, Land Transport and Shipping - *continued***

DELIVERY UNITS	SERVICES TO BE PROVIDED	PERFORMANCE				
		Service Standards (Indicators)	2010 Actual	2012 Targets	2013 Targets	2014 Targets
SUB-PROGRAMME 32203: Maintenance, Repairs and Rehabilitation of Buildings and Other Assets						
Technical Section, Public Infrastructure Division	S1: Maintenance of Government buildings and vehicles carried out according to standards	SS1: Database on Government buildings finalised	-	June	-	-
		SS2: Programme for rehabilitation and renovation of Government buildings finalised	-	October	-	-
PROGRAMME 323: Construction and Maintenance of Roads and Bridges						
Outcome: Enhanced connectivity and improved access through a world class, reliable, safe and well maintained road network.						
SUB-PROGRAMME 32301: Construction and Rehabilitation of Roads and Bridges						
Road Development Authority/ Land Transport Authority	S1: Provision of a road network that facilitates safe movement	SS1: Km of new roads completed	26	32	22	10
		SS2: Km of existing roads upgraded /rehabilitated	6	12	12	25
		SS3: Local standards and norms for construction and upgrading of roads and bridges established	-	November	-	-
SUB-PROGRAMME 32302: Maintenance of Roads and Bridges						
Road Development Authority/ Land Transport Authority	S1: Improve road transport infrastructure	SS1: Km of roads maintained	126	65	65	70
		SS2: Km of footpaths and drains constructed and upgraded	53	15	15	15
		SS3: % of total road maintenance works carried out using performance based contracts	-	35	70	100

**Vice-Prime Minister's Office, Ministry of Public Infrastructure,
National Development Unit, Land Transport and Shipping - *continued***

DELIVERY UNITS	SERVICES TO BE PROVIDED	PERFORMANCE				
		Service Standards (Indicators)	2010 Actual	2012 Targets	2013 Targets	2014 Targets
PROGRAMME 324: Land Transport Management						
Outcome: Improved traffic fluidity through modernisation of the public transport system and implementation of effective traffic management and road safety measures.						
SUB-PROGRAMME 32401: Road Transport Management						
National Transport Authority / Land Transport Authority	S1: Enforcement of Road Traffic Act and Regulations	SS1: Number of parking checks carried out	157,000	200,000	200,000	200,000
	S2: Licensing and Registration of Motor Vehicles	SS1: Average time taken for registration of vehicle ownership (hours)	24	8	2	2
	S3: Management of Free Travel Scheme	SS1: Number of bus passes issued to students and old aged pensioners	162,300	171,000	172,000	175,000
SUB-PROGRAMME 32402: Traffic Management and Road Safety						
Traffic Management and Road Safety Unit / Land Transport Authority	S1: Improvement of road safety and traffic systems	SS1: Number of pedestrian crossings/road junctions signalised	12	10	10	10
		SS2: Number of road safety campaigns carried in schools and other institutions	219	225	230	240
PROGRAMME 325: Maritime Safety and Development						
Outcome: An effective maritime administration and sound regulatory framework ensuring that all vessels registered under the Mauritian Flag and all foreign vessels plying in our territorial waters comply with standards established under International Maritime Conventions and national laws.						
Shipping Division	S1: Inspection of vessels	SS1: Number of audit inspection on vessels registered under Mauritian flag	-	4	5	6
		SS2: Number of surveys and compliance checks carried out	168	90	100	110
	S2: Training of seafarers	SS1: Number of seafarers trained (local and foreign)	51	300	350	400

**Vice-Prime Minister's Office, Ministry of Public Infrastructure,
National Development Unit, Land Transport and Shipping - continued**

DELIVERY UNITS	SERVICES TO BE PROVIDED	PERFORMANCE				
		Service Standards (Indicators)	2010 Actual	2012 Targets	2013 Targets	2014 Targets
PROGRAMME 404: Community-Based Infrastructure and Public Empowerment						
Outcome: An inclusive society benefitting from infrastructure enhancement and counselling services.						
SUB-PROGRAMME 40401: Community-Based Infrastructure and Amenities						
Office of the Supervising Officer and Administration	S1: Policy and Management services	SS1: PBB Strategic Plan in line with guidelines submitted	-	May	May	Apr
		SS2: % of relevant budget measures implemented according to published timetable	-	100%	100%	100%
		SS3: % of requests acknowledged within 5 working days	90%	90%	95%	95%
National Development Unit	S2: Adequate provision of civic amenities	SS1: Number of projects completed within time and budget	32	45	40	40
		SS2: Km of non-classified roads constructed and upgraded	17	40	40	40
SUB PROGRAMME 40402 : Public Empowerment through Citizens Advice Bureaux						
Citizens Advice Bureaux	S1: Assistance to citizens on Government and non-Government Services	SS1: % of requests processed within five working days	70%	80%	90%	100%
PROGRAMME 405: Land Drainage						
Outcome: An effective drainage system supporting economic activity and protecting the environment						
National Development Unit	S1: Improving safety of inhabitants in flood prone areas	SS1: Number of drain projects completed	23	50	65	65

**Vice-Prime Minister's Office, Ministry of Public Infrastructure,
National Development Unit, Land Transport and Shipping - continued**

PART C: INPUTS - FINANCIAL RESOURCES

1. SUMMARY BY ECONOMIC CATEGORIES

Code	Economic Categories	Rs	Rs	Rs	Rs
		2011 Estimates	2012 Estimates	2013 Planned	2014 Planned
21	Compensation of Employees	583,757,000	591,964,000	601,957,000	611,422,000
22	Goods and Services	255,929,000	237,707,000	218,329,000	222,936,000
24	Interest	-	-	-	-
25	Subsidies	972,300,000	982,700,000	982,820,000	982,820,000
26	Grants	552,030,000	1,775,060,000	72,820,000	70,720,000
27	Social Benefits	24,000	24,000	24,000	24,000
28	Other Expense	1,350,000	300,000	350,000	350,000
31	Acquisition of Non-Financial Assets	2,372,827,000	2,349,645,000	1,637,100,000	993,000,000
32	Acquisition of Financial Assets	-	950,000,000	4,385,000,000	10,595,000,000
	Total	4,738,217,000	6,887,400,000	7,898,400,000	13,476,272,000

2. SUMMARY FOR YEAR 2012

Code	Programmes	Rs	Rs	Rs	Rs
		Compensation of Employees [code 21]	Goods and Services [code 22]	Subsidies/ grants [codes 25-28]	Assets [codes 31- 32]
321	Policy and Strategy Development for Public Infrastructure, Land Transport and Maritime Services	110,465,000	37,722,000	4,582,000	-
322	Construction and Maintenance of Government Buildings and Other Assets	283,319,000	53,966,000	-	69,100,000
323	Construction and Maintenance of Roads and Bridges	-	-	1,770,000,000	2,577,700,000
324	Land Transport Management	110,043,000	74,105,000	982,103,000	116,645,000
325	Maritime Safety and Development	19,039,000	41,949,000	1,209,000	6,000,000
404	Community-Based Infrastructure and Public Empowerment	62,828,000	19,905,000	190,000	280,200,000
405	Land Drainage	6,270,000	10,060,000	-	250,000,000
	Total	591,964,000	237,707,000	2,758,084,000	3,299,645,000

Programme 321: Policy and Strategy Development for Public Infrastructure, Land Transport and Maritime Services

Item No.	Details	Rs	Rs	Rs	Rs
		2011 Estimates	2012 Estimates	2013 Planned	2014 Planned
21	Compensation of Employees	74,036,000	110,465,000	111,665,000	112,059,000
21110	Personal Emoluments	62,920,000	93,132,000	94,175,000	94,360,000
21111	Other Staff Costs	11,116,000	10,433,000	10,590,000	10,799,000
21210	Social Contributions	-	6,900,000	6,900,000	6,900,000

F(i)

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**Vice-Prime Minister's Office, Ministry of Public Infrastructure,
National Development Unit, Land Transport and Shipping - continued**

Item No.	Details	Rs	Rs	Rs	Rs
		2011 Estimates	2012 Estimates	2013 Planned	2014 Planned
22	Goods and Services	60,461,000	37,722,000	38,169,000	38,952,000
22010	Cost of utilities	4,028,000	4,206,000	4,269,000	4,353,000
22020	Fuel and Oil	1,300,000	700,000	711,000	725,000
22030	Rent	17,496,000	17,596,000	17,770,000	18,219,000
	<i>of which:</i>				
22030001	<i>Rental of Building</i>	<i>10,600,000</i>	<i>10,355,000</i>	<i>10,511,000</i>	<i>10,721,000</i>
22040	Office Equipment and Furniture	1,700,000	1,614,000	1,638,000	1,671,000
22050	Office Expenses	886,000	820,000	834,000	851,000
22060	Maintenance	2,520,000	2,193,000	2,227,000	2,273,000
22070	Cleaning Services	265,000	165,000	167,000	171,000
22090	Security	50,000	50,000	51,000	52,000
22100	Publications and Stationery	1,726,000	1,426,000	1,451,000	1,479,000
22120	Fees	29,070,000	6,182,000	6,237,000	6,287,000
	<i>of which:</i>				
22120024	<i>Capacity Building Programme</i>	-	<i>1,600,000</i>	<i>1,600,000</i>	<i>1,600,000</i>
22900	Other Goods and Services	1,420,000	2,770,000	2,814,000	2,871,000
26	Grants	6,120,000	4,520,000	2,220,000	120,000
26210	Current Grant to International Organisations	120,000	120,000	120,000	120,000
26210029	<i>Contribution to Union Internationale des Transports Publics (UITP)</i>	<i>120,000</i>	<i>120,000</i>	<i>120,000</i>	<i>120,000</i>
26313	Extra-Budgetary Units	6,000,000	4,400,000	2,100,000	-
26313010	<i>Current Grant - Construction Industry Development Board</i>	<i>6,000,000</i>	<i>4,400,000</i>	<i>2,100,000</i>	-
27	Social Benefits	12,000	12,000	12,000	12,000
27210	Social Assistance Benefits in Cash	12,000	12,000	12,000	12,000
28	Other Expense	1,050,000	50,000	50,000	50,000
28211	Transfers to Non-profit Institutions	50,000	50,000	50,000	50,000
28211005	<i>Other Current Transfers - Chartered Institute of Logistics and Transport</i>	<i>50,000</i>	<i>50,000</i>	<i>50,000</i>	<i>50,000</i>
28223	Transfers to Non-Financial Public Institutions	1,000,000	-	-	-
28223990	<i>Obligations following Winding up of the Development Works Corporation</i>	<i>1,000,000</i>	-	-	-
	Total	141,679,000	152,769,000	152,116,000	151,193,000
Programme 322: Construction and Maintenance of Government Buildings and Other Assets					
Sub-Programme 32202: Design and Supervision of the Construction of Buildings and Related Infrastructure					
21	Compensation of Employees	106,330,000	104,177,000	105,833,000	107,767,000
21110	Personal Emoluments	88,795,000	86,709,000	88,132,000	89,752,000
21111	Other Staff Costs	17,535,000	17,468,000	17,701,000	18,015,000
22	Goods and Services	11,455,000	12,796,000	11,807,000	12,020,000
22010	Cost of utilities	3,010,000	3,285,000	3,336,000	3,403,000
22020	Fuel and Oil	175,000	125,000	127,000	130,000

**Vice-Prime Minister's Office, Ministry of Public Infrastructure,
National Development Unit, Land Transport and Shipping - continued**

Item No.	Details	Rs	Rs	Rs	Rs
		2011 Estimates	2012 Estimates	2013 Planned	2014 Planned
22040	Office Equipment and Furniture	1,350,000	2,450,000	1,300,000	1,300,000
22050	Office Expenses	160,000	160,000	164,000	167,000
22060	Maintenance	1,900,000	1,900,000	1,929,000	1,969,000
22070	Cleaning Services	160,000	160,000	163,000	166,000
22100	Publications and Stationery	2,100,000	2,050,000	2,081,000	2,124,000
22120	Fees	1,650,000	1,650,000	1,676,000	1,709,000
	<i>of which:</i>				
22120007	<i>Fees for Training</i>	<i>1,500,000</i>	<i>1,500,000</i>	<i>1,523,000</i>	<i>1,553,000</i>
22900	Other Goods and Services	950,000	1,016,000	1,031,000	1,052,000
31	Acquisition of Non-Financial Assets	650,000	500,000	500,000	500,000
31132	Intangible Fixed Assets	650,000	500,000	500,000	500,000
31132801	<i>Acquisition of Software</i>	<i>650,000</i>	<i>500,000</i>	<i>500,000</i>	<i>500,000</i>
	Total	118,435,000	117,473,000	118,140,000	120,287,000
Sub-Programme 32203: Maintenance, Repairs and Rehabilitation of Buildings and Other Assets					
21	Compensation of Employees	195,251,000	179,142,000	180,736,000	184,278,000
21110	Personal Emoluments	162,529,000	148,397,000	150,881,000	153,885,000
21111	Other Staff Costs	32,722,000	30,745,000	29,855,000	30,393,000
22	Goods and Services	37,280,000	41,170,000	33,987,000	33,639,000
22010	Cost of Utilities	1,835,000	2,160,000	2,191,000	2,235,000
22020	Fuel and Oil	3,000,000	2,500,000	2,537,000	2,588,000
22040	Office Equipment and Furniture	230,000	590,000	230,000	230,000
22050	Office Expenses	295,000	200,000	202,000	205,000
22060	Maintenance	20,540,000	21,200,000	21,518,000	21,946,000
	<i>of which:</i>				
22060001	<i>Buildings</i>	<i>15,940,000</i>	<i>16,000,000</i>	<i>16,240,000</i>	<i>16,564,000</i>
22060004	<i>Vehicles and Motorcycles</i>	<i>3,000,000</i>	<i>3,000,000</i>	<i>3,045,000</i>	<i>3,105,000</i>
22070	Cleaning Services	900,000	1,500,000	1,522,000	1,552,000
22090	Security	1,000,000	-	-	-
22100	Publications and Stationery	950,000	750,000	759,000	775,000
22120	Fees	2,530,000	8,470,000	1,476,000	485,000
	<i>of which:</i>				
22120008	<i>Fees to Consultants</i>	<i>1,220,000</i>	<i>8,000,000</i>	<i>1,000,000</i>	-
22150	Scientific and Laboratory Equipment and Supplies	2,500,000	300,000	-	-
22900	Other Goods and Services	3,500,000	3,500,000	3,552,000	3,623,000
31	Acquisition of Non-Financial Assets	58,977,000	68,600,000	4,300,000	1,000,000.00
31112	Non-Residential Buildings	58,977,000	68,600,000	3,300,000	-
31112401	<i>Upgrading of Office Buildings</i>	<i>58,767,000</i>	<i>64,200,000</i>	<i>3,300,000</i>	-
	<i>(a) Extension of Architect Office</i>	<i>15,000,000</i>	<i>1,100,000</i>	-	-

**Vice-Prime Minister's Office, Ministry of Public Infrastructure,
National Development Unit, Land Transport and Shipping - continued**

Item No.	Details	Rs	Rs	Rs	Rs
		2011 Estimates	2012 Estimates	2013 Planned	2014 Planned
	(b) New Drawing, Registry and QS Section	26,600,000	34,000,000	1,800,000	-
	(c) Sub Office at Argy	16,800,000	29,100,000	1,500,000	-
31112433	Refurbishment of Emmanuel Anquetil Building	210,000	4,400,000	-	-
	(a) Upgrading of Air Conditioning System	-	4,400,000	-	-
31121	Transport Equipment	-	-	1,000,000	1,000,000
	Total	291,508,000	288,912,000	219,023,000	218,917,000
Programme 323: Construction and Maintenance of Roads and Bridges					
Sub-Programme 32301: Construction and Rehabilitation of Roads and Bridges					
26	Grants	515,000,000	1,740,000,000	40,000,000	40,000,000
26313	Extra-Budgetary Units	15,000,000	40,000,000	40,000,000	40,000,000
26313079	Current Grant - Road Development Authority	15,000,000	40,000,000	40,000,000	40,000,000
26323	Extra-Budgetary Units	500,000,000	1,700,000,000	-	-
26323079	Capital Grant - Contribution to Road Development Authority/Land Transport Authority for Road Decongestion Programme	500,000,000	1,700,000,000	-	-
	(a) Terre Rouge-Verdun-Ebene Link Road				
	(b) Ring Road (Phase I) - Dual Carriageway from Soreze to Guibies				
	(c) Grade Separated Junction at Caudan				
	(d) Widening of M1 from St Jean to Coleville Deverell Bridge (Lot 1)				
	(e) Widening of M1 from Coleville Deverell Bridge to Grewals (Lot 2) including Bridge widening				
31	Acquisition of Non Financial Assets	1,606,900,000	1,327,700,000	687,200,000	71,000,000
31113	Other Structures	1,606,900,000	1,327,700,000	687,200,000	71,000,000
	of which:				
31113003	Construction of Roads	1,474,800,000	1,255,200,000	645,300,000	69,000,000
	(a) Access Road to Reduit Triangle	92,600,000	8,000,000	-	-
	(b) Upgrading of Q/Militaire Road B6 (Phase I)	3,500,000	-	-	-
	(c) Phoenix Beau Songes Link Road	178,400,000	7,000,000	-	-
	(d) Access Road to Jinfei Industrial Development	2,000,000	-	-	-
	(e) Construction of Bidirectional Lanes from St Jean to Pont Fer on Motorway M1	82,000,000	33,000,000	3,000,000	-
	(f) Widening of Motorway along Motorway M1 from Pailles to Caudan	23,500,000	5,000,000	-	-
	(g) Mare d'Albert Gros Bois Road	1,500,000	-	-	-
	(h) Upgrading of Q/Militaire Road B6 (Phase II)	285,000,000	550,700,000	370,300,000	23,000,000

**Vice-Prime Minister's Office, Ministry of Public Infrastructure,
National Development Unit, Land Transport and Shipping - continued**

Item No.	Details	Rs	Rs	Rs	Rs
		2011 Estimates	2012 Estimates	2013 Planned	2014 Planned
	(i) Triolet Bypass	-	-	-	-
	(j) Goodlands Bypass	18,000,000	8,000,000	-	-
	(k) Second Carriageway to A13 (Phase I - Pamplemousses-Forbach)	36,000,000	-	-	-
	(l) Second Carriageway to A13 (Phase II - Forbach/Sottise)	138,000,000	160,000,000	7,000,000	-
	(m) Performance Based Maintenance Contract	33,000,000	35,000,000	34,000,000	34,000,000
	(n) Transaction Advisory Services for Ring Road and Harbour Bridge	20,300,000	15,000,000	-	-
	(o) Rehabilitation of M1 from Nouvelle France to La Vigie	127,000,000	4,000,000	-	-
	(p) Rehabilitation of M2 from Quay D to Terre Rouge	98,000,000	3,000,000	-	-
	(q) Rehabilitation of A13 from Mapou to Pamplemousses	79,000,000	2,000,000	-	-
	(r) Upgrading of Avenue des Tulipes	17,000,000	48,500,000	1,500,000	-
	(s) Upgrading of Riche Terre Road B 33	40,000,000	-	73,000,000	2,000,000
	(t) Extension of Railway Road - Riv. Du Rempart/Schoenfeld (Phase I)	70,000,000	2,000,000	-	-
	(u) Extension of Railway Road - Riv. Du Rempart/Schoenfeld (Phase II)	-	-	95,000,000	10,000,000
	(v) East Coast Trunk Road (Engineering Study)	31,000,000	13,000,000	10,500,000	-
	(w) Upgrading of Higginson Road B24 (from Providence to St. Julien d'Hotman)	30,000,000	136,000,000	4,000,000	-
	(x) St. Pierre Bypass	6,000,000	190,000,000	29,000,000	-
	(y) Upgrading of A9 from Nouvelle France to Souillac (Study)	-	2,000,000	8,000,000	-
	(z) East West Connector (Study)	15,000,000	10,000,000	-	-
	(aa) Grade separated Junction at Pont Fer (Design & Build)	42,000,000	-	-	-
	(ab) Pedestrian Underpass at Place D'Armes	6,000,000	3,000,000	-	-
	(ac) Upgrading of Laventure Road (Phase I)	-	20,000,000	10,000,000	-
31113004	Construction of Bridges	132,100,000	72,500,000	41,900,000	2,000,000
	of which:				
	(a) Rehabilitation of Steel Bridges	36,600,000	47,000,000	41,000,000	2,000,000
	(b) Footbridges	17,500,000	24,000,000	900,000	-
	(c) Bridge at Ferney	45,000,000	-	-	-
	(d) Bridge on Pailles Branch Road	33,000,000	1,500,000	-	-
32	Acquisition of Financial Assets	-	950,000,000	4,385,000,000	10,595,000,000
32145	Loans to Financial Corporations	-	950,000,000	4,385,000,000	10,595,000,000
32145302	Loan to Special Purpose Vehicle -Road Decongestion Programme	-	950,000,000	4,385,000,000	10,595,000,000
	Total	2,121,900,000	4,017,700,000	5,112,200,000	10,706,000,000

**Vice-Prime Minister's Office, Ministry of Public Infrastructure,
National Development Unit, Land Transport and Shipping - continued**

Item No.	Details	Rs	Rs	Rs	Rs
		2011 Estimates	2012 Estimates	2013 Planned	2014 Planned
Sub-Programme 32302: Maintenance of Roads and Bridges					
26	Grants	30,000,000	30,000,000	30,000,000	30,000,000
26313	Extra-Budgetary Units	30,000,000	30,000,000	30,000,000	30,000,000
26313079	<i>Current Grant - Road Development Authority</i>	<i>30,000,000</i>	<i>30,000,000</i>	<i>30,000,000</i>	<i>30,000,000</i>
31	Acquisition of Non-Financial Assets	201,000,000	300,000,000	316,000,000	331,000,000
31113	Other Structures	200,000,000	300,000,000	315,000,000	330,000,000
31113403	<i>Upgrading of Roads</i>	<i>200,000,000</i>	<i>300,000,000</i>	<i>315,000,000</i>	<i>330,000,000</i>
31122	Other Machinery and Equipment	1,000,000	-	1,000,000	1,000,000
	Total	231,000,000	330,000,000	346,000,000	361,000,000
Programme 324: Land Transport Management					
Sub-Programme 32401: Road Transport Management					
21	Compensation of Employees	85,723,000	81,461,000	84,686,000	86,276,000
21110	Personal Emoluments	73,893,000	69,232,000	72,001,000	73,351,000
21111	Other Staff Costs	11,830,000	12,229,000	12,685,000	12,925,000
22	Goods and Services	40,778,000	42,882,000	40,439,000	41,200,000
22010	Cost of utilities	4,575,000	4,077,000	4,137,000	4,219,000
22020	Fuel and Oil	150,000	155,000	158,000	161,000
22030	Rent	7,550,000	8,100,000	8,221,000	8,385,000
22040	Office Equipment and Furniture	3,450,000	4,500,000	1,500,000	1,500,000
22050	Office Expenses	1,025,000	1,025,000	1,039,000	1,060,000
22060	Maintenance	4,650,000	4,650,000	4,718,000	4,813,000
	<i>of which:</i>				
22060001	<i>Buildings</i>	<i>2,500,000</i>	<i>2,500,000</i>	<i>2,537,000</i>	<i>2,588,000</i>
22070	Cleaning Services	150,000	150,000	152,000	155,000
22090	Security	2,000,000	2,500,000	2,537,000	2,588,000
22100	Publications and Stationery	1,750,000	1,850,000	1,876,000	1,913,000
22120	Fees	9,550,000	9,850,000	9,997,000	10,196,000
	<i>of which:</i>				
22120004	<i>Fees to Mauritius Posts Ltd</i>	<i>8,700,000</i>	<i>9,000,000</i>	<i>9,135,000</i>	<i>9,317,000</i>
22170	Travelling within the Republic	75,000	75,000	76,000	77,000
22900	Other Goods and Services	5,853,000	5,950,000	6,028,000	6,133,000
	<i>of which:</i>				
22900013	<i>Supply of Bus Passes (Free Travel)</i>	<i>5,200,000</i>	<i>5,200,000</i>	<i>5,278,000</i>	<i>5,383,000</i>

**Vice-Prime Minister's Office, Ministry of Public Infrastructure,
National Development Unit, Land Transport and Shipping - continued**

Item No.	Details	Rs	Rs	Rs	Rs
		2011 Estimates	2012 Estimates	2013 Planned	2014 Planned
25	Subsidies	971,500,000	982,100,000	982,100,000	982,100,000
25110	Non Financial Public Corporations	244,000,000	260,500,000	260,500,000	260,500,000
25110006	<i>Free Travel Scheme for Students, Old Aged Pensioners and Disabled Persons</i>	244,000,000	260,500,000	260,500,000	260,500,000
25210	Non Financial Private Enterprises	727,500,000	721,600,000	721,600,000	721,600,000
25210003	<i>Free Travel Scheme for Students, Old Aged Pensioners and Disabled Persons</i>	727,500,000	721,600,000	721,600,000	721,600,000
	Total	1,098,001,000	1,106,443,000	1,107,225,000	1,109,576,000
Sub-Programme 32402: Traffic Management and Road Safety					
21	Compensation of Employees	28,276,000	28,582,000	29,539,000	30,102,000
21110	Personal Emoluments	23,600,000	23,538,000	24,396,000	24,858,000
21111	Other Staff Costs	4,676,000	5,044,000	5,143,000	5,244,000
22	Goods and Services	23,909,000	31,223,000	31,526,000	31,929,000
22010	Cost of Utilities	4,870,000	3,327,000	3,378,000	3,446,000
22020	Fuel and Oil	330,000	297,000	301,000	307,000
22030	Rent	2,625,000	2,750,000	2,790,000	2,846,000
22040	Office Equipment and Furniture	250,000	250,000	253,000	258,000
22050	Office Expenses	186,000	151,000	154,000	158,000
22060	Maintenance	8,380,000	11,180,000	11,350,000	11,577,000
	<i>of which:</i>				
22060003	<i>Plant and Equipment</i>	7,500,000	10,300,000	10,455,000	10,664,000
22090	Security	300,000	300,000	305,000	311,000
22100	Publications and Stationery	5,490,000	10,490,000	10,500,000	10,509,000
	<i>of which:</i>				
22100007	<i>Publicity</i>	5,000,000	10,000,000	10,000,000	10,000,000
22120	Fees	208,000	208,000	212,000	217,000
22900	Other Goods and Services	1,270,000	2,270,000	2,283,000	2,300,000
	<i>of which:</i>				
22900903	<i>Awareness Campaign</i>	500,000	1,500,000	1,500,000	1,500,000
27	Social Benefits	3,000	3,000	3,000	3,000
27210	Social Assistance Benefits in Cash	3,000	3,000	3,000	3,000
31	Acquisition of Non-Financial Assets	54,300,000	116,645,000	70,600,000	71,000,000
31112	Non-Residential Buildings	-	-	-	-
31113	Other Structures	25,800,000	30,500,000	25,000,000	25,000,000
31113018	<i>Construction of Road Safety Devices</i>	25,500,000	25,500,000	25,000,000	25,000,000

**Vice-Prime Minister's Office, Ministry of Public Infrastructure,
National Development Unit, Land Transport and Shipping - continued**

Item No.	Details	Rs	Rs	Rs	Rs
		2011 Estimates	2012 Estimates	2013 Planned	2014 Planned
31113019	<i>Construction of Bus Shelters and Stands</i>	300,000	5,000,000	-	-
31122	Other Machinery and Equipment	27,000,000	86,145,000	45,600,000	46,000,000
31122999	<i>Acquisition of Other Machinery and Equipment (Traffic Heads, Traffic Signs & Reflectorised Traffic Signs, and Speed Cameras)</i>	27,000,000	86,145,000	45,600,000	46,000,000
	Total	106,488,000	176,453,000	131,668,000	133,034,000
Programme 325: Maritime Safety and Development					
21	Compensation of Employees	22,271,000	19,039,000	19,554,000	19,929,000
21110	Personal Emoluments	19,553,000	16,813,000	17,221,000	17,555,000
21111	Other Staff Costs	2,718,000	2,226,000	2,333,000	2,374,000
22	Goods and Services	49,911,000	41,949,000	38,045,000	40,363,000
22010	Cost of Utilities	1,140,000	840,000	851,000	866,000
22020	Fuel and Oil	216,000	186,000	188,000	190,000
22030	Rent	1,370,000	1,384,000	1,404,000	1,432,000
22040	Office Equipment and Furniture	2,370,000	570,000	473,000	480,000
22050	Office Expenses	460,000	360,000	362,000	369,000
22060	Maintenance	1,335,000	1,609,000	1,629,000	1,662,000
22070	Cleaning Services	540,000	535,000	542,000	552,000
22090	Security	30,275,000	27,945,000	27,514,000	29,631,000
22090003	<i>Global Maritime Distress and Safety System Services</i>	22,390,000	20,095,000	20,605,000	22,670,000
22090004	<i>Long-Range Tracking Services</i>	1,500,000	750,000	800,000	840,000
22090005	<i>Radio Communication Services</i>	5,805,000	6,500,000	5,500,000	5,500,000
22100	Publications and Stationery	1,745,000	1,335,000	1,350,000	1,377,000
22120	Fees	6,830,000	4,280,000	1,095,000	1,116,000
	<i>of which:</i>				
22120008	<i>Fees to Consultants</i>	5,250,000	3,200,000	-	-
22900	Other Goods and Services	3,630,000	2,905,000	2,637,000	2,688,000
	<i>of which:</i>				
22900903	<i>Awareness Campaign</i>	1,100,000	900,000	609,000	621,000
25	Subsidies	800,000	600,000	720,000	720,000
25210	Non Financial Private Enterprises	800,000	600,000	720,000	720,000
25210002	<i>Ferry Boat Operators</i>	800,000	600,000	720,000	720,000
26	Grants	700,000	350,000	400,000	400,000
26210	Current Grant to International Organisations	700,000	350,000	400,000	400,000

**Vice-Prime Minister's Office, Ministry of Public Infrastructure,
National Development Unit, Land Transport and Shipping - continued**

Item No.	Details	Rs	Rs	Rs	Rs
		2011 Estimates	2012 Estimates	2013 Planned	2014 Planned
26210030	<i>Contribution to International Maritime Organisation</i>	700,000	350,000	400,000	400,000
27	Social Benefits	9,000	9,000	9,000	9,000
27210	Social Assistance Benefits in Cash	9,000	9,000	9,000	9,000
28	Other Expense	300,000	250,000	300,000	300,000
28211	Transfers to Non-profit Institutions	300,000	250,000	300,000	300,000
28211021	<i>Other Current Transfers - Secretariat Indian Ocean Regional Port State Control</i>	300,000	250,000	300,000	300,000
31	Acquisition of Non Financial Assets	6,000,000	6,000,000	6,000,000	6,000,000
31122	Other Machinery and Equipment	6,000,000	6,000,000	6,000,000	6,000,000
31122999	<i>Acquisition of Other Machinery and Equipment</i>	6,000,000	6,000,000	6,000,000	6,000,000
	Total	79,991,000	68,197,000	65,028,000	67,721,000
Programme 404 : Community-Based Infrastructure and Public Empowerment					
Sub -Programme 40401: Community-Based Infrastructure and Amenities					
21	Compensation of Employees	35,432,000	34,403,000	34,966,000	35,663,000
21110	Personal Emoluments	31,217,000	30,452,800	30,952,000	31,569,000
21111	Other Staff Costs	4,215,000	3,950,200	4,014,000	4,094,000
22	Goods and Services	14,935,000	14,105,000	14,311,000	14,594,000
22010	Cost of Utilities	2,200,000	2,300,000	2,334,000	2,380,000
22020	Fuel and Oil	400,000	300,000	304,000	310,000
22030	Rent	6,600,000	6,300,000	6,394,000	6,521,000
22040	Office Equipment and Furniture	500,000	350,000	355,000	362,000
22050	Office Expenses	760,000	760,000	771,000	786,000
22060	Maintenance	2,300,000	2,300,000	2,333,000	2,379,000
22070	Cleaning Services	50,000	70,000	71,000	72,000
22100	Publications and Stationery	1,425,000	1,250,000	1,268,000	1,293,000
22120	Fees	400,000	175,000	177,000	181,000
22900	Other Goods and Services	300,000	300,000	304,000	310,000
26	Grants	210,000	190,000	200,000	200,000
26210	Current Grant to International Organisations	210,000	190,000	200,000	200,000
26210067	<i>Contribution to Afro-Asian Rural Development Organisation (AARDO)</i>	210,000	190,000	200,000	200,000
31	Acquisition of Non-Financial Assets	223,500,000	277,200,000	250,000,000	210,000,000
31112	Non-Residential Buildings	900,000	200,000	-	-
	<i>of which:</i>				
31112001	<i>Construction of Office Buildings</i>	500,000	200,000	-	-
31122	Acquisition of Other Machinery and Equipment	4,500,000	-	1,000,000	1,000,000
	<i>of which:</i>				
31122999	<i>Other Machinery and Equipment</i>	2,000,000	-	1,000,000	1,000,000

**Vice-Prime Minister's Office, Ministry of Public Infrastructure,
National Development Unit, Land Transport and Shipping - continued**

Item No.	Details	Rs	Rs	Rs	Rs
		2011 Estimates	2012 Estimates	2013 Planned	2014 Planned
31113	Other Structures	218,100,000	277,000,000	249,000,000	209,000,000
31113003	Construction of Roads	45,000,000	85,000,000	65,000,000	55,000,000
31113006	Construction of Sports Facilities	20,000,000	20,000,000	15,000,000	15,000,000
31113014	Landscaping Works	30,000,000	17,000,000	15,000,000	15,000,000
31113018	Road Safety Devices	1,000,000	1,000,000	1,000,000	1,000,000
31113019	Construction of Bus Shelters and Stands	1,500,000	-	-	-
31113021	Construction of Children's Playgrounds	9,000,000	3,000,000	3,000,000	3,000,000
31113022	Construction of Cremation Grounds / Cemeteries	8,000,000	31,000,000	30,000,000	-
31113403	Upgrading of Roads	60,000,000	85,000,000	85,000,000	85,000,000
31113406	Upgrading of Sports Facilities	32,000,000	25,000,000	25,000,000	25,000,000
31113422	Upgrading of Cremation Grounds / Cemeteries	11,600,000	10,000,000	10,000,000	10,000,000
	Total	274,077,000	325,898,000	299,477,000	260,457,000
Sub-Programme 40402 : Public Empowerment through Citizens Advice Bureaux					
21	Compensation of Employees	32,037,000	28,425,000	28,616,000	28,860,000
21110	Personal Emoluments	28,917,000	25,200,000	25,344,000	25,523,000
21111	Other Staff Costs	3,120,000	3,225,000	3,272,000	3,337,000
22	Goods and Services	6,500,000	5,800,000	5,882,000	5,999,000
22010	Cost of Utilities	3,450,000	2,800,000	2,841,000	2,898,000
22030	Rent	650,000	650,000	659,000	672,000
22050	Office Expenses	350,000	350,000	354,000	361,000
22090	Security	150,000	150,000	152,000	155,000
22100	Publications and Stationery	1,500,000	1,450,000	1,471,000	1,500,000
22120	Fees	100,000	100,000	101,000	103,000
22900	Other Goods and Services	300,000	300,000	304,000	310,000
31	Acquisition of Non-Financial Assets	4,500,000	3,000,000	2,500,000	2,500,000
31112	Non-Residential Buildings	3,000,000	1,500,000	1,500,000	1,500,000
31112401	Upgrading of Office Buildings Citizens Advice Bureau	3,000,000	1,500,000	1,500,000	1,500,000
31122	Other Machinery and Equipment	1,500,000	1,500,000	1,000,000	1,000,000
31122999	Acquisition of Other Machinery and Equipment	1,500,000	1,500,000	1,000,000	1,000,000
	Total	43,037,000	37,225,000	36,998,000	37,359,000
Programme 405 : Land Drainage					
21	Compensation of Employees	4,401,000	6,270,000	6,362,000	6,488,000
21110	Personal Emoluments	3,601,000	5,620,000	5,703,000	5,816,000
21111	Other Staff Costs	800,000	650,000	659,000	672,000

**Vice-Prime Minister's Office, Ministry of Public Infrastructure,
National Development Unit, Land Transport and Shipping - *continued***

Item No.	Details	Rs	Rs	Rs	Rs
		2011 Estimates	2012 Estimates	2013 Planned	2014 Planned
22	Goods and Services	10,700,000	10,060,000	4,163,000	4,240,000
22010	Cost of Utilities	1,100,000	1,100,000	1,116,000	1,138,000
22030	Rent	2,250,000	2,150,000	2,181,000	2,225,000
22040	Office Equipment and Furniture	600,000	210,000	212,000	216,000
22050	Office Expenses	400,000	300,000	304,000	310,000
22100	Publications and Stationery	250,000	250,000	300,000	300,000
22120	Fees	6,000,000	6,000,000	-	-
22120008	<i>Fees to Consultants - Watershed Management Study</i>	6,000,000	6,000,000	-	-
22900	Other Goods and Services	100,000	50,000	50,000	51,000
31	Acquisition of Non-Financial Assets	217,000,000	250,000,000	300,000,000	300,000,000
31113	Other Structures	217,000,000	250,000,000	300,000,000	300,000,000
31113015	<i>Land Drainage and Watershed Management Programme</i>	217,000,000	250,000,000	300,000,000	300,000,000
	Total	232,101,000	266,330,000	310,525,000	310,728,000

**Vice-Prime Minister's Office, Ministry of Public Infrastructure,
National Development Unit, Land Transport and Shipping - *continued***

PART D: HUMAN RESOURCES

STAFFING POSITIONS BY PROGRAMMES AND SUB-PROGRAMMES

Salary Codes	Position Titles	In Post 2011	Funded Positions		
			2012	2013	2014
Programme 321: Policy and Strategy Development for Public Infrastructure, Land Transport and Maritime Services		244	254	254	254
	Minister	1	1	1	1
02 00 93	Permanent Secretary	2	2	2	2
02 75 82	Principal Assistant Secretary	3	4	4	4
02 45 67	Assistant Secretary	5	6	6	6
01 75 82 } 01 65 75 }	Lead Analyst	-	1	1	1
01 60 71	Manager, Financial Operations	1	1	1	1
01 54 64	Assistant Manager, Financial Operations	2	2	2	2
01 48 59	Senior Financial Operations Officer	4	3	3	3
01 41 55	Financial Operations Officer	6	8	8	8
01 29 49	Assistant Financial Operations Officer	9	8	8	8
21 60 71	Manager (Procurement and Supply)	1	1	1	1
21 54 64	Assistant Manager (Procurement and Supply)	3	3	3	3
21 48 59	Senior Procurement and Supply Officer	1	-	-	-
21 41 55	Procurement and Supply Officer	5	6	6	6
21 29 49	Assistant Procurement and Supply Officer	13	11	11	11
01 60 71	Manager, Internal Control	-	1	1	1
01 54 64	Assistant Manager, Internal Control	1	1	1	1
01 48 59	Senior Internal Control Officer	2	2	2	2
01 29 55	Internal Control Officer	4	4	4	4
08 41 55	Higher Executive Officer	4	4	4	4
08 37 51	Office Supervisor	4	4	4	4
08 34 55	Confidential Secretary	3	5	5	5
08 27 48	Senior Word Processing Operator	2	3	3	3
08 18 45	Special Clerical Officer	1	1	1	1
08 18 45	Clerical Officer/Higher Clerical Officer	-	-	-	-
08 17 44	Word Processing Operator	18	19	19	19
22 12 39	Receptionist/Telephone Operator	3	3	3	3
24 27 37	Head Office Care Attendant	4	4	4	4
24 18 36	Leading Hand	8	8	8	8
24 13 36 } 24 13 31 }	Driver	8	8	8	8
16 16 47	Machine Minder/Senior Machine Minder (Bindery)	-	1	1	1
24 10 30	Office Care Attendant	22	23	23	23
24 07 27	Stores Attendant	2	2	2	2
08 31 51	Senior Officer	16	16	16	16
08 18 48	Officer	86	88	88	88

**Vice-Prime Minister's Office, Ministry of Public Infrastructure,
National Development Unit, Land Transport and Shipping - *continued***

Salary Codes	Position Titles	In Post 2011	Funded Positions		
			2012	2013	2014
Programme 322: Construction and Maintenance of Government Buildings and Other Assets		958	1019	1019	1019
Sub-Programme 32202: Design and Supervision of the Construction of Buildings and Related Infrastructure		229	237	237	237
	Director General (Public Infrastructure)	-	-	-	-
26 00 86	Director (Architecture)	1	1	1	1
26 00 86	Director (Civil Engineering)	1	1	1	1
26 00 86	Director (Quantity Surveying)	1	1	1	1
26 00 86	Director (Mechanical Engineering)	1	1	1	1
26 75 82	Deputy Director (Architecture)	2	2	2	2
26 75 82	Deputy Director (Civil Engineering)	1	1	1	1
26 75 82	Deputy Director (Quantity Surveying)	1	1	1	1
26 65 75	Principal Architect	8	8	8	8
26 65 75	Principal Engineer	5	5	5	5
26 65 75	Principal Quantity Surveyor	2	2	2	2
26 65 75	Principal Mechanical Engineer	-	1	1	1
26 49 71	Architect/Senior Architect	19	19	19	19
	Assistant Architect (New)	-	-	-	-
26 49 71	Engineer/Senior Engineer (Civil)	23	23	23	23
26 49 71	Quantity Surveyor/Senior Quantity Surveyor	6	6	6	6
26 57 69	Chief Draughtsman	1	1	1	1
	Deputy Chief Draughtsman	-	-	-	-
26 57 67	Chief Technician (Quantity Surveying)	1	1	1	1
26 57 67	Principal Technical Officer (Civil Engineering)	2	2	2	2
26 51 63	Principal Draughtsman	4	4	4	4
26 51 62	Senior Technical Officer (Civil Engineering)	4	4	4	4
26 51 62	Principal Technician (Quantity Surveying)	-	1	1	1
26 49 67	Assistant Quantity Surveyor	6	7	7	7
26 45 67					
26 49 71	Mechanical Engineer / Senior Mechanical Engineer	2	1	1	1
26 46 58	Senior Technician (Quantity Surveying)	1	1	1	1
26 45 67	Landscape Architect	-	-	-	-
26 46 58	Senior Draughtsman	12	12	12	12
26 35 58	Technical Officer	37	37	37	37
26 29 52	Draughtsman	31	31	31	31
26 29 52	Technician (Quantity Surveying)	1	3	3	3
26 18 20	Trainee Draughtsman	-	-	-	-
08 31 51	Senior Officer	5	5	5	5
08 18 48	Officer	22	22	22	22
04 14 42	Plan Printing Operator	2	2	2	2
08 41 55	Higher Executive Officer	1	1	1	1
08 37 51	Office Supervisor	1	1	1	1
08 34 55	Confidential Secretary	4	5	5	5
08 17 44	Word Processing Operator	8	10	10	10

**Vice-Prime Minister's Office, Ministry of Public Infrastructure,
National Development Unit, Land Transport and Shipping - *continued***

Salary Codes	Position Titles	In Post 2011	Funded Positions		
			2012	2013	2014
24 27 37	Head Office Care Attendant	1	1	1	1
24 10 30	Office Care Attendant	12	13	13	13
Sub-Programme 32203: Maintenance, Repairs and Rehabilitation of Buildings and Other Assets		729	782	782	782
	Deputy Director (Civil Engineering)	-	-	-	-
26 69 81	Deputy Director (Mechanical Engineering)	1	1	1	1
26 65 75	Principal Engineer	2	2	2	2
26 65 75	Principal Mechanical Engineer	1	1	1	1
26 49 71	Engineer/Senior Engineer (Civil)	14	14	14	14
26 49 71	Mechanical Engineer / Senior Mechanical Engineer	4	5	5	5
26 57 67	Superintendent of Works	3	3	3	3
26 51 62	Senior Technical Officer (Civil Engineering)	1	1	1	1
26 51 62	Chief Inspector of Works	3	3	3	3
26 51 62	Senior Technical and Mechanical Officer	1	1	1	1
26 46 58	Senior Inspector of Works	6	6	6	6
26 39 53	Inspector of Works	24	24	24	24
26 35 58	Technical and Mechanical Officer	3	2	2	2
26 35 58	Technical Officer	12	12	12	12
26 20 48	Assistant Inspector of Works	8	8	8	8
26 57 67	Principal Technical and Mechanical Officer	-	-	-	-
25 16 39	Financial Operations Officer	-	-	-	-
08 37 51	Office Supervisor	1	1	1	1
08 34 55	Confidential Secretary	2	2	2	2
08 41 55	Higher Executive Officer	-	-	-	-
08 31 51	Senior Officer	1	1	1	1
08 18 48	Officer	18	20	20	20
08 17 44	Word Processing Operator	1	1	1	1
19 57 67	Materials Testing Officer	1	1	1	1
19 51 62	Senior Technical Officer (Materials Testing Laboratory)	2	2	2	2
19 35 58	Technical Officer (Materials Testing Laboratory)	4	4	4	4
22 12 39	Receptionist/Telephone Operator	4	4	4	4
24 31 47	Senior Laboratory Attendant	-	-	-	-
24 21 39	Driver (Heavy Vehicles Above 5 tons)	-	-	-	-
24 21 39	Driver Mechanical Unit	3	3	3	3
24 18 36	Gangman	-	-	-	-
24 18 36	Leading Hand	62	62	62	62
24 14 41	Laboratory Attendant	10	10	10	10
24 09 36	Survey Field Worker/Senior Survey Field Worker	-	-	-	-
24 14 37	Vulcaniser	1	1	1	1
24 13 36 } 24 13 31 }	Driver	31	40	40	40
24 13 32	Plant Equipment Operator	6	6	6	6

**Vice-Prime Minister's Office, Ministry of Public Infrastructure,
National Development Unit, Land Transport and Shipping - *continued***

Salary Codes	Position Titles	In Post 2011	Funded Positions		
			2012	2013	2014
24 13 32	Tools keeper (Plaine Lauzun Workshop)	1	1	1	1
24 10 30	Herbicide Sprayerman	1	1	1	1
24 10 30	Office Care Attendant	11	12	12	12
24 10 30	Tools keeper	-	-	-	-
24 09 29	Watchman	-	-	-	-
24 09 29	Watchman (Works)	12	12	12	12
24 07 27	Sprayerman	1	1	1	1
24 07 27	Stores Attendant	19	19	19	19
24 06 24	Gateman	1	1	1	1
24 06 24	Lorry Loader	20	20	20	20
24 06 24	Vehicle Cleaner	-	-	-	-
24 02 21] 24 02 16]	General Worker	153	153	153	153
24 02 21	General Worker (Works)	8	8	8	8
25 40 49	Workshop Supervisor	2	2	2	2
25 32 45	Chief Automobile Electrician	1	1	1	1
25 32 45	Chief Blacksmith	1	1	1	1
25 32 45	Chief Cabinet Maker	-	-	-	-
25 32 45	Chief Carpenter	-	-	-	-
25 32 45	Chief Coach Painter	1	1	1	1
25 32 45	Chief Fitter	1	1	1	1
25 32 45	Chief Locksmith	1	1	1	1
25 32 45	Chief Mason	-	-	-	-
25 32 45	Chief Motor/Diesel Mechanic	9	9	9	9
25 32 45	Chief Painter	-	-	-	-
25 32 45	Chief Panel Beater	1	1	1	1
25 32 45	Chief Plumber and Pipe Fitter	-	-	-	-
25 32 45	Chief Tinsmith	-	-	-	-
25 32 45	Chief Turner and Machinist	-	-	-	-
25 32 45	Chief Welder	1	1	1	1
25 32 45	Foreman	27	27	27	27
22 21 48	Automobile Electronics Technician	-	1	1	1
25 14 37	Automobile Electrician	6	11	11	11
25 14 37	Blacksmith	9	9	9	9
25 14 37	Blinds Maker and Tarpaulin Mender	-	-	-	-
25 14 37	Cabinet Maker	6	6	6	6
25 14 37	Carpenter	8	8	8	8
25 14 37	Carpenter (Works)	9	9	9	9
25 14 37	Coach Painter	3	4	4	4
25 14 37	Diesel Test Bench Operator	-	-	-	-
25 14 37	Fitter	7	7	7	7
25 14 37	Locksmith	3	3	3	3
25 14 37	Mason	6	6	6	6
25 14 37	Mason (Works)	11	11	11	11
25 14 37	Mechanic (Works)	3	3	3	3
25 14 37	Motor/Diesel Mechanic	33	33	33	33

**Vice-Prime Minister's Office, Ministry of Public Infrastructure,
National Development Unit, Land Transport and Shipping - *continued***

Salary Codes	Position Titles	In Post 2011	Funded Positions		
			2012	2013	2014
25 14 37	Motor Mechanic	9	9	9	9
25 14 37	Painter	21	21	21	21
25 14 37	Panel Beater	8	10	10	10
25 14 37	Panel Beater (Works)	2	2	2	2
25 14 37	Plumber and Pipe Fitter	6	6	6	6
25 14 37	Rattaner	-	-	-	-
25 14 37	Sheet Metal Worker	-	-	-	-
25 14 37	Tinsmith	2	2	2	2
25 14 37	Turner and Machinist	1	1	1	1
25 14 37	Typewriter Mechanic	3	3	3	3
25 14 37	Welder	3	6	6	6
25 14 37	Welder (Works)	3	3	3	3
25 14 37	Wood Machinist	-	-	-	-
25 07 27	Tradesman's Assistant	65	65	65	65
24 16 39	Multi-Skilled Tradesman (Building Construction)	-	20	20	20
25 16 39	Multi-Skilled Tradesman (Automotive Electricity and Electronics)	-	-	-	-
24 06 25	Handy Worker	-	9	9	9
Programme 323: Construction and Maintenance of Roads and Bridges		-	-	-	-
Sub-Programme 32301: Construction and Rehabilitation of Roads and Bridges		-	-	-	-
Sub-Programme 32302: Maintenance of Roads and Bridges		-	-	-	-
Programme 324: Land Transport Management		338	382	382	382
Sub-Programme 32401: Road Transport Management		256	287	287	287
26 00 88	Road Transport Commissioner	1	1	1	1
26 75 82	Deputy Road Transport Commissioner	1	1	1	1
26 65 75	Transport Controller	2	2	2	2
26 65 75	Transport Planner	1	1	1	1
26 44 67	Assistant Transport Planner	1	1	1	1
26 42 55	Senior Planning Assistant	1	1	1	1
26 20 48	Planning Assistant	1	4	4	4
02 47 67	Administrative Manager	1	1	1	1
08 55 68	Secretary, National Transport Authority Board	1	1	1	1
18 58 69	Chief Road Transport Inspector	2	2	2	2
18 48 62	Principal Road Transport Inspector	3	4	4	4
18 43 58	Senior Road Transport Inspector	9	11	11	11
18 35 55	Road Transport Inspector	32	40	40	40
26 62 73	Chief Vehicle Examiner	-	1	1	1
26 57 67	Principal Vehicle Examiner	2	2	2	2
26 51 62	Senior Vehicle Examiner	3	3	3	3
26 35 58	Vehicle Examiner	17	16	16	16
18 48 59	Principal Licensing/Registration Officer	-	-	-	-
18 41 53	Senior Licensing/Registration Officer	-	-	-	-

**Vice-Prime Minister's Office, Ministry of Public Infrastructure,
National Development Unit, Land Transport and Shipping - continued**

Salary Codes	Position Titles	In Post 2011	Funded Positions		
			2012	2013	2014
18 21 49	Licensing/Registration Officer	-	10	10	10
18 31 52	Senior Traffic Warden	7	7	7	7
18 18 47	Traffic Warden	30	41	41	41
26 19 46	Station Master	-	-	-	-
01 60 71	Manager, Financial Operations	1	1	1	1
01 48 59	Senior Financial Operations Officer	1	1	1	1
01 41 55	Financial Operations Officer	3	3	3	3
01 29 49	Assistant Financial Operations Officer	7	7	7	7
01 48 59	Senior Internal Control Officer	1	1	1	1
01 29 55	Internal Control Officer	-	1	1	1
21 41 55	Procurement and Supply Officer	-	1	1	1
08 41 55	Higher Executive Officer	2	2	2	2
08 31 51	Senior Officer	12	12	12	12
08 18 48	Officer	81	74	74	74
08 18 45	Clerical Officer/Higher Clerical Officer	2	2	2	2
08 34 55	Confidential Secretary	1	1	1	1
08 27 48	Senior Word Processing Operator	1	1	1	1
08 17 44	Word Processing Operator	5	5	5	5
22 12 39	Receptionist/Telephone Operator	5	5	5	5
24 13 36]	Driver	5	5	5	5
24 13 31]					
24 27 37	Head Office Care Attendant	1	1	1	1
24 10 30	Office Care Attendant	6	7	7	7
16 16 47	Machine Minder/ Senior Machine Minder (Bindery)	1	1	1	1
24 02 21]	General Worker	6	6	6	6
24 02 16]					
Sub-Programme 32402: Traffic Management and Road Safety		82	95	95	95
26 00 86	Director (Civil Engineering)	1	1	1	1
26 65 75	Principal Engineer	2	2	2	2
26 49 71	Engineer / Senior Engineer (Civil)	10	12	12	12
26 57 67	Principal Technical Officer (Civil Engineering)	2	2	2	2
26 51 62	Senior Technical Officer (Civil Engineering)	2	2	2	2
26 35 58	Technical Officer (Civil Engineering)	4	6	6	6
22 35 58	Technical Officer (Electrical & Electronics)	1	2	2	2
26 46 58	Senior Inspector of Works	1	1	1	1
26 39 53	Inspector of Works	2	2	2	2
26 20 48	Assistant Inspector of Works	-	-	-	-
26 46 58	Senior Draughtsman	-	-	-	-
26 29 52	Draughtsman	2	2	2	2
26 18 20	Trainee Draughtsman	-	-	-	-
10 35 58	Communication Officer	1	1	1	1
20 29 49	Senior Traffic Census Officer	2	2	2	2
20 17 45	Traffic Census Officer	14	14	14	14
02 44 67	Assistant Secretary	1	1	1	1

**Vice-Prime Minister's Office, Ministry of Public Infrastructure,
National Development Unit, Land Transport and Shipping - *continued***

Salary Codes	Position Titles	In Post 2011	Funded Positions		
			2012	2013	2014
08 41 55	Higher Executive Officer	1	1	1	1
08 37 51	Office Supervisor	1	1	1	1
08 31 51	Senior Officer	2	4	4	4
08 29 49	Executive Officer	1	1	1	1
08 18 48	Officer	6	7	7	7
08 34 55	Confidential Secretary	-	1	1	1
08 17 44	Word Processing Operator	1	1	1	1
24 18 36	Leading Hand	5	5	5	5
25 32 45	Chief Painter	1	1	1	1
24 13 36] 24 13 31]	Driver(ordinary vehicles up to 5 tons)	7	7	7	7
24 10 30	Office Care Attendant	2	2	2	2
24 07 27	Stores Attendant	1	1	1	1
24 06 24	Lorry Loader (new)	-	-	-	-
25 14 37	Painter	4	5	5	5
25 14 37	Mason	1	1	1	1
25 07 27	Tradesman's Assistant (Painter)	-	2	2	2
25 07 27	Tradesman's Assistant (Mason)	1	1	1	1
24 13 32	Plant and Equipment Operator	2	2	2	2
24 02 21] 24 02 16]	General Worker	1	2	2	2
Programme 325: Maritime Safety and Development		40	50	50	50
<i>Office of Director of Shipping</i>					
13 00 90] 13 00 88]	Director of Shipping	1	1	1	1
02 69 81	Principal Assistant Secretary	-	-	-	-
13 77 82	Deputy Director of Shipping	1	1	1	1
13 00 88	Secretary for Shipping Development	1	1	1	1
02 44 67	Assistant Secretary	1	1	1	1
13 65 75	Principal Maritime Officer	1	1	1	1
13 59 71	Senior Maritime Officer	1	1	1	1
13 44 67	Maritime Officer	3	3	3	3
13 69 79	Principal Marine Engineering Surveyor	1	1	1	1
13 65 75	Marine Engineering Surveyor	2	2	2	2
13 69 79	Principal Nautical Surveyor	1	1	1	1
13 65 75	Nautical Surveyor	1	1	1	1
13 59 71	Superintendent of Shipping	1	1	1	1
13 45 67	Assistant Superintendent of Shipping	1	1	1	1
	Registrar of Shipping	-	-	-	-
	Naval Architect	-	-	-	-
	Marine Scientist	-	-	-	-
	Marine Information Officer	-	-	-	-
13 35 57	Marine Engineering Inspector	-	1	1	1

**Vice-Prime Minister's Office, Ministry of Public Infrastructure,
National Development Unit, Land Transport and Shipping - *continued***

Salary Codes	Position Titles	In Post 2011	Funded Positions		
			2012	2013	2014
13 35 57	Nautical Inspector	-	1	1	1
08 31 51	Senior Officer	2	2	2	2
08 37 51	Office Supervisor	1	1	1	1
08 18 48	Officer	4	5	5	5
08 18 45	Clerical Officer/Higher Clerical Officer	1	1	1	1
08 34 55	Confidential Secretary	4	4	4	4
08 17 44	Word Processing Operator	1	1	1	1
24 18 36	Leading Hand	1	1	1	1
24 13 31] 24 13 36]	Driver (Ordinary Vehicle up to 5 tons)	-	-	-	-
24 07 27	Stores Attendant	-	-	-	-
24 10 30	Office Care Attendant	-	2	2	2
<i>Maritime Training School</i>					
06 65 75	Principal, Mauritius Maritime Training Academy	1	1	1	1
06 51 71	Head, Deck Department	-	1	1	1
06 51 71	Head, Engineering Department	1	1	1	1
06 35 60	Marine Training Officer	-	1	1	1
06 35 58	Instructor, Mechanical Workshop	-	1	1	1
08 31 51	Senior Officer	1	1	1	1
08 18 48	Officer	1	1	1	1
13 34 49	Petty Officer	-	1	1	1
13 26 40	Boatswain	-	-	-	-
08 17 44	Word Processing Operator	1	1	1	1
24 18 36	Leading Hand	1	1	1	1
24 10 30	Office Care Attendant	-	1	1	1
24 13 36] 24 13 31]	Driver (ordinary vehicles up to 5 tons)	1	1	1	1
24 10 30	School Caretaker	1	1	1	1
24 02 21] 24 02 16]	General Worker	2	2	2	2
PROGRAMME 404: Community-Based Infrastructure and Public Empowerment		216	224	224	224
SUB-PROGRAMME 40401 : Community- Based Infrastructure and Amenities		96	103	103	103
02 00 93	Permanent Secretary	1	1	1	1
02 00 86	Project Coordinator	1	1	1	1
02 75 82	Principal Assistant Secretary	1	1	1	1
02 00 84	Chief Regional Development Officer	1	1	1	1
02 65 75	Principal Regional Development Officer	2	2	2	2
02 65 75	Project Manager	2	2	2	2
02 59 71	Senior Regional Development Officer	3	3	3	3
02 49 67	Project Officer	1	1	1	1
02 45 67	Assistant Secretary	2	2	2	2
02 44 67	Regional Development Officer	14	14	14	14
02 38 62	Project Assistant	2	2	2	2

**Vice-Prime Minister's Office, Ministry of Public Infrastructure,
National Development Unit, Land Transport and Shipping - *continued***

Salary Codes	Position Titles	In Post 2011	Funded Positions		
			2012	2013	2014
08 29 58	Assistant Regional Development Officer	1	1	1	1
01 60 71	Manager, Financial Operations	1	1	1	1
01 54 64	Assistant Manager, Financial Operations	1	1	1	1
01 48 59	Senior Financial Operations Officer	-	-	-	-
01 41 55	Financial Operations Officer	2	2	2	2
01 29 49	Assistant Financial Operations Officer	1	2	2	2
21 54 64	Assistant Manager (Procurement and Supply)	1	1	1	1
21 29 49	Assistant Procurement and Supply Officer	2	2	2	2
01 48 59	Senior Internal Control Officer	1	1	1	1
01 29 55	Internal Control Officer	-	2	2	2
08 31 51	Senior Officer	6	6	6	6
08 28 45	Executive Officer	1	1	1	1
08 36 47	Office Supervisor	1	1	1	1
08 18 48	Officer	19	20	20	20
08 33 50	Confidential Secretary	7	8	8	8
08 26 44	Senior Word Processing Operator	1	1	1	1
08 16 40	Word Processing Operator	4	4	4	4
24 26 33	Head Office Care Attendant	1	2	2	2
24 08 25	Office Care Attendant	11	11	11	11
22 10 35	Receptionist/Telephone Operator	2	2	2	2
24 13 36]	Driver	2	3	3	3
24 13 31]					
24 07 27	Stores Attendant	1	1	1	1
SUB-PROGRAMME 40402 : Public Empowerment through Citizens Advice Bureaux		120	121	121	121
08 55 67	Citizen's Advice Bureau Co-ordinator	1	1	1	1
08 48 62	Assistant Citizen's Advice Bureau Co-ordinator	2	2	2	2
08 41 58	Citizen's Advice Bureau Organiser	34	34	34	34
08 16 40	Word Processing Operator	25	26	26	26
04 08 25	Office Care Attendant	30	30	30	30
24 02 21]	General Worker	28	28	28	28
24 02 16]					
PROGRAMME 405: Land Drainage		17	21	21	21
02 64 70	Project Manager	-	-	-	-
02 59 71	Senior Regional Development Officer	2	2	2	2
02 49 67	Project Officer	-	-	-	-
02 44 67	Regional Development Officer	9	9	9	9
02 38 62	Project Assistant	1	1	1	1
08 31 51	Senior Officer	1	3	3	3
08 18 48	Officer	3	5	5	5
08 16 40	Word Processing Operator	1	1	1	1
Total		1813	1950	1950	1950