

**EXPENDITURE CHARGED STATUTORILY
OR BY VIRTUE OF THE STATE OBLIGATIONS**

Government Debt Servicing

Item No.	Details	Rs	Rs	Rs	Rs
		2010 Estimates	2011 Estimates	2012 Planned	2013 Planned
22	Goods and Services	20,000,000	28,000,000	32,000,000	32,000,000
22900	Other Goods and Services	20,000,000	28,000,000	32,000,000	32,000,000
22900200	Management/Service Charges	20,000,000	28,000,000	32,000,000	32,000,000
24	Interests	10,220,000,000	11,150,000,000	12,667,000,000	13,485,000,000
24100	External Debt	710,000,000	730,000,000	922,000,000	1,165,000,000
24200	Internal Debt	9,510,000,000	10,420,000,000	11,745,000,000	12,320,000,000
33	Capital Repayments	4,221,000,000	4,759,000,000	7,208,000,000	5,669,000,000
33135	Internal Debt (long-term only)	3,288,000,000	3,889,000,000	6,218,000,000	4,469,000,000
33245	External Debt	933,000,000	870,000,000	990,000,000	1,200,000,000
	Total	14,461,000,000	15,937,000,000	19,907,000,000	19,186,000,000

Public Service Pensions

Item No.	Details	Rs	Rs	Rs	Rs
		2010 Estimates	2011 Estimates	2012 Planned	2013 Planned
26	Grants - Current	800,000,000	860,000,000	915,000,000	
26313	Extra-Budgetary Units	800,000,000	860,000,000	915,000,000	
26313007	Civil Service Family Protection Scheme	800,000,000	860,000,000	915,000,000	
27	Social Benefits	4,165,000,000	4,375,000,000	4,630,000,000	
27310	Employer Social Benefits in Cash	4,165,000,000	4,375,000,000	4,630,000,000	
27310001	National Assembly Retiring Allowances	60,000,000	65,000,000	65,000,000	
27310002	Pensions	3,050,000,000	3,205,000,000	3,400,000,000	
27310003	Gratuities	1,050,000,000	1,100,000,000	1,160,000,000	
27310004	Compassionate Allowances	5,000,000	5,000,000	5,000,000	
	Total	4,965,000,000	5,235,000,000	5,545,000,000	6,610,000,000