

**APPENDIX B: EXPENDITURE**

**Table B5: Government Investment from the PBB 2012 - 2014**

Ministries / Departments	Rs Million			
	2011 Estimates	2012 Estimates	2013 Planned	2014 Planned
<b>Office of the President</b>	<b>10.7</b>	<b>20.0</b>	<b>8.6</b>	<b>0.6</b>
Acquisition of Non Financial Assets	10.7	20.0	8.6	0.6
<b>The Judiciary</b>	<b>154.6</b>	<b>67.4</b>	<b>42.0</b>	<b>8.0</b>
Acquisition of Non Financial Assets	154.6	67.4	42.0	8.0
<b>National Assembly</b>	<b>125.0</b>	<b>103.0</b>	<b>37.0</b>	<b>-</b>
Acquisition of Non Financial Assets	125.0	103.0	37.0	-
<b>Public and Disciplined Forces Service Commissions</b>	<b>1.5</b>	<b>12.6</b>	<b>20.2</b>	<b>4.4</b>
Acquisition of Non Financial Assets	1.5	12.6	20.2	4.4
<b>Employment Relations Tribunal</b>	<b>2.0</b>	<b>2.0</b>	<b>-</b>	<b>-</b>
Acquisition of Non Financial Assets	2.0	2.0	-	-
<b>Local Government Service Commission</b>	<b>0.8</b>	<b>0.7</b>	<b>-</b>	<b>-</b>
Acquisition of Non Financial Assets	0.8	0.7	-	-
<b>Independent Commission Against Corruption</b>	<b>-</b>	<b>45.0</b>	<b>100.0</b>	<b>86.0</b>
Capital Grants	-	45.0	100.0	86.0
<b>Office of the Director of Public Prosecutions</b>	<b>51.0</b>	<b>46.5</b>	<b>-</b>	<b>-</b>
Acquisition of Non Financial Assets	51.0	46.5	-	-
<b>Prime Minister's Office</b>	<b>123.8</b>	<b>114.5</b>	<b>195.1</b>	<b>216.7</b>
Acquisition of Non Financial Assets	107.5	97.0	144.8	137.5
Capital Grants	16.3	17.5	50.3	79.2
<b>Government Information Service</b>	<b>0.7</b>	<b>0.9</b>	<b>0.9</b>	<b>0.9</b>
Acquisition of Non Financial Assets	0.7	0.9	0.9	0.9
<b>Forensic Science Laboratory</b>	<b>4.5</b>	<b>15.5</b>	<b>22.3</b>	<b>12.0</b>
Acquisition of Non Financial Assets	4.5	15.5	22.3	12.0
<b>External Communications</b>	<b>1,257.5</b>	<b>1,070.0</b>	<b>626.5</b>	<b>1,031.8</b>
Acquisition of Non Financial Assets	57.5	50.0	32.5	113.8
Loans	1,200.0	1,020.0	594.0	918.0
<b>Police Force</b>	<b>975.5</b>	<b>1,436.8</b>	<b>1,882.9</b>	<b>1,725.1</b>
Acquisition of Non Financial Assets	975.5	1,436.8	1,882.9	1,725.1
<b>Government Printing Department</b>	<b>1.0</b>	<b>3.0</b>	<b>10.0</b>	<b>29.0</b>
Acquisition of Non Financial Assets	1.0	3.0	10.0	29.0
<b>Meteorological Services</b>	<b>9.0</b>	<b>62.8</b>	<b>54.0</b>	<b>15.0</b>
Acquisition of Non Financial Assets	9.0	62.8	54.0	15.0
<b>Mauritius Prisons Service</b>	<b>723.0</b>	<b>811.6</b>	<b>480.0</b>	<b>70.7</b>
Acquisition of Non Financial Assets	723.0	811.6	480.0	70.7

**APPENDIX B: EXPENDITURE**

**Table B5: Government Investment from the PBB 2012 - 2014**

	Rs Million			
Ministries / Departments	2011 Estimates	2012 Estimates	2013 Planned	2014 Planned
<b>Deputy Prime Minister's Office, Ministry of Energy and Public Utilities</b>	<b>5,628.0</b>	<b>4,200.0</b>	<b>4,937.0</b>	<b>5,582.0</b>
Acquisition of Non Financial Assets	2,053.0	2,795.0	4,316.0	5,329.0
Capital Transfers	235.0	82.0	24.0	-
Loans	3,340.0	1,323.0	597.0	253.0
<b>Vice Prime Minister's Office , Ministry of Finance and Economic Development</b>	<b>215.6</b>	<b>264.8</b>	<b>110.4</b>	<b>42.9</b>
Acquisition of Non Financial Assets	162.6	200.8	54.4	29.2
Capital Grants	53.0	64.0	56.0	13.7
<b>Vice Prime Minister's Office, Ministry of Public Infrastructure, National Development Unit, Land Transport and Shipping</b>	<b>2,872.8</b>	<b>4,999.6</b>	<b>6,022.1</b>	<b>11,588.0</b>
Acquisition of Non Financial Assets	2,372.8	2,349.6	1,637.1	993.0
Capital Grants	500.0	1,700.0	-	-
Loans	-	950.0	4,385.0	10,595.0
<b>Ministry of Foreign Affairs, Regional Integration And International Trade</b>	<b>13.8</b>	<b>101.0</b>	<b>56.6</b>	<b>35.2</b>
Acquisition of Non Financial Assets	13.8	101.0	56.6	35.2
<b>Ministry of Housing and Lands</b>	<b>1,035.5</b>	<b>523.6</b>	<b>461.2</b>	<b>433.4</b>
Acquisition Of Non Financial Assets	250.5	291.4	257.2	259.4
Capital Grants	-	-	-	-
Capital Transfers	785.0	232.2	204.0	174.0
<b>Ministry of Social Security, National Solidarity and Reform Institutions</b>	<b>17.9</b>	<b>122.2</b>	<b>59.0</b>	<b>18.8</b>
Acquisition of Non Financial Assets	17.5	121.1	57.9	17.8
Capital Grants	0.4	0.4	0.4	0.4
Capital Transfers	-	0.7	0.7	0.7
<b>Ministry of Education and Human Resources</b>	<b>1,118.7</b>	<b>1,213.0</b>	<b>1,012.4</b>	<b>666.9</b>
Acquisition of Non Financial Assets	1,090.7	1,165.5	986.9	652.4
Capital Grants	28.0	47.5	25.5	14.5
<b>Ministry of Agro Industry and Food Security</b>	<b>540.7</b>	<b>534.0</b>	<b>528.0</b>	<b>473.2</b>
Acquisition of Non Financial Assets	100.4	129.9	123.5	83.7
Capital Grants	47.5	35.5	62.5	47.5
Capital Transfers	387.7	363.6	342.0	342.0
Loans	5.0	5.0	-	-

**APPENDIX B: EXPENDITURE**

**Table B5: Government Investment from the PBB 2012 - 2014**

Ministries / Departments	Rs Million			
	2011 Estimates	2012 Estimates	2013 Planned	2014 Planned
<b>Ministry of Environment and Sustainable Development</b>	<b>165.0</b>	<b>196.0</b>	<b>424.4</b>	<b>272.6</b>
Acquisition of Non Financial Assets	165.0	196.0	224.4	222.6
Capital Grants	-	-	200.0	50.0
<b>Ministry of Tertiary Education, Science, Research and Technology</b>	<b>27.3</b>	<b>190.1</b>	<b>283.2</b>	<b>505.2</b>
Acquisition of Non Financial Assets	1.2	101.5	225.1	450.1
Capital Grants	26.1	88.6	58.1	55.1
<b>Ministry of Information and Communication Technology</b>	<b>343.3</b>	<b>699.0</b>	<b>308.8</b>	<b>153.9</b>
Acquisition Of Non Financial Assets	343.3	699.0	308.8	153.9
<b>Ministry of Fisheries and Rodrigues</b>	<b>502.7</b>	<b>403.2</b>	<b>384.1</b>	<b>381.3</b>
Acquisition of Non Financial Assets	58.2	37.7	44.1	31.3
Capital Grants	360.0	360.0	340.0	350.0
Capital Transfers	84.5	5.5	-	-
<b>Ministry of Youth and Sports</b>	<b>62.70</b>	<b>101.8</b>	<b>30.7</b>	<b>20.9</b>
Acquisition of Non Financial Assets	<b>62.70</b>	101.8	30.7	20.9
<b>Ministry of Local Government and Outer Islands</b>	<b>466.4</b>	<b>519.2</b>	<b>355.2</b>	<b>366.9</b>
Acquisition of Non Financial Assets	347.4	352.7	337.8	354.8
Capital Grants	79.0	142.0	17.4	12.1
Capital Transfers	40.0	24.5	0.0	0.0
<b>Ministry of Arts and Culture</b>	<b>34.9</b>	<b>117.6</b>	<b>25.1</b>	<b>20.1</b>
Acquisition of Non Financial Assets	33.9	61.1	12.1	7.1
Capital Grants	1.0	56.5	13.0	13.0
<b>Ministry of Labour, Industrial Relations and Employment</b>	<b>11.0</b>	<b>13.0</b>	<b>10.5</b>	<b>0.0</b>
Acquisition of Non Financial Assets	11.0	13.0	10.5	-
<b>Ministry of Tourism and Leisure</b>	<b>4.4</b>	<b>6.3</b>	<b>6.5</b>	<b>6.9</b>
Acquisition of Non Financial Assets	4.4	4.3	4.5	4.9
Capital Grants	-	2.0	2.0	2.0
<b>Ministry of Health and Quality of Life</b>	<b>1,935.9</b>	<b>1,255.0</b>	<b>1,243.9</b>	<b>775.8</b>
Acquisition of Non Financial Assets	1,934.9	1,254.0	1,242.9	774.8
Capital Grants	1.0	1.0	1.0	1.0
<b>Ministry of Industry, Commerce and Consumer Protection</b>	<b>13.8</b>	<b>9.5</b>	<b>9.5</b>	<b>9.5</b>
Acquisition of Non Financial Assets	3.8	1.5	1.5	1.5
Capital Grants	10.0	8.0	8.0	8.0

---



---

**APPENDIX B: EXPENDITURE**

---

**Table B5: Government Investment from the PBB 2012 - 2014**

	Rs Million			
Ministries / Departments	2011 Estimates	2012 Estimates	2013 Planned	2014 Planned
<b>Ministry of Social Integration and Economic Empowerment</b>	<b>285.5</b>	<b>241.0</b>	<b>285.0</b>	<b>285.0</b>
Acquisition of Non Financial Assets	0.5	-	-	-
Capital Transfers	285.0	221.0	260.0	260.0
Loans	-	20.0	25.0	25.0
<b>Ministry of Gender Equality, Child Development and Family Welfare</b>	<b>25.2</b>	<b>17.5</b>	<b>13.1</b>	<b>8.1</b>
Acquisition of Non Financial Assets	25.2	14.5	10.1	5.1
Capital Grants	-	3.0	3.0	3.0
<b>Ministry of Civil Service and Administrative Reforms</b>	<b>14.3</b>	<b>28.9</b>	<b>9.4</b>	<b>2.5</b>
Acquisition of Non Financial Assets	14.3	28.9	9.4	2.5
<b>Centralised Operations of Government</b>	<b>195.0</b>	<b>1,670.0</b>	<b>945.0</b>	<b>1,745.0</b>
Acquisition of Non Financial Assets	145.0	1,595.0	895.0	1,695.0
Capital Grants	-	-	-	-
Capital Transfers	50.0	75.0	50.0	50.0
<b>GRAND TOTAL</b>	<b>18,970.8</b>	<b>21,238.5</b>	<b>21,000.4</b>	<b>26,594.2</b>