

**APPENDIX B: EXPENDITURE**

**TABLE B6 : SUMMARY OF STAFFING POSITIONS**

Ministries / Departments	In Post 2011	Funded Positions		
		2012	2013	2014
Office of the President	95	100	100	100
Office of the Vice-President	13	14	14	14
The Judiciary	598	657	657	657
National Assembly	88	91	91	91
National Audit Office	178	183	183	183
Public and Disciplined Forces Service Commissions	99	109	109	109
Ombudsman's Office	12	12	12	12
Electoral Supervisory Commission and Electoral Boundaries Commission	7	7	7	7
Electoral Commissioner's Office	71	75	75	75
Employment Relations Tribunal	22	22	22	22
Local Government Service Commission	42	46	46	46
Ombudsperson for Children's Office	11	13	13	13
Office of the Director of Public Prosecutions	66	112	112	112
Public Bodies Appeal Tribunal	11	14	14	14
Prime Minister's Office				
Prime Minister's Office	304	368	368	368
Government Information Service	68	70	70	70
Forensic Science Laboratory	48	57	57	57
Pay Research Bureau	46	46	46	46
Civil Status Division	156	157	157	157
Civil Aviation and Port Development	334	348	348	348
Police Force	12,551	13,242	13,242	13,242
Government Printing Department	224	239	239	239
Meteorological Services	129	143	143	143
Mauritius Prisons Service	1,187	1,354	1,354	1,354
Deputy Prime Minister's Office, Ministry of Energy and Public Utilities	380	402	402	402
Vice-Prime Minister's Office, Ministry of Finance and Economic Development	1,324	1,455	1,455	1,455
Vice-Prime Minister's Office, Ministry of Public Infrastructure, National Development Unit, Land Transport and Shipping	1,813	1,950	1,950	1,950
Ministry of Foreign Affairs, Regional Integration and International Trade	299	336	336	336
Ministry of Housing and Lands	419	457	457	457
Ministry of Social Security, National Solidarity and Reform Institutions	1,126	1,170	1,170	1,170

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		2012	2013	2014
Ministry of Education and Human Resources	11,177	11,901	11,901	11,901
Ministry of Agro-Industry and Food Security	2,976	3,160	3,160	3,160
Ministry of Environment and Sustainable Development	857	874	874	874
Ministry of Tertiary Education, Science, Research and Technology	35	41	41	41
Ministry of Information and Communication Technology	278	333	333	333
Ministry of Fisheries and Rodrigues	457	467	467	467
Ministry of Youth and Sports	400	420	420	420
Ministry of Local Government and Outer Islands	1,439	1,481	1,481	1,481
Ministry of Arts and Culture	261	296	296	296
Ministry of Labour, Industrial Relations and Employment	497	530	530	530
Attorney General's Office	150	177	177	177
Ministry of Tourism and Leisure	67	74	74	74
Ministry of Health and Quality of Life	12,935	13,225	13,225	13,225
Ministry of Industry, Commerce and Consumer Protection	248	278	278	278
Ministry of Social Integration and Economic Empowerment	21	28	28	28
Ministry of Business, Enterprise and Cooperatives	186	208	208	208
Ministry of Gender Equality, Child Development and Family Welfare	285	310	310	310
Ministry of Civil Service and Administrative Reforms	670	631	631	631
<b>Total</b>	<b>54,660</b>	<b>57,683</b>	<b>57,683</b>	<b>57,683</b>

*Note : Funded Positions 2012 includes provisions for 3,061 positions that are not listed in the Civil Establishment Order (CEO).*