

APPENDIX E

Schedule of Grants, Subsidies and Contributions Provision included in Year 2011 Programme-Based Budget

<i>Item code</i>	<i>Description</i>	<i>Rs</i>	<i>Rs</i>
<i>The Judiciary</i>			
26210001	Contribution to Association des Cours Constitutionnelles ayant en partage l'usage du Francais (ACCPUF)		103,000
26210002	Contribution to Commonwealth Magistrates and Judges Association		45,000
26210003	Contribution to World Jurist Association		36,000
26210004	Contribution to Association des Hautes Juridictions de Cassation des Pays ayant en partage l'usage du Francais (AHJUCAF)		215,000
27210010	Legal Assistance in "in forma pauperis"		2,500,000
28211006	Council of Legal Education		2,000,000
<i>National Assembly</i>			
26210005	Contribution to Commonwealth Parliamentary Association Branch		1,310,000
26210006	Contribution to Commonwealth Parliamentary Association African Region Secretariat		60,000
26210007	Contribution to Assemblée Parlementaire de la Francophonie		240,000
26210008	Contribution to Inter-Parliamentary Union		610,000
26210009	Contribution to Society of Clerks at the Table		3,500
26210010	Contribution to SADC Parliamentary Forum		4,400,000
26210011	Contribution to Association of Secretaries General of Parliaments		11,000
28211012	Other Current Transfers-Mauritius Branch of the "Assemblée Parlementaire de la Francophonie"		200,000
28211013	Other Current Transfers-Mauritius Branch of the Commonwealth Parliamentary Association		200,000
26313025	Independent Broadcasting Authority		8,700,000
26313026	Independent Commission Against Corruption		140,000,000
26323026	Independent Commission Against Corruption - Capital Grant		45,000,000
26313060	National Human Rights Commission		12,700,000
<i>Services under General Control of the Prime Minister</i>			
26313008	Competition Commission		35,000,000
26313040	Mauritius Oceanography Institute		26,100,000
26323040	Mauritius Oceanography Institute - Capital Grant		16,300,000
26313048	Media Trust Fund		2,000,000
26313050	National Adoption Council		600,000
28211015	Muslim Family Council		900,000
28211024	Religious Bodies		74,600,000
26210032	Contribution to International Civil Aviation Organisation		1,480,000
26210033	Contribution to African Civil Aviation Commission		835,000
28217001	Insurance		8,500,000

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<i>Item code</i>	<i>Description</i>	<i>Rs</i>	<i>Rs</i>
<i>Ministry of Energy and Public Utilities</i>			
25110008	CEB i.r.o Electricity supply for Hardship Cases		5,000,000
26210074	Contribution to International Atomic and Energy Agency (Regular Budget)		1,150,000
26210075	Contribution to International Atomic and Energy Agency (Technical Cooperation)		750,000
26313098	Utility Regulatory Authority		1,500,000
<i>Ministry of Social Integration and Economic Empowerment</i>			
26313057	National Economic and Social Council		9,500,000
28213005	National Empowerment Foundation		403,000,000
28223008	National Empowerment Foundation - Capital Grant		285,000,000
<i>Ministry of Finance and Economic Development</i>			
26313004	Board of Investment		158,000,000
26323004	Board of Investment - Capital Grant		7,000,000
26313015	Financial Intelligence Unit		24,000,000
26313016	Financial Reporting Council		19,445,000
26313020	Gambling Regulatory Authority		23,300,000
26323020	Gambling Regulatory Authority - Capital Grant		1,000,000
26313035	Mauritius Ex-Services Trust Fund Board		44,600,000
26313043	Mauritius Revenue Authority		874,000,000
26323043	Mauritius Revenue Authority - Capital Grant		45,000,000
26313114	National Committee On Corporate Governance		1,500,000
28212007	Savings Culture Campaign		8,000,000
28217003	Refund of Revenue		3,000,000
<i>Ministry of Public Infrastructure, National Development Unit, Land Transport and Shipping</i>			
25110006	Free Travel Scheme for Students, Old Age Pensioners and Disabled Persons - Public Company		244,000,000
25210003	Free Travel Scheme for Students, Old Age Pensioners and Disabled Persons - Private Bus Companies		727,500,000
25210002	Ferry Boat Operators		800,000
26313010	Construction Industry Development Board		6,000,000
26313079	Road Development Authority		45,000,000
27210009	Funeral Grants		24,000

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<i>Ministry of Foreign Affairs, Regional Integration and International Trade</i>			
26210044	Contribution to United Nations Organisations (Regular Budget)		7,500,000
26210045	Contribution to African Union		25,000,000
26210046	Contribution to African Carribean and Pacific States		3,900,000
26210047	Contribution to United Nations Peacekeeping Operations		5,500,000
26210048	Contribution to Commonwealth Foundation		750,000
26210049	Contribution to Agence Intergouvernementale de la Francophonie		1,950,000
26210050	Contribution to Commonwealth Secretariat		8,925,000
26210051	Contribution to International Seabed Authority		40,000
26210052	Contribution to UN Capital Master Plan		1,300,000
26210053	Contribution to Group of G77-ECDC		160,000
26210151	Contribution to International Exhibition Bureau		85,000
26210054	Contribution to World Trade Organisation		1,900,000
26210056	Contribution to IOR-ARC--Membership Contribution		4,310,000
26210057	Contribution to IOC Secretariat-Regular Budget		4,550,000
26210058	Contribution to SADC and Affiliated Institutions		60,200,000
26210059	Contribution to COMESA Council		28,160,000
<i>Ministry of Housing and Lands</i>			
25110004	Subsidy to NHDC		63,000,000
26313091	Town and Country Planning Board		8,515,000
<i>Ministry of Gender Equality, Child Development and Family Welfare</i>			
26313053	National Children's Council		9,000,000
26313066	National Women Entrepreneur Council		5,000,000
26313067	National Women's Council		60,000,000
26313085	Sugar Industry Labour Welfare Fund (S.I.L.W.F)		190,000,000
28211022	Social Welfare Centres		10,150,000
27210007	Assistance to Families in distress		375,000
27210011	Foster Care		1,400,000
28211004	Charitable Institutions		19,000,000
28211010	Shelter for Women and Children in Distress, Forest Side		1,500,000
28211028	Chrysalide Centre		1,200,000

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<i>Item code</i>	<i>Description</i>	<i>Rs</i>	<i>Rs</i>
<i>Ministry of Tourism and Leisure</i>			
26210031	Contribution to World Tourism Organisation		2,560,000
26210161	Contribution to Regional Tourism Organisations of Southern Africa (RETOSA)		3,100,000
26313047	Mauritius Tourism Promotion Authority (Traditional Markets)		340,000,000
26313089	Tourism Authority		35,000,000
<i>Ministry of Education and Human Resources</i>			
26313041	Mauritius Qualifications Authority		19,000,000
26323041	Mauritius Qualifications Authority - Capital Grant		1,000,000
26313099	World Hindi Secretariat		3,500,000
26313071	Early Childhood Care and Education Authority		139,500,000
26313123	Mahatma Gandhi Institute		225,000,000
26323123	Mahatma Gandhi Institute - Capital Grant		3,000,000
26323122	Rabindranath Tagore Institute - Capital Grant		300,000
26323071	Early Childhood Care and Education Authority - Capital Grant		8,000,000
28211001	Aided Schools		900,000
28211002	Grant to Roman Catholic Education Authority		385,000,000
28211040	P.T.A (Primary Schools)		4,200,000
28212004	Primary Schools Supplementary Feeding Project		50,000,000
26313034	Mauritius Examinations Syndicate		144,500,000
26323034	Mauritius Examinations Syndicate - Capital Grant		2,000,000
26313073	Private Secondary Schools Authority		3,030,000,000
28211039	P.T.A (State and Private Secondary Schools)		9,500,000
28211041	Mauritius Secondary School Sports Association		875,000
26313027	Mauritius Institute of Training and Development (MITD)		205,100,000
26323027	Mauritius Institute of Training and Development (MITD) - Capital Grant		10,000,000
28211023	Special Education Needs		21,400,000
28211057	Sir Seewoosagur Ramgoolam Foundation		1,000,000
28212008	Scholarship to Foreign Students		620,000
28212009	Sir Seewoosagur Ramgoolam National Scholarships		20,000,000
28212010	State of Mauritius Post-graduate Scholarships		16,000,000
28212011	State of Mauritius Scholarships		130,000,000

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<i>Item code</i>	<i>Description</i>	<i>Rs</i>	<i>Rs</i>
<i>Ministry of Agro-Industry and Food Security</i>			
25110003	Mauritius Meat Authority		3,000,000
26313014	Farmers Service Corporation		12,000,000
26313019	Food and Agricultural Research Council		185,400,000
26313028	Irrigation Authority		51,000,000
26313084	Small Planters Welfare Fund		4,000,000
26323028	Irrigation Authority - Capital		32,000,000
28211029	Veterinary Council		205,000
28213001	MSIRI (Mauritius Sugar Industry Research Institute)		400,000
28213002	MSIRI (Mauritius Herbarium)		230,000
28213003	MSIRI (La Revue Agricole et Sucriere de l'île Maurice)		25,000
28223004	Mauritius Meat Authority - Rehabilitation of Central Slaughter House		5,600,000
28225001	Accompanying Measures for the Sugar Sector - Derocking of Small Sugarcane Planters' Lands		325,000,000
<i>Ministry of Industry and Commerce</i>			
25110002	Enterprise Mauritius		40,000,000
26313046	Mauritius Standards Bureau		27,000,000
26323046	Mauritius Standards Bureau - Capital Grant		10,000,000
26210116	Contribution to United Nations Industrial Development Organization		500,000
26210153	Contribution to International Association of Assay Offices		20,000
26210117	Contribution to International Accreditation Forum		40,000
26210118	Contribution to International Laboratory Accreditation Cooperation		40,000
<i>Ministry of Tertiary Education, Science, Research and Technology</i>			
26313008	Tertiary Education Commission/Tertiary Education Institutions		752,500,000
	(a) Tertiary Education Commission	52,000,000	
	(b) University of Mauritius	351,900,000	
	(c) University of Technology, Mauritius	57,100,000	
	<i>of which:</i>		
	(i) Swami Dayanand Institute of Management - Rs 24,500,000		
	(ii) Institut Supérieur de Technologie - Rs 27,400,000		
	(d) Mahatma Gandhi Institute (Tertiary)	186,100,000	
	(e) Rabindranath Tagore Institute	8,000,000	
	(f) Mauritius College of the Air/Open University of Mauritius	84,400,000	
	(g) Fashion & Design Institute	13,000,000	

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<i>Item code</i>	<i>Description</i>	<i>Rs</i>	<i>Rs</i>
26313042	Mauritius Research Council		25,000,000
26313077	Rajiv Gandhi Science Centre		16,500,000
26323077	Rajiv Gandhi Science Centre-Capital Grant		6,600,000
26323008	Tertiary Education Commission/Tertiary Education Institutions - Capital Grant		7,500,000
	(a) Mauritius College of the Air/Open University of Mauritius	2,500,000	
	(b) Fashion & Design Institute	5,000,000	
<i>Ministry of Youth and Sports</i>			
26313045	Mauritius Sports Council		19,000,000
26313068	National Youth Council		1,250,000
26313094	Trust Fund for Excellence in Sports		3,800,000
28212015	Allowances to High Level Athletes		3,600,000
<i>Ministry of Social Security, National Solidarity and Reform Institutions</i>			
26210097	Contribution to International Social Security Association		500,000
26313024	Ilois Welfare Fund		4,000,000
26313056	National Council for the Rehabilitation of Disabled Persons		1,900,000
26313069	NGO Trust Fund		17,000,000
26313081	Senior Citizens Council		6,000,000
26313093	Training and Employment of Disabled Persons Board		7,000,000
26323093	Training and Employment of Disabled Persons Board - Capital Grant		350,000
27210002	Social Aid		567,600,000
27210012	Assistance and Training of Disabled Persons		8,700,000
27210101	Basic Retirement Pension		6,300,000,000
27210102	Basic Widows Pension		873,000,000
27210103	Basic Invalid Pension		1,175,000,000
27210013	Assistance for SC and HSC Examination fees		150,000,000
27210104	Basic Orphans Pension		11,350,000
27210105	Child Allowance		235,000,000
27210106	Other Basic Pensions		645,000,000
27220001	Social Aid - Benefits in Kind		15,000,000
27220002	Assistance to Parents of Disabled Children		850,000
28211004	Charitable Institutions		60,000,000
28211024	Subsidy to Religious Bodies		4,560,000
28211046	Mauritius Council of Social Services (MACOSS)		4,000,000
28211047	Lois Lagesse Trust Fund		3,900,000

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<i>Item code</i>	<i>Description</i>	<i>Rs</i>	<i>Rs</i>
28211048	Society for the Welfare of the Deaf		1,300,000
28211049	Probation Home for Girls		1,200,000
28211050	Probation Home for Boys		1,000,000
28212005	Relief to Mauritians Abroad		10,000
28212006	Repatriation Expenses		400,000
28212013	Gifts to Centenarians		1,000,000
28221004	Lois Lagesse Trust Fund - Capital Grant		300,000
28221005	Society for the Welfare of the Deaf - Capital Grant		400,000
<i>Ministry of Local Government and Outer Islands</i>			
26312	Local Authorities		1,904,000,000
26312001	Municipal Council of Port Louis	374,000,000	
26312002	Municipal Council of Curepipe	198,000,000	
26312003	Municipal Council of Vacoas/ Phoenix	188,000,000	
26312004	Municipal Council of Beau Bassin/Rose Hill	214,000,000	
26312005	Municipal Council of Quatre Bornes	159,000,000	
26312006	District Council of Pamplemousses/Riviere du Rempart	225,000,000	
26312007	District Council of Moka/Flacq	208,000,000	
26312008	District Council of Grand Port/Savanne	226,000,000	
26312009	District Council of Black River	112,000,000	
26313003	Beach Authority		15,350,000
26323003	Beach Authority - Capital Grant		9,000,000
26313002	Agalega Island Council		300,000
26313070	Outer Islands Development Corporation		53,000,000
26323070	Outer Islands Development Corporation - Capital Grant		70,000,000
<i>Ministry of Health and Quality of Life</i>			
26313037	Mauritius Institute of Health		8,600,000
26313051	National Agency for the Treatment and Rehabilitation of Substance Abuse		30,000,000
26313095	Trust Fund for Specialised Medical Care		130,000,000
26323095	Trust Fund for Specialised Medical Care - Capital Grant		1,000,000
27210008	Assistance to patients inoperable in Mauritius		40,000,000
28211003	Blood Donors' Organisation		250,000
28211007	Dental Council		700,000
28211009	Human Service Trust		1,245,000
28211014	Medical Council		1,320,000

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<i>Item code</i>	<i>Description</i>	<i>Rs</i>	<i>Rs</i>
28211016	NGOs for Anti-Smoking and Anti-Alcohol Campaign		500,000
28211017	Nursing Council		460,000
28211018	Prévention, Information et Lutte contre le SIDA (PILS)		1,500,000
28211034	Action Familiale		5,750,000
28211035	Mauritius Family Planning Association		2,850,000
28211036	Mauritius Mental Health Association		1,300,000
28211037	Mauritius Red Cross Society		200,000
28211038	Mauritius Heart Foundation		300,000
28211053	"Link to Life"		500,000
28211054	Dr Idriss Goomany Centre		1,000,000
28211055	Alzheimer Association		500,000
<i>Ministry of Arts and Culture</i>			
26313009	Conservatoire de Musique Francois-Mitterrand Trust Fund		12,100,000
26323009	Conservatoire de Musique Francois-Miterrand Trust Fund - Capital Grant		1,000,000
26313031	Malcolm De Chazal Trust Fund		1,000,000
26313033	Mauritius Council of Registered Librarians		95,000
26313036	Mauritius Film Development Corporation		8,200,000
26313044	Mauritius Society of Authors (MASA)		950,000
26313052	National Art Gallery		4,000,000
26313072	President's Fund for Creative Writing in English		2,000,000
26313074	Prof Basdeo Bissoondoyal Trust Fund		1,000,000
26313078	Ramayana Centre		600,000
26313100	Islamic Cultural Centre for Hajj Organisation		1,200,000
26313101	Nelson Mandela Centre for African Culture Trust Fund		6,300,000
26313102	Islamic Cultural Centre Trust Fund		6,300,000
26313103	Mauritius Marathi Cultural Centre Trust		3,000,000
26313104	Mauritius Telegu Cultural Centre Trust		3,000,000
26313105	Mauritius Tamil Cultural Centre Trust		3,000,000
26313106	Mauritian Cultural Centre Trust		600,000
26313116	Current Grant - Speaking Unions		13,210,000
26313121	Centre de Lecture Publique et d'Animation Culturelle (CELPAC)		5,200,000
26313001	Aapravasi Ghat Trust Fund		12,000,000
26313030	Le Morne Heritage Trust Fund		7,500,000
26313039	Mauritius Museums Council		18,650,000

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<i>Item code</i>	<i>Description</i>	<i>Rs</i>	<i>Rs</i>
26313059	National Heritage Fund		8,000,000
26313062	National Library		16,000,000
28211011	Mauritius Archives Publication Fund		12,000
<i>Ministry of Information and Communication Technology</i>			
26313054	National Computer Board		55,300,000
26210	Current Grant to International Organizations		4,975,000
26210130	Contribution to African Telecommunications Union	290,000	
26210131	Contribution to International Telecommunications Union	2,460,000	
26210132	Contribution to Commonwealth Telecommunications Organisation	990,000	
26210133	Contribution to Universal Postal Union	1,235,000	
<i>Ministry of Fisheries and Rodrigues</i>			
26313018	Fishermen Welfare Fund		4,000,000
28212002	Compensation to net fishermen		500,000
28212016	Compensation to heirs of fishermen i.c.w accidental death at sea		200,000
26311001	Rodrigues Regional Assembly (RRA)		1,244,000,000
26321001	Rodrigues Regional Assembly - Capital Grant		360,000,000
28217001	Others - Insurance		400,000
<i>Ministry of Civil Service and Administrative Reforms</i>			
26313075	Public Officers' Welfare Council		2,700,000
<i>Ministry of Labour, Industrial Relations and Employment</i>			
26313013	Export Processing Zone Labour Welfare Fund		4,000,000
26313092	Trade Union Trust Fund		3,000,000
<i>Attorney General's Office</i>			
26313029	Law Reform Commission		8,900,000
<i>Ministry of Business, Enterprise, Cooperatives and Consumer Protection</i>			
26313061	National Institute for Cooperative Entrepreneurship (NICE)		2,280,000
26313064	National Productivity and Competitiveness Council		19,000,000
26313083	Small and Medium Enterprises Development Authority		34,000,000
28211030	Mauritius Co-operative Union		2,200,000
28215002	Matching Grant (MSDC)		12,000,000
28215005	90:10 Pay Back Scheme (MBGS)		30,000,000