

PART A: OVERVIEW OF DEPARTMENT**I. STRATEGIC NOTE**

- 1. Major Achievements for 2011**
 - Political broadcast guidelines and the Party Election Broadcast for elections updated.
 - Code of Ethics & Good Conduct and Code of Advertising Practice launched as per provisions of IBA Act 2000.
 - Non-compliance with election guidelines by broadcasters monitored in the context of elections, and adjudication of complaints received.
 - New audio recording system and an IBA LAN.1 operationalized.
 - In-house training for freelance monitors held.
 - Compliance officers and regulators participated in attachment programmes held in South Africa and in India.

- 2. Major Constraints and Challenges and how they are being addressed**
 - Unable to monitor all TV programmes due to unavailability of appropriate facilities.
 - Equipment, office space and manpower planned to be provided.
 - Existing Broadcast Content monitors are not academically qualified in journalism and mass communication.
 - On-the-job training to be provided to monitors, and services of a part-time legal advisor to be retained to advise on suspected/alleged breach.
 - Existing IBA Act does not address issues concerned with new broadcast platforms.
 - IBA Act will be amended accordingly.

- 3. Strategic Direction 2012-2014**
 - The IBA will continue to upgrade its equipment and manpower skills to be able to deliver quality services efficiently. It will set up an automated AUDIO-VIDEO logging system and a central storage system, capable of accessing and recording simultaneously satellite TV Channels beaming on Mauritius.

4. Priority Objectives and Major Services to be provided for 2012-2014

Programme 121: Supervision of Broadcasting

- Priority Objectives:
- Regulate the broadcasting sector in line with legal parameters of IBA Act
- Major Services:
- Enforcement of Code of advertising Practice
 - Enforcement of Codes of Ethics and of Good Conduct
 - Administration of broadcast licenses and management of complaints
 - Training of broadcast journalists

II. SUMMARY OF FINANCIAL RESOURCES BY PROGRAMMES AND SUB-PROGRAMMES

Code	Programmes and Sub-Programmes	Rs	Rs	Rs	Rs
		2011 Estimates	2012 Estimates	2013 Planned	2014 Planned
121	Supervision of Broadcasting	8,700,000	8,900,000	9,100,000	9,300,000
	Total	8,700,000	8,900,000	9,100,000	9,300,000

PART B: SERVICES TO BE PROVIDED AND PERFORMANCE INFORMATION

DELIVERY UNIT	SERVICES TO BE PROVIDED	PERFORMANCE				
		Service Standards (Indicators)	2010 Actual	2012 Targets	2013 Targets	2014 Targets
PROGRAMME 121: Supervision of Broadcasting						
Outcome: Diverse range of radio and television broadcasting services responsive to the needs of the national audience.						
Independent Broadcasting Authority	S1: Policy and Management Services.	SS1: PBB Strategic Plan in line with guidelines submitted.	-	May	May	Apr
		SS2: % of requests acknowledged within 5 working days.	90%	90%	95%	95%
	S2: Monitoring of programme content.	SS1: Number of programme hours monitored. (Radio)	12,945	21,535	21,535	21,535
	S3: Handling of complaints.	SS1: Percentage of complaints solved	-	90%	90%	95%

PART C: INPUTS - FINANCIAL RESOURCES

1. SUMMARY BY ECONOMIC CATEGORIES

Code	Economic Categories	Rs	Rs	Rs	Rs
		2011 Estimates	2012 Estimates	2013 Planned	2014 Planned
21	Compensation of Employees	-	-	-	-
22	Goods and Services	-	-	-	-
24	Interest	-	-	-	-
25	Subsidies	-	-	-	-
26	Grants	8,700,000	8,900,000	9,100,000	9,300,000
27	Social Benefits	-	-	-	-
28	Other Expenses	-	-	-	-
31	Acquisition of Non-Financial Assets	-	-	-	-
32	Acquisition of Financial Assets	-	-	-	-
	Total	8,700,000	8,900,000	9,100,000	9,300,000

2. SUMMARY FOR PERIOD YEAR 2012

Code	Programme	Rs	Rs	Rs	Rs
		Compensation of Employees [code 21]	Goods and Services [code 22]	Subsidies/ Grants [codes 25-28]	Acquisition of Assets [codes 31- 32]
121	Supervision of Broadcasting	-	-	8,900,000	-
	Total	-	-	8,900,000	-

Programme 121: Supervision of Broadcasting

Item No.	Details	Rs	Rs	Rs	Rs
		2011 Estimates	2012 Estimates	2013 Planned	2014 Planned
26	Grants	8,700,000	8,900,000	9,100,000	9,300,000
26313	Extra-Budgetary Units	8,700,000	8,900,000	9,100,000	9,300,000
26313025	<i>Current Grant - Independent Broadcasting Authority</i>	<i>8,700,000</i>	<i>8,900,000</i>	<i>9,100,000</i>	<i>9,300,000</i>
	Total	8,700,000	8,900,000	9,100,000	9,300,000