

**ELECTORAL SUPERVISORY COMMISSION AND
ELECTORAL BOUNDARIES COMMISSION**

PART A: OVERVIEW OF DEPARTMENT

I. STRATEGIC NOTE

- The Electoral Supervisory Commission and Electoral Boundaries Commission are independent bodies established under the Constitution.
 - The Electoral Supervisory Commission has general responsibility for supervisory functions in respect of electoral activities including registration of electors and conduct of elections of members of the National Assembly, Rodrigues Regional Assembly and Local Government Councils.
 - The Commission has regular sittings to take cognisance and for approval of activities (where appropriate) conducted under powers and functions of the Electoral Commissioner and to advise and convey decision on matters referred to the Commission relating to the latter functions as per section 41 of the Constitution.
 - The Electoral Boundaries Commission ensures that boundaries of constituencies are reviewed at the appropriate time and to present a report to that effect to the National Assembly in accordance with Section 39 of the Constitution.

II. SUMMARY OF FINANCIAL RESOURCES BY PROGRAMMES AND SUB-PROGRAMMES

Code	Programme	Rs	Rs	Rs	Rs
		Jul-Dec 2009 Estimates	2010 Estimates	2011 Planned	2012 Planned
071	Supervision of Electoral Activities and Review of Electoral Boundaries	1,200,000	2,200,000	2,085,000	2,117,000
	Total	1,200,000	2,200,000	2,085,000	2,117,000

III. SUMMARY OF FUNDED POSITIONS BY PROGRAMMES AND SUB-PROGRAMMES

Code	Programmes	Total		% Distribution	
		2009 (Jul-Dec)	2010	2009 (Jul-Dec)	2010
071	Supervision of Electoral Activities and Review of Electoral Boundaries	7	7	100%	100%
Total Funded Positions		7	7	100%	100%

PART B: INPUTS - FINANCIAL RESOURCES

1. SUMMARY BY ECONOMIC CATEGORIES

Code	Economic Categories	Rs	Rs	Rs	Rs
		Jul-Dec 2009 Estimates	2010 Estimates	2011 Planned	2012 Planned
21	Compensation of Employees	666,400	1,480,000	1,320,000	1,325,000
22	Goods and Services	533,600	720,000	765,000	792,000
24	Interest	-	-	-	-
25	Subsidies	-	-	-	-
26	Grants	-	-	-	-
27	Social Benefits	-	-	-	-
28	Other Expense	-	-	-	-
31	Acquisition of Non-Financial Assets	-	-	-	-
32	Acquisition of Financial Assets	-	-	-	-
	Total	1,200,000	2,200,000	2,085,000	2,117,000

2. SUMMARY FOR YEAR 2010

Code	Programme	Rs	Rs	Rs	Rs
		Compensation of Employees [code 21]	Goods and Services [code 22]	Subsidies/ Grants [codes 25-28]	Acquisition of Assets [codes 31- 32]
071	Supervision of Electoral Activities and Review of Electoral Boundaries	1,480,000	720,000	-	-
	Total	1,480,000	720,000	-	-

Programme 071 : Supervision of Electoral Activities and Review of Electoral Boundaries

Item No	Details	Rs	Rs	Rs	Rs
		Jul-Dec 2009 Estimates	2010 Estimates	2011 Planned	2012 Planned
21	Compensation of Employees	666,400	1,480,000	1,320,000	1,325,000
21110	Personal Emoluments	646,400	1,450,000	1,300,000	1,300,000
21111	Other Staff Costs	20,000	30,000	20,000	25,000
22	Goods and Services	533,600	720,000	765,000	792,000
22010	Cost of Utilities	29,000	70,000	70,000	70,000
22040	Office Equipment and Furniture	90,000	50,000	40,000	50,000
22050	Office Expenses	51,600	72,000	72,000	82,000
22060	Maintenance	10,000	13,000	20,000	20,000
22100	Publications and Stationery	63,000	60,000	50,000	60,000
22120	Fees	250,000	360,000	360,000	360,000
22170	Travelling within the Republic	25,000	70,000	103,000	100,000
22900	Other Goods and Services	15,000	25,000	50,000	50,000
	Total	1,200,000	2,200,000	2,085,000	2,117,000

PART C: HUMAN RESOURCES

STAFFING (FUNDED POSITIONS) BY PROGRAMMES AND SUB-PROGRAMMES

Salary Code	Position Titles	Funded Positions			
		2009 (Jul-Dec)	2010	2011	2012
Programme 071 : Supervision of Electoral Activities and Review of Electoral Boundaries		7	7	7	7
-	Chairman, Electoral Supervisory Commission and Electoral Boundaries Commission	1	1	1	1
-	Members, Electoral Supervisory Commission and Electoral Boundaries Commission	6	6	6	6
-	Secretary, Electoral Supervisory Commission and Electoral Boundaries Commission	-	-	-	-
08 33 50	Confidential Secretary	-	-	-	-
08 17 41	Clerical Officer/Higher Clerical Officer	-	-	-	-
08 16 40	Word Processing Operator	-	-	-	-
24 08 25	Office Care Attendant	-	-	-	-
24 11 32	Driver	-	-	-	-
Total Funded Positions		7	7	7	7