

GRANTS

					Rs 000	Notes
Code	Description of Revenue Items	July- December 2009	2010		2011	
		Actual	Estimates	Revised	Estimates	
13	GRANTS					
131	<u>Grants from Foreign Governments</u>					
13110202	Government of the Republic of France	--	--	--	40,000	
13110501	Government of Japan	--	26,000	5,800	82,200	
13120201	Government of the Federal Republic of Germany	--	54,000	27,000	30,000	
13120301	Government of the Republic of India	317,850	350,000	30,600	161,000	
		317,850	430,000	63,400	313,200	
132	<u>Grants from International Organisations</u>					
13210001	Global Fund to Fight AIDS, Tuberculosis and Malaria	--	55,000	44,300	42,900	
13210002	AFD - Programme de Renforcement des Capacités Commerciales	--	36,100	16,300	20,100	
13210003	GEF- Persistent Organic Pollutants	989	9,400	5,200	10,900	
13210004	GEF- Energy Efficiency and Conservation	993	14,500	6,400	13,800	
13220002	AFD - Resource Efficiency and Cleanup Production	--	--	--	13,000	
13220610	EDF - Waste Water Sector	--	--	--	--	
13220611	EDF - Decentralised Cooperation Programme	48,092	179,500	144,400	101,600	
13220613	EDF - Sugar Sector (Reliquat)	--	--	--	--	
13220614	EDF - Fluctuation in Exports Earnings (FLEX)	997,909	28,000	--	--	
13220615	EDF - General Budget Support under 10th EDF	--	--	--	703,600	
13220616	EDF - Accompanying Measures for Economic Restructuring	1,358,385	1,431,500	1,163,000	1,456,000	
13220617	EDF - Global Climate Change Alliance	--	94,000	--	112,000	
13220689	EDF- Other	453,049	1,800,000	--	--	
13220701	ICF- E-Judiciary Project	--	26,000	26,000	53,000	
13220702	ICF- E-Management System	--	--	--	19,000	
13220720	UNDP - Protected Area Network Project	--	--	--	14,400	
13220999	Miscellaneous	5,167	--	1,000	11,500	
		2,864,583	3,674,000	1,406,600	2,571,800	
	TOTAL - GRANTS	3,182,433	4,104,000	1,470,000	2,885,000	