

APPENDIX K

Programmes under Social Integration and Economic Empowerment

	Total Programme Cost (Rs M)	Budgetary Provision under NEF (Rs M)	Budgetary Provision in other Ministries (Rs M)	CSR contribution (Rs M)
A. National Programmes	738	338	30	370
1. Social Housing	400	200	-	200
2. Welfare of Children from Vulnerable Groups	100	30	-	70
- 0-3 years	15	5	-	10
- Pre-primary	20	10	-	10
- After school care, 4 - 11 years	22	7	-	15
- Capacity development for youngsters, 12-16 years	15	5	-	10
- Secondary: Remedial Education	12	2	-	10
- Street Children with no fixed abode	16	1	-	15
3. Eradication of Absolute Poverty	238	108	30	100
- Integrated community development programme	115	60	-	55
- HIV and AIDS	52	2	20	30
- Substance and Alcohol Abuse	26	1	10	15
- Upgrading of living environment in pockets of poverty	45	45	-	-
B. Training and Placement for Unemployed	175	95	50	30
- Existing Training Programme	45	45	-	-
- Programmes for single parents	130	50	50	30
C. Decentralised Co-operation Programme	60	60	-	-
D. SMEs & Micro-enterprise development	15	15	-	-
E. Emergency housing and community projects for vulnerable groups (Trust Fund)	115	115	-	-
F. Rodrigues: NEF Projects	15	15	-	-
G. Corporate Services	50	50	-	-
TOTAL	1,168	688	80	400