

PART A: OVERVIEW OF DEPARTMENT

1. STRATEGIC NOTE

1. Major Achievements for 2010

- Disposal of criminal cases before Supreme Court- 18 Assize Cases were heard.
- 13,553 cases were received and handled by the Criminal Registry.
- 39,396 Certificates of Morality were issued as at 10 November 2010, compared to 5,000 Certificates issued in 2006.

2. Major Services to be provided for 2011-2013

Programme 161: Criminal Advisory and Litigation

- Legal advice during and after Criminal Investigations.
- Prosecution of suspected offenders in a wide variety of cases.
- Resisting bail applications.
- Handling cases before the appeal courts, including the Judicial Committee of the Privy Council.
- Maintaining the Rule of Law.
- Deciding on applications for Variation orders where objections to departure have been raised.
- Contribution to legal development and comments on draft legislation.
- Communication with the private Bar, institutions and the public on queries relating to offences and victims thereof.
- Processing of applications for Certificates of Morality.
- Better Prosecution Services to Rodrigues.

3. Major Constraints and Challenges and how they are being addressed

- Retention of staff and lack of professional staff.
 - Additional professional staff will be recruited.
- Lack of professional expertise for prosecution.
 - Training needs will be catered for handling white collar crimes and offences of a financial nature.
- Delay in movement of files between DPP's office and Police Department.
 - An IT system linking the two departments is being developed.

II. LIST OF PROGRAMMES, SUB-PROGRAMMES AND PRIORITY OBJECTIVES

Programme 161: Criminal Advisory and Litigation

- Ensure fair and just prosecution.
- Uphold the ethics of the profession.
- Strengthen the Rule of Law.
- Speedy advice of quality and ensuring timely prosecution of cases before court.
- Protect the rights of witnesses and the victims of crime.

III. SUMMARY OF FINANCIAL RESOURCES BY PROGRAMMES AND SUB-PROGRAMMES

Code	Programmes and Sub-Programmes	Rs	Rs	Rs	Rs
		2010 Estimates	2011 Estimates	2012 Planned	2013 Planned
161	Criminal Advisory and Litigation	53,480,000	104,000,000	54,145,000	55,260,000
	Total	53,480,000	104,000,000	54,145,000	55,260,000

IV. SUMMARY OF STAFFING POSITIONS BY PROGRAMMES AND SUB-PROGRAMMES

Code	Programmes	Total		% Distribution	
		In Post 2010	Funded 2011	2010	2011
161	Criminal Advisory and Litigation	52	79	100%	100%
	Total	52	79	100%	100%

PART B: SERVICES TO BE PROVIDED AND PERFORMANCE INFORMATION

DELIVERY UNITS	SERVICES TO BE PROVIDED	PERFORMANCE				
		Service Standards (Indicators)	2010 Baseline	2011 Targets	2012 Targets	2013 Targets
PROGRAMME 161: Criminal Advisory and Litigation						
Outcome: An effective and efficient prosecution service upholding the rule of law and the human rights						
Director of Public Prosecutions (DPP).	O1: Policy and Management Services.	P1: Preparation and/or update of PBB Strategic Plan.	-	June	June	June
		P2: % of PBB indicators that are met.	80%	90%	90%	90%
		P3: Projects and /or Programmes completed within time and budget.		75%	80%	85%
		P4: Date limit set or 5 working day rule met, whichever is the earliest, for following percent of requests as verified by Registry records or an alternative system.	80%	90%	95%	95%
	O2: Prosecution of suspected Offenders.	P1: Average processing time for prosecution of offenders, subject to complexity, availability of information and expertise (weeks)-No of cases referred in 2009:9700).	8	8	8	8
	O3: Administration of laws and improved application of Human Rights standards.	P1: Average processing time for lodging of information in criminal cases from start of enquiry, subject to complexity and urgency (months)- No of cases referred in 2009:10,300	9	9	9	9
	O4: Advice on criminal investigations .	P1: Percentage of advice rendered within 8 weeks (depending on complexity, availability of information and expertise).	80%	85%	90%	95%
	O5: Certificate of Morality.	P1: Certificate of morality issued within four weeks of request.	80%	85%	90%	90%
		P2: Number of Certificates of Morality issued.	47,000	35,000	35,000	35,000

PART C: INPUTS - FINANCIAL RESOURCES**1. SUMMARY BY ECONOMIC CATEGORIES**

Code	Economic Categories	Rs	Rs	Rs	Rs
		2010 Estimates	2011 Estimates	2012 Planned	2013 Planned
21	Compensation of Employees	31,865,000	35,100,000	36,795,000	37,660,000
22	Goods and Services	21,615,000	17,900,000	17,350,000	17,600,000
24	Interest	-	-	-	-
25	Subsidies	-	-	-	-
26	Grants	-	-	-	-
27	Social Benefits	-	-	-	-
28	Other Expense	-	-	-	-
31	Acquisition of Non-Financial Assets	-	51,000,000	-	-
32	Acquisition of Financial Assets	-	-	-	-
	Total	53,480,000	104,000,000	54,145,000	55,260,000

2. SUMMARY FOR YEAR 2011

Code	Programme	Rs	Rs	Rs	Rs
		Compensation of Employees [code 21]	Goods and Services [code 22]	Subsidies/ Grants [codes 25-28]	Acquisition of Assets [codes 31- 32]
161	Criminal Advisory and Litigation	35,100,000	17,900,000	-	51,000,000
	Total	35,100,000	17,900,000	-	51,000,000

Programme 161 : Criminal Advisory and Litigation

Item No.	Details	Rs	Rs	Rs	Rs
		2010 Estimates	2011 Estimates	2012 Planned	2013 Planned
21	Compensation of Employees	31,865,000	35,100,000	36,795,000	37,660,000
21110	Personal Emoluments	27,605,000	30,330,000	31,825,000	32,490,000
21111	Other Staff Costs	4,260,000	4,770,000	4,970,000	5,170,000
22	Goods and Services	21,615,000	17,900,000	17,350,000	17,600,000
22010	Cost of Utilities	800,000	1,500,000	1,500,000	1,500,000
22020	Fuel and Oil	100,000	200,000	200,000	200,000
22030	Rent	4,185,000	1,200,000	1,300,000	1,400,000
22040	Office Equipment and Furniture	800,000	800,000	800,000	800,000
22050	Office Expenses	250,000	450,000	450,000	450,000
22060	Maintenance	700,000	1,100,000	1,350,000	1,400,000
22070	Cleaning Services	100,000	200,000	250,000	300,000
22090	Security	100,000	200,000	250,000	300,000
22100	Publications and Stationery	1,500,000	2,700,000	1,700,000	1,700,000
22120	Fees	12,130,000	8,600,000	8,600,000	8,600,000
	<i>of which</i>				
22120011	<i>Fees icw Privy Council Cases</i>	9,250,000	5,000,000	5,000,000	5,000,000
22120012	<i>Retainer Fees to Counsel</i>	2,000,000	2,000,000	2,000,000	2,000,000
22160	Overseas Training	150,000	150,000	150,000	150,000
22900	Other Goods and Services	800,000	800,000	800,000	800,000

Office of the Director of Public Prosecutions - continued

Item No.	Details	Rs	Rs	Rs	Rs
		2010 Estimates	2011 Estimates	2012 Planned	2013 Planned
31	Acquisition of Non-Financial Assets	-	51,000,000	-	-
31133	Furnitures, Fixtures & Fittings	-	51,000,000	-	-
31133801	<i>Acquisition of Furnitures, Fixtures & Fittings</i>	-	<i>51,000,000</i>	-	-
	Total	53,480,000	104,000,000	54,145,000	55,260,000

PART D: HUMAN RESOURCES**STAFFING POSITIONS BY PROGRAMMES AND SUB-PROGRAMMES**

Salary Code	Position Titles	In Post 2010	Funded Positions		
			2011	2012	2013
Programme 161: Criminal Advisory and Litigation		52	79	79	79
12 00 97	Director of Public Prosecutions	1	1	1	1
12 00 95	Deputy Director of Public Prosecutions	-	1	1	1
12 00 93	Senior Asst Director of Public Prosecutions	-	1	1	1
12 00 90	Assistant Director of Public Prosecutions	-	-	-	-
12 00 93	Chief State Attorney	-	1	1	1
12 00 90	Deputy Chief State Attorney	-	1	1	1
12 72 82	Principal State Counsel	4	4	4	4
12 72 82	Principal State Attorney	-	1	1	1
12 65 77	Senior State Attorney	-	2	2	2
12 67 77	Senior State Counsel	5	5	5	5
12 72 82	Legal Administrator	-	1	1	1
12 56 71	State Attorney	-	5	5	5
12 55 71	State Counsel	22	24	24	24
12 55 71	Legal Research Officer	-	-	-	-
12 48 60	Principal Legal Assistant	1	1	1	1
12 41 56	Senior Legal Assistant	-	-	-	-
12 26 52	Legal Assistant	4	3	3	3
12 18 20	Trainee Legal Assistant	1	1	1	1
02 35 58	Law Library Officer	-	-	-	-
01 41 55	Financial Operations Officer	-	2	2	2
21 41 55	Procurement and Supply Officer	-	2	2	2
01 29 55	Internal Control Officer	-	1	1	1
08 29 49	Senior Officer	1	1	1	1
08 18 45	Officer	4	8	8	8
08 34 55	Confidential Secretary	1	5	5	5
08 17 44	Word Processing Operator	4	4	4	4
22 12 39	Receptionist/Telephone Operator	-	-	-	-
24 27 37	Head Office Care Attendant	1	1	1	1
24 19 33	Senior Office Care Attendant	-	-	-	-
24 10 30	Office Care Attendant	2	2	2	2
24 13 36	Driver	1	1	1	1
24 06 25	Handy Worker	-	-	-	-
	Total	52	79	79	79