

PART A: OVERVIEW OF DEPARTMENT

I. STRATEGIC NOTE

There are two schemes for subsidy/grant to religious bodies:

- A per capita subsidy to federations which is administered by the Office of the Prime Minister based on the religious distribution of the population.
- A fixed grant to non-affiliated religious organisations (launched in 1999) and subject to three criteria:
 - the religious body should be registered with the Registrar of Associations.
 - it should not be affiliated to any federation and should itself have branches in Mauritius.
 - it should not be receiving any subsidy/grant from any federation.

II. SUMMARY OF FINANCIAL RESOURCES BY PROGRAMMES AND SUB-PROGRAMMES

Code	Programmes and Sub-Programmes	Rs	Rs	Rs	Rs
		Jul-Dec 2009 Estimates	2010 Estimates	2011 Planned	2012 Planned
251	Financial Support to Religious Organisations	37,300,000	74,600,000	74,600,000	74,600,000
	Total	37,300,000	74,600,000	74,600,000	74,600,000

PART B: INPUTS - FINANCIAL RESOURCES

1. SUMMARY BY ECONOMIC CATEGORIES

Code	Economic Categories	Rs	Rs	Rs	Rs
		Jul-Dec 2009 Estimates	2010 Estimates	2011 Planned	2012 Planned
21	Compensation of Employees	-	-	-	-
22	Goods and Services	-	-	-	-
24	Interest	-	-	-	-
25	Subsidies	-	-	-	-
26	Grants	-	-	-	-
27	Social Benefits	-	-	-	-
28	Other Expense	37,300,000	74,600,000	74,600,000	74,600,000
31	Acquisition of Non-Financial Assets	-	-	-	-
32	Acquisition of Financial Assets	-	-	-	-
	Total	37,300,000	74,600,000	74,600,000	74,600,000

2. SUMMARY FOR YEAR 2010

Code	Programmes	Rs	Rs	Rs	Rs
		Compensation of Employees [code 21]	Goods and Services [code 22]	Subsidies/ grants [codes 25-28]	Acquisition of Assets [codes 31- 32]
251	Financial Support to Religious Organisations	-	-	74,600,000	-
	Total	-	-	74,600,000	-

Programme 251: Financial Support to Religious Organisations

Item No.	Details	Rs	Rs	Rs	Rs
		Jul-Dec 2009 Estimates	2010 Estimates	2011 Planned	2012 Planned
28	Other Expense	37,300,000	74,600,000	74,600,000	74,600,000
28211	Transfers to Non-Profit Institutions	37,300,000	74,600,000	74,600,000	74,600,000
28211024	Religious Bodies	37,300,000	74,600,000	74,600,000	74,600,000
	Total	37,300,000	74,600,000	74,600,000	74,600,000