

APPENDIX A: REVENUE

Table A1 : Summary of Revenue

Rs 000

Code	Description of Revenue Items	2010	2011		2012	Notes
		Actual	Estimates	Revised	Estimates	
11	TAXES					
111	Taxes on Income, Profits and Gains	13,976,168	13,803,000	13,763,000	15,309,000	
113	Taxes on Property	3,904,328	4,548,000	3,716,100	4,141,100	
114	Taxes on Goods and Services	34,633,427	38,702,000	38,460,900	42,369,900	
115	Taxes on International Trade and Transactions	1,525,202	1,515,000	1,650,000	1,525,000	
116	Other Taxes	1,169,938	1,140,000	1,290,000	1,491,000	
	TOTAL - TAXES	55,209,063	59,708,000	58,880,000	64,836,000	
12	SOCIAL CONTRIBUTIONS					
121	Social Security Contributions	733,482	800,300	745,200	814,000	
122	Other Social Contributions	274,731	274,700	276,800	286,000	
	TOTAL - SOCIAL CONTRIBUTIONS	1,008,213	1,075,000	1,022,000	1,100,000	
13	GRANTS					
131	Grants from Foreign Governments	2,063	313,200	240,200	198,300	
132	Grants from International Organisations	1,988,902	2,571,800	2,296,800	3,209,700	
	TOTAL - GRANTS	1,990,965	2,885,000	2,537,000	3,408,000	
14	OTHER REVENUE					
141	Property Income	3,812,178	3,242,000	3,362,400	5,248,500	
142	Sales of Goods and Services	1,387,188	1,727,000	1,525,600	1,861,500	
143	Fines, Penalties and Forfeits	269,308	260,000	304,000	326,000	
145	Miscellaneous Revenue	1,802,578	1,403,000	1,576,000	100,000	
	TOTAL - OTHER REVENUE	7,271,252	6,632,000	6,768,000	7,536,000	
	GRAND TOTAL	65,479,493	70,300,000	69,207,000	76,880,000	