

SUMMARY OF REVENUE PROJECTIONS

(Rs million)

Code	Description of Revenue Items	July-December 2009	2010		2011	2012	2013	Notes
		Actual	Estimates	Revised	Estimates	Planned	Planned	
11	TAXES							
111	Taxes on Income, Profits and Gains	8,059	13,755	13,740	13,803	15,069	17,489	
113	Taxes on Property	1,713	3,429	3,554	4,548	5,039	5,425	
114	Taxes on Goods and Services	16,293	32,823	33,699	38,702	41,858	45,374	
115	Taxes on International Trade and Transactions	802	1,600	1,440	1,515	1,515	1,570	
116	Other Taxes	774	1,090	920	1,140	1,245	1,415	
	TOTAL - TAXES	27,641	52,697	53,353	59,708	64,726	71,273	
12	SOCIAL CONTRIBUTIONS							
121	Social Security Contributions	358	740	740	800	900	1,320	
122	Other Social Contributions	137	275	275	275	310	336	
	TOTAL - SOCIAL CONTRIBUTIONS	495	1,015	1,015	1,075	1,210	1,656	
13	GRANTS							
131	Grants from Foreign Governments	318	430	63	313	128	--	
132	Grants from International Organisations	2,865	3,674	1,407	2,572	3,636	3,128	
	TOTAL - GRANTS	3,182	4,104	1,470	2,885	3,763	3,128	
14	OTHER REVENUE							
141	Property Income	1,025	4,955	3,671	3,242	3,072	3,072	
142	Sales of Goods and Services	642	1,397	1,357	1,727	1,802	1,865	
143	Fines, Penalties and Forfeits	128	222	255	260	269	276	
145	Miscellaneous Revenue	70	2,380	1,804	1,403	103	60	
	TOTAL - OTHER REVENUE	1,865	8,954	7,087	6,632	5,246	5,273	
	GRAND TOTAL	33,183	66,770	62,925	70,300	74,945	81,330	