

APPENDIX B: EXPENDITURE

Table B7: Investment in Government ICT Infrastructure and Projects

Rs Million

Details	2011 Estimates	2012 Estimates	2013 Planned	2014 Planned
Acquisition of IT Equipment	361	439	360	168
of which				
Communication Equipment	128	128	52	28
CCTV Camera Surveillance	12	99	126	10
Electronic Attendance System (EAS)	4	9	2	3
IT Equipment at Meteorological Department	9	62	54	15
Servers at Government Online Centre	115	79	45	45
Acquisition of Software	57	49	8	7
of which				
Anti-Virus Software for Government	4	4	4	4
Upgrading of IT Equipment	103	198	84	21
of which				
Criminal Intelligence System	11	12	13	13
Review and Modernise Work Permit System	5	8	7	-
Companies Registration System	42	42	5	-
Registration of Deeds and Conservation of Mortgages System	36	75	35	-
Integrated Human Resource Management Information System (HRMIS)	-	15	7	-
e-Government Projects	154	95	64	54
e-Parliament Project	5	3	-	-
e-Judiciary Project	75	46	35	-
e-Government Project at Cabinet Office	4	3	-	-
e-Business Plan-Procurement	7	14	2	19
e-Payment Project	-	5	5	5
e-Business Plan - Statistics Mauritius	9	5	1	-
e-Education Portal	-	-	-	-
e-Agro-Industry	5	5	5	5
e-Business Plan (Health)	30	15	15	25
Other ICT Projects	324	735	332	160
Implementation of e-Business Plan for Traffic Branch	6	25	29	6
Crime Occurrence Tracking System (COTS)	-	8	-	-
Prison Management System	-	16	4	4
Land Administration, Valuation and Information Management Systems (LAVIMS) Project	103	77	42	42
Mauritius National Identity Card (MNIC) and Related Projects	200	600	250	100
Digitisation of Archives	8	6	6	6
TOTAL	999	1,516	847	410

Note: The table above excludes ICT Infrastructure and Projects in statutory bodies and public enterprises.