

## OTHER REVENUE

Rs 000

Code	Description of Revenue Items	July- December 2009	2010		2011	Notes
		Actual	Estimates	Revised	Estimates	
<b>14</b>	<b>OTHER REVENUE</b>					
<b>141</b>	<b><u>Property Income</u></b>					
<b>1411</b>	<b>Interest</b>					
14110001	Agricultural Marketing Board	--	1,144	--	<b>1,097</b>	
14110002	Central Electricity Board	21,128	38,165	105,226	<b>153,316</b>	
14110003	Central Water Authority	4,465	56,749	479	<b>46,329</b>	
14110004	Mauritius Housing Company Ltd	925	1,229	1,135	<b>823</b>	
14110005	Mauritius Sugar Industry Research Institute	4	105	105	<b>105</b>	
14110006	National Transport Corporation	60	2,120	2,120	<b>2,120</b>	
14110007	Sugar Planters Mechanical Pool Cooperation	161	316	289	<b>274</b>	
14110008	Rose Belle Sugar Estate	--	5,316	--	<b>4,940</b>	
14110009	National Housing Development Company Ltd	9,585	16,836	17,456	<b>16,185</b>	
14110010	Business Parks of Mauritius Ltd	--	11,183	1,137	<b>7,830</b>	
14110011	Industrial and Vocational Training Board	--	--	--	<b>1,253</b>	
14110012	Development Bank of Mauritius Ltd	--	12,691	22,884	<b>10,926</b>	
14110013	State Investment Corporation	--	--	--	--	
14110015	Airports of Mauritius Co Ltd	--	--	--	<b>61,000</b>	
14110050	Loans to Government Officers	45,723	95,700	87,500	<b>85,000</b>	
14110051	Investment of Surplus Balances	41,352	50,199	91,569	<b>48,659</b>	
14110054	District Council of Pamplemousses/Riviere du Rempart	1,050	2,074	2,100	<b>2,100</b>	
14110055	Mauritius Shipping Corporation	--	2,000	--	<b>2,000</b>	
14110071	Irrigation Authority	--	--	--	<b>2,043</b>	
14110999	Miscellaneous	1,634	6,173	5,000	<b>149,000</b>	
		126,086	302,000	337,000	<b>595,000</b>	
<b>1412</b>	<b>Dividends</b>					
14120004	State Bank of Mauritius Ltd	41,120	45,000	45,000	<b>40,000</b>	
14120005	State Investment Corporation	--	832,000	--	--	
14120006	Mauritius Telecom	--	300,000	347,000	<b>200,000</b>	
14120008	Airports of Mauritius Co Ltd	--	160,000	160,000	--	
14120009	State Informatics Ltd	--	10,000	7,000	<b>7,000</b>	
14120010	Mauritius Housing Company Ltd	--	40,800	31,000	<b>23,400</b>	
14120999	Miscellaneous	6,165	5,000	7,000	<b>6,600</b>	
		47,285	1,392,800	597,000	<b>277,000</b>	
<b>1413</b>	<b>Withdrawals from Income of Quasi Corporations</b>					
14130001	Bank of Mauritius	--	1,200,000	1,200,000	<b>61,000</b>	
14130002	Government Lotteries	77,151	175,000	95,000	<b>100,000</b>	
14130004	Wastewater Management Authority	--	75,000	29,000	--	
14130005	Information & Communication Technology Authority	40,000	40,000	60,000	<b>40,000</b>	
14130006	Treasury Foreign Currency Management Fund	--	--	--	--	
14130007	Financial Services Commission	--	600,000	216,000	<b>830,000</b>	
14130008	Mauritius Ports Authority	125,000	50,000	--	<b>75,000</b>	
		242,151	2,140,000	1,600,000	<b>1,106,000</b>	

**Other Revenue - continued**

Rs 000

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		Actual	Estimates	Revised	Estimates	
<b>1415</b>	<b>Rent and Royalties</b>					
14150002	Campment Site Lease	398,338	750,000	575,000	<b>650,000</b>	
14150003	Other Land Leases	208,241	350,000	550,000	<b>600,000</b>	
14150005	Shooting and Fishing Lease	2,543	20,200	12,000	<b>14,000</b>	
		<b>609,129</b>	<b>1,120,200</b>	<b>1,137,000</b>	<b>1,264,000</b>	
<b>142</b>	<b>Sales of Goods and Services</b>					
<b>1422</b>	<b>Administrative Fees</b>					
14220001	Court Fees	17,030	32,000	35,000	<b>38,000</b>	
14220002	Ushers' and Interpreters' Fees	2,496	4,000	4,975	<b>5,000</b>	
14220010	Issue of Civil Status Certificates	--	6,700	2,820	<b>3,000</b>	
14220011	Fees for Celebration of Civil Marriage	4,224	7,970	8,025	<b>15,890</b>	
14220012	Fees for National Identity Cards	2,029	4,300	4,340	<b>6,500</b>	
14220020	Issue of Certificates in connection with Citizenship	936	1,500	1,800	<b>4,150</b>	
14220021	Data Controller Registration and Renewal Fee	--	--	7,100	<b>10,000</b>	
14220031	Route Air Navigation Charge	48,121	132,000	132,000	<b>136,000</b>	
14220032	Other Civil Aviation Charges	25,970	78,000	78,000	<b>82,000</b>	
14220033	Issue of Aviation Security Identification Card	821	--	--	<b>--</b>	
14220034	Scheme of Charge	--	59,500	59,500	<b>62,000</b>	
14220040	Fees for Cinema, Video and Theatre Censorship	736	11,500	1,500	<b>1,500</b>	
14220050	Fumigation and Disinfection Fees	697	1,500	1,350	<b>2,000</b>	
14220060	Ships' Registration Fees	67	600	600	<b>600</b>	
14220061	Annual Fees	434	3,500	3,320	<b>3,500</b>	
14220062	Parking Fees	17,465	29,000	29,000	<b>52,575</b>	
14220070	Duty on Scales	1,489	3,500	3,500	<b>3,600</b>	
14220080	Reimbursement towards Cost of Audit Services	8,629	9,000	10,025	<b>10,000</b>	
14220090	Refund of Electoral Expenses	--	--	--	<b>--</b>	
14220100	Fees for Police Services	41,278	92,000	82,000	<b>108,000</b>	
14220101	Helicopter and Aircraft Services	8,680	9,000	3,600	<b>3,960</b>	
14220102	Issue of Passports	17,078	35,000	35,000	<b>40,500</b>	
14220103	Issue of Accident Report Form	53	121	110	<b>320</b>	
14220110	Central Health Laboratory Fees	2,654	5,500	10,500	<b>11,000</b>	
14220111	Pharmacy Licences	306	600	600	<b>2,150</b>	
14220112	Overtime Fees	896	950	1,900	<b>5,000</b>	
14220113	Vaccination Fees	1,312	3,630	3,200	<b>7,300</b>	
14220120	Fees for Veterinary Services	60	182	150	<b>150</b>	
14220121	Importation Fees (Agricultural Produce)	1,202	3,500	3,000	<b>3,500</b>	
14220123	Pest Control for Fruit Trees	45	100	130	<b>350</b>	
14220124	Quarantine Fees	1,363	3,630	2,500	<b>6,000</b>	
14220125	Reimbursement towards Cost of Control Board Administration	24,100	75,000	75,000	<b>76,000</b>	
14220126	Reimbursement towards Cost of Tobacco Research	15	30	30	<b>30</b>	
14220127	Sterilisation, Post Mortem Analysis and Export Fees	28	100	100	<b>525</b>	
14220128	Reimbursement towards Cost of National Parks and Conservation Service	9,395	39,000	39,000	<b>51,220</b>	
14220140	Fishing Vessel Licence Fees	30,180	25,000	30,500	<b>35,500</b>	
14220141	Fees for Import Permits	1,984	3,400	3,400	<b>10,400</b>	
14220142	Permits/Fees to Operate in Marine Protected Areas	475	15,000	1,000	<b>17,000</b>	
14220143	Fees for Services Provided at the Sea Food Hub	1,312	5,445	4,000	<b>4,500</b>	

**Other Revenue - continued**

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		July-December 2009	2010		2011	
		Actual	Estimates	Revised	Estimates	
14220150	Compensation in respect of Government-owned Vehicles	641	700	545	545	
14220151	Assaying and Marking Fees	162	450	275	280	
14220160	Pension Contribution Reimbursements	83	50	120	200	
14220165	Overtime and Supervision Fees	9,012	18,275	16,000	17,000	
14220170	Education Fees	--	20	45	45	
14220180	Materials Testing Laboratory Fees	3,078	4,500	5,745	6,000	
14220190	Examination fees: Driver & Motor Vehicles	27,088	68,970	53,000	106,000	
14220191	Registration and Transfer of Vehicles	33,994	66,550	64,000	168,500	
14220192	Issue of Student ID Cards	6,448	15,730	15,200	16,000	
14220200	Survey Fee	1,286	1,815	630	1,700	
14220201	Morcellement Fee	8,865	6,000	7,200	13,530	
14220210	Fees for Registration of Associations	1,139	2,625	2,325	2,200	
14220211	Fees for Registration of Factories	884	2,662	2,500	2,450	
14220220	Work/Occupation Permit	34,863	75,000	73,000	86,000	
14220221	Recruitment Licence	70	242	100	100	
14220230	Commission on Curatelle Deposits	52	169	235	250	
14220231	Provision of Briefs to Counsels	37	121	145	160	
14220232	Processing and Registration Fees for Law Practitioners	--	--	1,150	1,200	
14220240	Reimbursement for Services	300	400	350	400	
14220250	Benefits Recovered	1,086	3,388	3,390	3,730	
14220251	Reimbursement of Cost of NPF Administration	46,031	99,000	99,000	100,000	
14220260	Trade Marks, Service Marks and Collective Marks	2,828	7,578	6,450	9,700	
14220261	Patent Fees	193	605	310	810	
14220262	Industrial Designs	20	121	110	115	
14220270	Archives Fees	93	121	120	1,430	
14220280	Prison Services	152	150	170	175	
14220290	Fees for Morality Certificate	--	--	--	5,000	
		451,965	1,077,000	1,030,690	1,363,240	
<b>1423</b>	<b>Incidental Sales by Non Market Establishments</b>					
14230001	Sale of Copies of Judgement of the Supreme Court	279	700	240	--	
14230010	Sale of Overseas News	69	230	110	210	
14230020	Sale of Weather Data	5,050	13,897	13,900	16,065	
14230021	Sale of Ephemerides	2	125	5	15	
14230030	Sale of Publications	1,556	4,800	2,700	7,300	
14230040	Sale of Animal Feed	5,941	--	160	--	
14230041	Sale of Seeds	588	2,000	1,500	2,100	
14230042	Sale of Plants, Fruits and Agricultural Produce	2,577	6,000	4,500	6,000	
14230044	Sale of Poultry and Eggs	5,188	16,310	13,000	14,000	
14230045	Sale of Livestock	--	--	70	--	
14230046	Sale of Forest Produce	3,666	7,260	5,000	6,600	
14230060	Sale of Produce	13	278	--	--	
14230071	Sale of Maps, Reproductions and Copyright Fees	260	450	1,400	2,700	
14230080	Sale of Farm Produce	173	500	650	675	
14230081	Sale of Concrete Blocks	19	200	15	20	
14230090	Sale of Drugs, Serum and Sundry Appliances	959	600	11,500	1,600	
14230100	Sale of Stores	1,520	30,650	10,000	15,000	
14230110	Sale of Ground Water	--	32,000	29,000	30,000	
		27,858	116,000	93,750	102,285	

**Other Revenue - continued**

					Rs 000	Notes
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		Actual	Estimates	Revised	Estimates	
<b>14299</b>	<b>Miscellaneous Sales of Goods and Services</b>					
14299001	Judicial	5,207	700	700	<b>700</b>	
14299003	Meteorology	--	121	--	--	
14299004	Land Transport and Shipping	18,919	44,800	45,000	<b>56,570</b>	
14299005	Police	27,345	26,620	26,620	<b>29,609</b>	
14299006	Health	4,030	7,865	9,800	<b>16,000</b>	
14299007	Agriculture	533	1,500	1,500	<b>2,000</b>	
14299008	Fisheries	3,441	4,719	12,000	<b>12,500</b>	
14299009	Treasury	131	603	250	<b>300</b>	
14299010	Education	3,709	9,000	9,000	<b>9,000</b>	
14299011	Public Infrastructure	16	1,000	--	<b>50</b>	
14299012	Labour	1,832	4,840	4,985	<b>5,000</b>	
14299013	Legal	972	1,452	1,070	<b>1,100</b>	
14299014	Fire Services	304	625	530	<b>690</b>	
14299016	Rental of Government Property ( Buildings)	806	8,470	8,580	<b>9,400</b>	
14299017	Overpayment Made in Previous Years	16,244	44,160	39,000	<b>43,000</b>	
14299018	Commission on Salary Deductions	765	3,025	1,800	<b>2,000</b>	
14299999	Miscellaneous	77,621	44,500	71,725	<b>73,556</b>	
		161,876	204,000	232,560	<b>261,475</b>	
<b>143</b>	<b><u>Fines, Penalties and Forfeits</u></b>					
14310001	Judicial	103,962	180,000	218,100	<b>220,000</b>	
14320001	MRA (Customs)	13,085	23,000	15,000	<b>17,000</b>	
14330001	Road Transport - Penalty Fees for Parking Offences	7,406	14,000	14,700	<b>15,500</b>	
14340001	Treasury	3,946	5,000	7,200	<b>7,500</b>	
14399001	Miscellaneous - Other Revenue Departments	--	--	--	--	
		128,399	222,000	255,000	<b>260,000</b>	
<b>145</b>	<b><u>Miscellaneous Revenue</u></b>					
14599001	Contribution from Jen Fei Investment Co Ltd	50,000	50,000	--	--	
14599002	Transfers from Special Funds	--	2,300,000	1,754,000	<b>1,065,000</b>	
14599003	Transfer of Surplus Cash Balances from Miscellaneous Statutory Bodies and Special Funds	--	--	--	<b>283,000</b>	
14599999	Other Miscellaneous, incl. Unidentified Revenues	19,861	30,000	50,000	<b>55,000</b>	
		69,861	2,380,000	1,804,000	<b>1,403,000</b>	
	<b>TOTAL - OTHER REVENUE</b>	<b>1,864,609</b>	<b>8,954,000</b>	<b>7,087,000</b>	<b>6,632,000</b>	
	<b>GRAND TOTAL</b>	<b>33,182,919</b>	<b>66,770,000</b>	<b>62,925,000</b>	<b>70,300,000</b>	