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PART A: OVERVIEW OF DEPARTMENT

I. STRATEGIC NOTE

1. Major Achievements for 2008/09 and 2009 (July-December)

- Reduction in crime rate from 5.4% in 2007/08 to 4.9% in FY 2008/09.
- Formulation of the National Policing Strategic Framework Team for the Mauritius Police Force.
- Implementation of Closed Circuit TV (CCTV) street surveillance system at Flic en Flac.
- Acquisition, in September 2009, of the Twin-engine Druv Advanced Light Helicopter (ALH) which will help enhance the operational capabilities of the MPF, namely greater access to outer islands, surveillance of EEZ and, Search & Rescue. The new helicopter can fly as far as St Brandon Island, Agalega and Rodrigues.
- Implementation of new Border Control System at Passport and Immigration Office.
- Setting up of a NCG Commando Unit at NCG to undertake specific mission in maritime environment inter alia, anti-piracy, terrorist and hostage situations.
- Operationalisation of the Central Firearm Index Database at the Central Firearm Index Office, Line Barracks, for the storage and retrieval of details of persons holding firearm licences.

2. Major Services to be provided (Outputs) for 2010-2012

Programme 261: Security Policy and Management

- Further reduce overall crime rate.
- A National Policing Strategic Framework.

Programme 262: Community Safety and Security

- More mobile and foot patrols to prevent and detect crime.
- Closed Circuit TV street surveillance system to detect crime and monitor traffic in Port Louis and Grand Bay areas.
- A new "Digital Radio Communication System" to enhance communication capabilities within the Police Force.

Programme 263: Emergency, Disaster Management and Surveillance

- Search and rescue operation during natural disasters.
- Guarding of vital and key installations.
- Restoration of order at scene of riots.
- Surveillance of our Exclusive Economic Zone (EEZ) and territorial waters.

3. Major Constraints and Challenges and how they are being addressed

- The number of Police Officers leaving the Force before attaining the age limit of retirement is relatively high. Even among the recruits the number of officers resigning before completing the bonded two years probation period is high.
- There is a requirement to enhance the efficiency of the Mauritius Police Force through ICT development.
- The implementation of the Crime Occurrence Tracking System (COTS) will automate all processes at police stations from recording of complaints and reported offences to final disposal of cases at court. It will help in storage, management and retrieval of crime and prosecutions data and production of reports.
- The National Policing Strategic Framework aims at reorganising resources, processes and systems with a view to improving quality and level of Police performance generally. It will give a new vision and direction to the force.

II. LIST OF PROGRAMMES, SUB-PROGRAMMES AND PRIORITY OBJECTIVES

Programme 261: Security Policy and Management

- Formulation of a National Policing Strategic Framework based on six pillars namely -
 - Permanent strategic planning capability
 - Achieve a human rights compliant organization
 - Human resource management capability
 - Investigation practices and infrastructure
 - Intelligence-led policing
 - Community policing
- Ensure efficient functioning of the various Divisions and Branches of the Police Force.

Programme 262: Community, Safety and Security

Sub-Programme 26201: Crime Control and Investigation

- Reduce the commission of crime and the rate of crime and easy identification of offenders and criminals

Sub-Programme 26202: Road and Public Safety

- Make our road safer and reduce fatal road accidents.

Sub-Programme 26203: Support to Community

- Attend and provide care and counselling to victims of domestic violence and child abuse and strengthen crime prevention education and carry out awareness campaign.

Sub-Programme 26204: Combatting Drugs

- Reduce drug abuses and drug trafficking (with the collaboration of Interpol) and other drug related crimes (theft, etc).

Programme 263: Emergency, Disaster Management and Surveillance

Sub-Programme 26301: Disaster Management and Emergency Rescue

- Rescue operations in time of natural disasters and calamities.

Sub-Programme 26302: Public Order Policing

- Ensure that life and property are secured and safeguarded at and around scene of riots and reduce incidents / escapes when escorting prisoners.

Sub-Programme 26303: Coastal and Maritime Surveillance - Search & Rescue

- Save life and rescue maritime vessels and deter and prevent illegal fishing and smuggling activities in our Exclusive Economic Zone and territorial waters.

III. SUMMARY OF FINANCIAL RESOURCES BY PROGRAMMES AND SUB-PROGRAMMES

Code	Programmes and Sub-Programmes	Rs	Rs	Rs	Rs
		Jul-Dec 2009 Estimates	2010 Estimates	2011 Planned	2012 Planned
261	Security Policy and Management	511,052,000	1,253,122,000	1,150,252,000	1,150,491,000
262	Community, Safety and Security	1,248,192,000	2,403,243,000	2,472,836,000	2,462,924,000
26201	Crime Control and Investigation	1,088,916,000	2,106,435,000	2,166,815,000	2,157,115,000
26202	Road and Public Safety	63,448,000	124,190,000	131,671,000	127,283,000
26203	Support to Community	11,178,000	24,067,000	23,984,000	24,309,000
26204	Combatting Drugs	84,650,000	148,551,000	150,366,000	154,217,000
263	Emergency, Disaster Management and Surveillance	635,456,000	1,546,635,000	1,332,412,000	1,733,385,000
26301	Disaster Management and Emergency Rescue	277,496,000	484,585,000	534,122,000	484,002,000
26302	Public Order Policing	82,560,000	163,410,000	171,057,000	187,040,000
26303	Coastal and Maritime Surveillance - Search and Rescue	275,400,000	898,640,000	627,233,000	1,062,343,000
	Total	2,394,700,000	5,203,000,000	4,955,500,000	5,346,800,000

IV. SUMMARY OF FUNDED POSITIONS BY PROGRAMMES AND SUB-PROGRAMMES

Code	Programmes	Total		% Distribution	
		2009 (Jul-Dec)	2010	2009 (Jul-Dec)	2010
261	Security Policy and Management	2,953	3,166	22.8%	24.9%
262	Community Safety and Security	7,124	6,814	54.9%	53.6%
26201	Crime Control and Investigation	6,321	6,018	48.7%	47.4%
26202	Road and Public Safety	325	317	2.5%	2.5%
26203	Support to Community	92	93	0.7%	0.7%
26204	Combatting Drugs	386	386	3.0%	3.0%
263	Emergency, Disaster Management and Surveillance	2,890	2,724	22.3%	21.4%
26301	Disaster Management and Emergency Rescue	1,581	1,414	12.2%	11.1%
26302	Public Order Policing	405	406	3.1%	3.2%
26303	Coastal and Marine Surveillance - Search and Rescue	904	904	7.0%	7.1%
Total Funded Positions		12,967	12,704	100%	100%

**PART B: SERVICES TO BE PROVIDED (OUTPUTS) AND
PERFORMANCE INFORMATION**

Programme 261: Security Policy and Management						
Outcome: Drive the Police Force into a strong and credible organisation capable of delivering an efficient and effective policing service to the whole community with a view to reduce overall crime rate (from 5.4 in 2007 to 4.7 in 2012)						
DELIVERY UNITS	SERVICES TO BE PROVIDED (Outputs)	Service Standards (Indicators)	PERFORMANCE			
			2009 Baseline	2010 Targets	2011 Targets	2012 Targets
Office of the Commissioner of Police and Administration	O1: Management of correspondence, requests and complaints.	P1: Date limit set or 5 working day rule met, whichever is the earliest, for following percent of requests as verified by Registry records or an alternative system (2010 to become a baseline).	–	90%	90%	95%
	O2: Preparation of policy papers and reply to Parliamentary Questions.	P1: Satisfaction of Prime Minister with respect to quality, timeliness and relevance as verified in surveys by the Secretary to Cabinet. Percentage mark out of total possible.	–	90%	95%	95%
	O3: Inputs for preparation of Cabinet papers.	P1: Quality of the documents as assessed twice a year by the Secretary to Cabinet based on agreed criteria.	–	75%	90%	95%
	O4 : Update 3-Year Strategic Plan / Strategic Note.	P1: Annual operational Action Plan to implement the PBB submitted to the Secretary to Cabinet after budget vote within months specified.	–	2	2	2
	O5: Delivery on PBB programmes / sub-programmes requirements that are funded through the 2010 PBB.	P1: % of PBB indicators that are met.	100%	95%	95%	95%
	O6: Compliance with recommendations of the National Audit Office.	P1: All uncontested recommendations from the last Director of Audit's report implemented.	75%	90%	100%	100%

Programme 262: Community Safety and Security						
Outcomes:						
<ul style="list-style-type: none"> - Crime, disorder and harm to people are prevented and reduced. - More offenders are brought to justice. - Roads become safer and fatal road accidents are reduced. - Security is improved and the public feel secure. - Police and public relationship improved. 						
SUB-PROGRAMME 26201: Crime Control and Investigation						
DELIVERY UNITS	SERVICES TO BE PROVIDED (Outputs)	PERFORMANCE				
		Service Standards (Indicators)	2009 Baseline	2010 Targets	2011 Targets	2012 Targets
Police Divisions	O1: Mobile and foot patrol to prevent crime occurrence with support of Crime Prevention Unit	P1: Reduce the number of larceny from household	2,900	5,800	5,684	5,570
	O2: Closed Circuit TV (CCTV) system to prevent and detect crime	P1: CCTV Implementation at Port Louis	-	Jun-10	-	-
		P2: CCTV Implementation at Grand Bay	-	Jun-10	-	-
Investigation Section	O3: Investigation on reported crime	P1: Detection rate for homicide cases	65%	75%	78%	80%
SUB-PROGRAMME 26202: Road and Public Safety						
DELIVERY UNITS	SERVICES TO BE PROVIDED (Outputs)	PERFORMANCE				
		Service Standards (Indicators)	2009 Baseline	2010 Targets	2011 Targets	2012 Targets
Traffic Branch	O1: Monitoring dangerous driving	P1: Number of drivers booked for dangerous driving	810	1653	1,686	1,720
SUB-PROGRAMME 26203: Support to Community						
DELIVERY UNITS	SERVICES TO BE PROVIDED (Outputs)	PERFORMANCE				
		Service Standards (Indicators)	2009 Baseline	2010 Targets	2011 Targets	2012 Targets
Police Family Protection Unit & Brigade des Mineurs	O1: Counsel given to victims of domestic violence and child abuse	P1: Number of sensitisation campaigns	40	90	95	100
Crime Prevention Unit	O2: Sensitisation campaign and lectures on crime prevention measures	P1: Number of lectures at school	20	50	55	60
		P2: Number of campaigns at business community level	15	30	33	36
		P3: Number of campaigns at Community Centres	25	50	55	60
SUB-PROGRAMME 26204: Combating Drugs						
DELIVERY UNITS	SERVICES TO BE PROVIDED (Outputs)	PERFORMANCE				
		Service Standards (Indicators)	2009 Baseline	2010 Targets	2011 Targets	2012 Targets
Anti Drugs and Smuggling Units (ADSU)	O1: Information gathering and patrols to detect cultivation of gandia	P1: Number of gandia plants uprooted	18,500	36,750	36,800	36,850
	O2: Contain the negative effect of 'gandia'	P1: Number of searches carried out	300	610	622	635

Police Force – continued

Programme 263: Emergency, Disaster Management and Surveillance						
Outcome: Intervene promptly to emergencies and disasters.						
SUB-PROGRAMME 26301: Disaster Management and Emergency Rescue						
DELIVERY UNITS	SERVICES TO BE PROVIDED (Outputs)	PERFORMANCE				
		Service Standards (Indicators)	2009 Baseline	2010 Targets	2011 Targets	2012 Targets
Special Mobile Force	O1: Search and rescue operation during natural disasters and internal emergencies	P1: % of emergency calls attended within fifteen minutes reaction time	80%	80%	80%	80%
	O2: Guarding of vital and key installations	P1: Number of simulation/preparedness exercises.	22	45	50	55
SUB-PROGRAMME 26302: Public Order Policing						
DELIVERY UNITS	SERVICES TO BE PROVIDED (Outputs)	PERFORMANCE				
		Service Standards (Indicators)	2009 Baseline	2010 Targets	2011 Targets	2012 Targets
Special Support Unit	O1: Restoration of order at scene of riot	P1: % of emergency calls attended to within fifteen minutes reaction time	80%	80%	80%	80%
	O2: Strict surveillance of prisoners and detainees while appearing in courts	P1: Number of 'maintien de l'ordre' training	12	24	27	30
SUB-PROGRAMME 26303: Coastal and Maritime Surveillance - Search & Rescue						
DELIVERY UNITS	SERVICES TO BE PROVIDED (Outputs)	PERFORMANCE				
		Service Standards (Indicators)	2009 Baseline	2010 Targets	2011 Targets	2012 Targets
National Coast Guard and Police Helicopter Squadron	O1: Surveillance of our Exclusive Economic Zone and territorial waters	P1: Airbornes surveillance time (in hours)	350	675	689	703
		P2: Seabornes surveillance time (in hours)	785	1,590	1,622	1,654
		P3: Boat patrol surveillance time (in hours)	7,850	16,000	16,320	16,647
	O2: Search & rescue operation	P1: Number of search and rescue operation/simulation exercise	17	36	38	40

PART C: INPUTS - FINANCIAL RESOURCES**1. SUMMARY BY ECONOMIC CATEGORIES**

Code	Economic Categories	Rs	Rs	Rs	Rs
		Jul-Dec 2009 Estimates	2010 Estimates	2011 Planned	2012 Planned
21	Compensation of Employees	1,727,565,000	3,478,465,000	3,526,629,000	3,576,032,000
22	Goods and Services	394,235,000	901,785,000	883,721,000	887,668,000
24	Interest	-	-	-	-
25	Subsidies	-	-	-	-
26	Grants	-	1,550,000	1,550,000	1,550,000
27	Social Benefits	-	-	-	-
28	Other Expenses	-	-	-	-
31	Acquisition of Non-Financial Assets	272,900,000	821,200,000	543,600,000	881,550,000
32	Acquisition of Financial Assets	-	-	-	-
	Total	2,394,700,000	5,203,000,000	4,955,500,000	5,346,800,000

2. SUMMARY FOR YEAR 2010

Code	Programmes	Rs	Rs	Rs	Rs
		Compensation of Employees [code 21]	Goods and Services [code 22]	Subsidies/ Grants [codes 25-28]	Acquisition of Assets [codes 31- 32]
261	Security Policy and Management	739,825,000	321,647,000	1,550,000	190,100,000
262	Community Safety and Security	2,046,090,000	254,553,000	-	102,600,000
262 01	Crime Control and Investigation	1,803,200,000	208,635,000	-	94,600,000
262 02	Road and Public Safety	100,100,000	19,090,000	-	5,000,000
262 03	Support to Community	20,225,000	3,842,000	-	-
262 04	Combatting drugs	122,565,000	22,986,000	-	3,000,000
263	Emergency, Disaster Management and Surveillance	692,550,000	325,585,000	-	528,500,000
263 01	Disaster Management and Emergency Rescue	310,450,000	106,735,000	-	67,400,000
263 02	Public Order Policing	117,275,000	32,135,000	-	14,000,000
263 03	Coastal and Maritime Surveillance - Search and Rescue	264,825,000	186,715,000	-	447,100,000
	Total	3,478,465,000	901,785,000	1,550,000	821,200,000

Programme 261: Security Policy and Management

Item No.	Details	Rs	Rs	Rs	Rs
		Jul-Dec 2009 Estimates	2010 Estimates	2011 Planned	2012 Planned
21	Compensation of Employees	344,345,000	739,825,000	748,955,000	758,194,000
21110	Personal Emoluments	322,644,000	694,200,000	703,330,000	712,569,000
	<i>of which:</i>				
21110004	Allowances	30,801,400	65,275,000	65,350,000	65,352,000
21111	Other Staff Costs	21,701,000	45,625,000	45,625,000	45,625,000
22	Goods and Services	119,307,000	321,647,000	307,747,000	307,947,000
22010	Cost of Utilities	26,707,000	112,974,000	112,974,000	112,974,000
22020	Fuel and Oil	24,100,000	49,100,000	49,100,000	49,100,000
22030	Rent	8,000,000	19,000,000	19,000,000	19,000,000

Police Force – continued

Item No.	Details	Rs	Rs	Rs	Rs
		Jul-Dec 2009 Estimates	2010 Estimates	2011 Planned	2012 Planned
22040	Office Equipment and Furniture	3,000,000	3,000,000	3,000,000	3,000,000
22050	Office Expenses	1,350,000	3,100,000	3,100,000	3,100,000
22060	Maintenance	16,600,000	56,000,000	42,100,000	42,300,000
	<i>of which:</i>				
22060003	Plant and Equipment	7,000,000	20,500,000	10,000,000	10,000,000
22060004	Vehicles and Motorcycles	8,000,000	16,000,000	16,000,000	16,000,000
22100	Publications and Stationery	5,200,000	9,000,000	9,000,000	9,000,000
22120	Fees	2,100,000	4,600,000	4,600,000	4,600,000
22140	Medical Supplies, Drugs and Equipment	1,500,000	3,000,000	3,000,000	3,000,000
22150	Scientific and Laboratory Equipment and Supplies	200,000	500,000	500,000	500,000
22160	Overseas Training	1,700,000	3,600,000	3,600,000	3,600,000
22900	Other Goods and Services	28,850,000	57,773,000	57,773,000	57,773,000
	<i>of which:</i>				
22900012	Passports	16,500,000	30,000,000	30,000,000	30,000,000
26	Grants	-	1,550,000	1,550,000	1,550,000
26210	Current Grant to International Organisations	-	1,550,000	1,550,000	1,550,000
31	Acquisition of Non-Financial Assets	47,400,000	190,100,000	92,000,000	82,800,000
31111	Dwellings	5,800,000	6,000,000	6,200,000	5,000,000
31111401	Upgrading of Quarters and Barracks	5,800,000	6,000,000	6,200,000	5,000,000
31112	Non-Residential Buildings	4,500,000	5,000,000	6,000,000	5,000,000
31112413	Upgrading of Police Headquarters	4,500,000	5,000,000	6,000,000	5,000,000
31121	Transport Equipment	10,000,000	6,400,000	15,000,000	9,800,000
31122	Other Machinery and Equipment	19,400,000	165,000,000	46,800,000	21,000,000
	<i>of which:</i>				
31122802	Acquisition of IT Equipment	4,400,000	8,000,000	10,000,000	5,000,000
31122805	Acquisition of Security Equipment	4,000,000	4,000,000	4,000,000	4,000,000
31122806	Acquisition of Generators	2,000,000	1,000,000	1,000,000	-
31122808	Acquisition of Digital Radio Communication Equipment	5,000,000	92,000,000	10,000,000	-
31122811	Acquisition of CCTV Street Surveillance System for Grand Baie and Port Louis	-	48,000,000	9,800,000	-
31122999	Acquisition of Other Machinery and Equipment	4,000,000	12,000,000	12,000,000	12,000,000
31132	Intangible Fixed Assets	7,700,000	7,700,000	18,000,000	42,000,000
31132401	e-Government Projects	7,700,000	7,700,000	18,000,000	42,000,000
	(a) Implementation of e-Business Plan for Traffic Branch	-	-	6,000,000	25,000,000
	(b) GPS in Police Vehicles	-	-	8,000,000	17,000,000
	(c) Immigration and Border Control	7,700,000	7,700,000	4,000,000	-
	Total	511,052,000	1,253,122,000	1,150,252,000	1,150,491,000

Programme 262: Community, Safety and Security
Sub-Programme 26201: Crime Control and Investigation

		Rs	Rs	Rs	Rs
Item No.	Details	Jul-Dec 2009 Estimates	2010 Estimates	2011 Planned	2012 Planned
21	Compensation of Employees	913,113,000	1,803,200,000	1,828,700,000	1,854,710,000
21110	Personal Emoluments	851,783,000	1,683,000,000	1,708,500,000	1,734,510,000
	<i>of which:</i>				
21110004	Allowances	97,673,000	294,450,000	294,450,000	294,450,000
21111	Other Staff Costs	61,330,000	120,200,000	120,200,000	120,200,000
22	Goods and Services	104,803,000	208,635,000	207,115,000	208,255,000
22010	Cost of Utilities	21,300,000	44,910,000	44,910,000	44,910,000
22020	Fuel and Oil	36,600,000	65,200,000	65,200,000	65,200,000
22030	Rent	4,258,000	9,100,000	9,100,000	9,100,000
22040	Office Equipment and Furniture	800,000	2,940,000	1,420,000	2,000,000
22050	Office Expenses	730,000	2,680,000	2,680,000	2,680,000
22060	Maintenance	17,580,000	35,700,000	35,700,000	35,700,000
	<i>of which:</i>				
22060004	Vehicles and Motorcycles	10,230,000	20,000,000	20,000,000	20,000,000
22060005	IT Equipment	4,000,000	8,000,000	8,000,000	8,000,000
22100	Publications and Stationery	4,600,000	7,320,000	7,320,000	7,320,000
22120	Fees	1,000,000	2,000,000	2,000,000	2,000,000
22140	Medical Supplies, Drugs and Equipment	2,000,000	4,000,000	4,000,000	4,000,000
22160	Overseas Training	2,000,000	3,140,000	3,140,000	3,700,000
22900	Other Goods and Services	13,935,000	31,645,000	31,645,000	31,645,000
	<i>of which:</i>				
22900001	Uniforms	9,500,000	24,000,000	24,000,000	24,000,000
31	Acquisition of Non-Financial Assets	71,000,000	94,600,000	131,000,000	94,150,000
31112	Non-Residential Buildings	44,000,000	80,000,000	86,000,000	80,800,000
	<i>of which:</i>				
31112012	Construction of Police Stations	8,000,000	14,000,000	40,000,000	66,800,000
	(a) Grand Bay Police Station	6,000,000	2,800,000	-	-
	(b) Bambous Police Station	-	5,000,000	10,000,000	5,000,000
	(c) Black River Police Station	-	6,200,000	8,000,000	5,800,000
	(d) Trou d'Eau Douce Police Station	-	-	5,000,000	15,000,000
	(e) St. Pierre Police Station	-	-	11,000,000	11,000,000
	(f) Blue Bay Police Station	-	-	2,000,000	15,000,000
	(g) Cité La Cure Police Station	-	-	2,000,000	10,000,000
	(h) La Gaulette Police Station	-	-	2,000,000	5,000,000
	Miscellaneous	2,000,000	-	-	-
31112013	Construction of Police District Headquarters	30,000,000	52,000,000	8,000,000	3,000,000
	(a) Police Band Headquarters	15,000,000	2,000,000	3,000,000	3,000,000
	(b) Flacq Divisional Headquarters	15,000,000	50,000,000	5,000,000	-
31112014	Construction of Regional Detention Centre at Piton	-	5,000,000	30,000,000	2,000,000
31112412	Upgrading of Police Stations	4,000,000	5,000,000	4,000,000	5,000,000
31112413	Upgrading of Police District Headquarters	2,000,000	4,000,000	4,000,000	4,000,000
31121	Transport Equipment	25,000,000	9,600,000	40,000,000	9,350,000
31122	Other Machinery and Equipment	2,000,000	5,000,000	5,000,000	4,000,000
	Total	1,088,916,000	2,106,435,000	2,166,815,000	2,157,115,000

Police Force – continued

Sub-Programme 26202: Road and Public Safety

Item No.	Details	Rs	Rs	Rs	Rs
		Jul-Dec 2009 Estimates	2010 Estimates	2011 Planned	2012 Planned
21	Compensation of Employees	49,920,000	100,100,000	101,680,000	103,292,000
21110	Personal Emoluments	48,720,000	95,000,000	96,580,000	98,192,000
	<i>of which:</i>				
21110004	<i>Allowances</i>	4,160,000	9,550,000	9,550,000	9,550,000
21111	Other Staff Costs	1,200,000	5,100,000	5,100,000	5,100,000
22	Goods and Services	8,528,000	19,090,000	18,991,000	18,991,000
22010	Cost of Utilities	830,000	1,764,000	1,764,000	1,764,000
22020	Fuel and Oil	2,020,000	4,220,000	4,220,000	4,220,000
22040	Office Equipment and Furniture	60,000	400,000	400,000	400,000
22050	Office Expenses	142,000	273,300	273,600	273,600
22060	Maintenance	4,375,000	9,165,000	9,065,000	9,065,000
	<i>of which:</i>				
22060004	<i>Vehicles and Motorcycles</i>	4,000,000	8,000,000	8,000,000	8,000,000
22100	Publications and Stationery	126,000	627,000	627,000	627,000
22120	Fees	400,000	900,000	900,000	900,000
22140	Medical Supplies, Drugs and Equipment	100,000	276,700	277,400	277,400
22160	Overseas Training	150,000	354,000	354,000	354,000
22900	Other Goods and Services	325,000	1,110,000	1,110,000	1,110,000
31	Acquisition of Non-Financial Assets	5,000,000	5,000,000	11,000,000	5,000,000
31121	Transport Equipment	3,000,000	2,000,000	9,000,000	3,000,000
31122	Other Machinery and Equipment	2,000,000	3,000,000	2,000,000	2,000,000
	Total	63,448,000	124,190,000	131,671,000	127,283,000

Sub-Programme 26203: Support to Community

Item No.	Details	Rs	Rs	Rs	Rs
		Jul-Dec 2009 Estimates	2010 Estimates	2011 Planned	2012 Planned
21	Compensation of Employees	9,991,000	20,225,000	20,537,000	20,855,000
21110	Personal Emoluments	9,411,000	19,000,000	19,312,000	19,630,000
	<i>of which:</i>				
21110004	<i>Allowances</i>	880,000	2,015,400	2,015,400	2,015,400
21111	Other Staff Costs	580,000	1,225,000	1,225,000	1,225,000
22	Goods and Services	1,187,000	3,842,000	3,447,000	3,454,000
22010	Cost of Utilities	228,000	515,000	515,000	515,000
22020	Fuel and Oil	201,000	433,000	433,000	433,000
22040	Office Equipment and Furniture	20,000	125,000	125,000	125,000
22050	Office Expenses	44,000	585,000	585,000	585,000
22060	Maintenance	410,000	920,000	920,000	920,000
22100	Publications and Stationery	30,000	673,000	278,000	285,000
22120	Fees	50,000	165,000	165,000	165,000
22140	Medical Supplies, Drugs and Equipment	20,000	45,000	45,000	45,000
22160	Overseas Training	30,000	66,000	66,000	66,000
22900	Other Goods and Services	154,000	315,000	315,000	315,000
	Total	11,178,000	24,067,000	23,984,000	24,309,000

Police Force – continued

Sub-Programme 26204: Combatting Drugs

Item No.	Details	Rs	Rs	Rs	Rs
		Jul-Dec 2009 Estimates	2010 Estimates	2011 Planned	2012 Planned
21	Compensation of Employees	62,144,000	122,565,000	124,380,000	126,231,000
21110	Personal Emoluments	59,144,000	116,000,000	117,815,000	119,666,000
	<i>of which:</i>				
21110004	Allowances	7,465,000	17,491,000	17,491,000	17,491,000
21111	Other Staff Costs	3,000,000	6,565,000	6,565,000	6,565,000
22	Goods and Services	10,506,000	22,986,000	22,986,000	22,986,000
22010	Cost of Utilities	1,580,000	3,285,000	3,285,000	3,285,000
22020	Fuel and Oil	1,531,000	3,052,000	3,052,000	3,052,000
22040	Office Equipment and Furniture	70,000	250,000	250,000	250,000
22050	Office Expenses	160,000	324,000	324,000	324,000
22060	Maintenance	4,210,000	8,815,000	8,815,000	8,815,000
	<i>of which:</i>				
22060004	Vehicles and Motorcycles	4,000,000	8,000,000	8,000,000	8,000,000
22100	Publications and Stationery	210,000	465,000	465,000	465,000
22120	Fees	300,000	700,000	700,000	700,000
22140	Medical Supplies, Drugs and Equipment	100,000	350,000	350,000	350,000
22160	Overseas Training	225,000	485,000	485,000	485,000
22900	Other Goods and Services	2,120,000	5,260,000	5,260,000	5,260,000
31	Acquisition of Non-Financial Assets	12,000,000	3,000,000	3,000,000	5,000,000
31121	Transport Equipment	10,000,000	2,000,000	2,000,000	3,000,000
31122	Other Machinery and Equipment	2,000,000	1,000,000	1,000,000	2,000,000
	Total	84,650,000	148,551,000	150,366,000	154,217,000

Programme 263: Emergency, Disaster Management and Surveillance

Sub-Programme 26301: Disaster Management and Emergency Rescue

Item No.	Details	Rs	Rs	Rs	Rs
		Jul-Dec 2009 Estimates	2010 Estimates	2011 Planned	2012 Planned
21	Compensation of Employees	158,111,000	310,450,000	315,087,000	320,167,000
21110	Personal Emoluments	145,921,000	284,000,000	288,637,000	293,367,000
	<i>of which:</i>				
21110004	Allowances	13,494,000	31,818,000	31,818,000	31,818,000
21111	Other Staff Costs	12,190,000	26,450,000	26,450,000	26,800,000
22	Goods and Services	50,485,000	106,735,000	106,735,000	106,735,000
22010	Cost of Utilities	4,000,000	7,850,000	7,850,000	7,850,000
22020	Fuel and Oil	4,040,000	10,425,000	10,425,000	10,425,000
22040	Office Equipment and Furniture	160,000	320,000	320,000	320,000
22050	Office Expenses	305,000	710,000	710,000	710,000
22060	Maintenance	12,075,000	23,450,000	23,450,000	23,450,000
	<i>of which:</i>				
22060004	Vehicles and Motorcycles	8,000,000	16,000,000	16,000,000	16,000,000
22100	Publications and Stationery	625,000	1,150,000	1,150,000	1,150,000

Police Force – continued

Item No.	Details	Rs	Rs	Rs	Rs
		Jul-Dec 2009 Estimates	2010 Estimates	2011 Planned	2012 Planned
22120	Fees	300,000	600,000	600,000	600,000
22140	Medical Supplies, Drugs and Equipment	400,000	800,000	800,000	800,000
22160	Overseas Training	250,000	500,000	500,000	500,000
22900	Other Goods and Services	28,330,000	60,930,000	60,930,000	60,930,000
	<i>of which:</i>				
22900001	Uniforms	8,000,000	18,000,000	18,000,000	18,000,000
22900005	Provisions and Stores	12,000,000	24,000,000	24,000,000	24,000,000
31	Acquisition of Non-Financial Assets	68,900,000	67,400,000	112,300,000	57,100,000
31111	Dwellings	-	-	2,500,000	-
31111001	Construction of Barracks - Mobile Wing	-	-	2,500,000	-
31112	Non-Residential Buildings	900,000	2,500,000	6,000,000	10,000,000
	<i>of which:</i>				
31112036	Construction of SMF Buildings	-	1,500,000	5,000,000	10,000,000
	(a) New SMF HQ Block	-	-	2,000,000	3,000,000
	(b) Construction of Regimental Medical Unit	-	1,500,000	3,000,000	7,000,000
31112436	Upgrading of SMF Buildings	900,000	1,000,000	1,000,000	-
	Mechanical Workshop	900,000	1,000,000	1,000,000	-
31113	Other Structures	2,750,000	3,500,000	5,500,000	8,000,000
	<i>of which:</i>				
31113023	Gallery Range - Midlands	2,000,000	2,000,000	5,000,000	7,000,000
31113027	Construction of Security Wall	500,000	1,000,000	-	-
31113029	Construction of Shelters for Plants and	250,000	500,000	500,000	1,000,000
31121	Transport Equipment	51,500,000	16,000,000	63,500,000	25,000,000
	<i>of which:</i>				
31121401	Overhaul of Vehicles Avant Blindes	30,000,000	9,000,000	-	-
31121801	Acquisition of Vehicles	21,500,000	7,000,000	63,500,000	25,000,000
31122	Other Machinery and Equipment	13,750,000	45,400,000	34,800,000	14,100,000
	<i>of which:</i>				
31122802	Acquisition of IT Equipment	200,000	-	200,000	100,000
31122805	Acquisition of Security Equipment	8,000,000	41,400,000	29,600,000	9,000,000
31122806	Acquisition of Generators	-	-	-	-
31122999	Acquisition of Other Machinery and Equipment	5,550,000	4,000,000	5,000,000	5,000,000
	Total	277,496,000	484,585,000	534,122,000	484,002,000

Police Force – continued

Sub-Programme 26302: Public Order Policing

Item No.	Details	Rs	Rs	Rs	Rs
		Jul-Dec 2009 Estimates	2010 Estimates	2011 Planned	2012 Planned
21	Compensation of Employees	60,696,000	117,275,000	119,072,000	120,905,000
21110	Personal Emoluments	57,096,000	110,000,000	111,797,000	113,630,000
	<i>of which:</i>				
21110004	Allowances	5,453,000	12,191,800	12,191,800	12,191,800
21111	Other Staff Costs	3,600,000	7,275,000	7,275,000	7,275,000
22	Goods and Services	13,864,000	32,135,000	29,985,000	30,135,000
22010	Cost of Utilities	950,000	1,850,000	1,850,000	1,850,000
22020	Fuel and Oil	3,275,000	4,500,000	4,500,000	4,500,000
22040	Office Equipment and Furniture	100,000	400,000	400,000	400,000
22050	Office Expenses	51,000	100,000	100,000	100,000
22060	Maintenance	1,890,000	7,705,000	7,705,000	7,705,000
22100	Publications and Stationery	128,000	465,000	465,000	465,000
22120	Fees	350,000	300,000	300,000	300,000
22140	Medical Supplies, Drugs and Equipment	150,000	150,000	150,000	150,000
22160	Overseas Training	50,000	100,000	100,000	100,000
22900	Other Goods and Services	6,920,000	16,565,000	14,415,000	14,565,000
	<i>of which:</i>				
22900001	Uniforms	500,000	4,000,000	2,000,000	2,000,000
22900005	Provisions and Stores	6,000,000	12,000,000	12,000,000	12,000,000
31	Acquisition of Non-Financial Assets	8,000,000	14,000,000	22,000,000	36,000,000
31121	Transport Equipment	5,000,000	2,000,000	15,000,000	33,000,000
31122	Other Machinery and Equipment	3,000,000	12,000,000	7,000,000	3,000,000
	Total	82,560,000	163,410,000	171,057,000	187,040,000

Sub-Programme 26303: Coastal and Maritime Surveillance - Search and Rescue

Item No.	Details	Rs	Rs	Rs	Rs
		Jul-Dec 2009 Estimates	2010 Estimates	2011 Planned	2012 Planned
21	Compensation of Employees	129,245,000	264,825,000	268,218,000	271,678,000
21110	Personal Emoluments	120,845,000	248,000,000	251,393,000	254,853,000
	<i>of which:</i>				
21110004	Allowances	13,435,000	31,323,800	31,323,800	31,323,800
21111	Other Staff Costs	8,400,000	16,825,000	16,825,000	16,825,000
22	Goods and Services	85,555,000	186,715,000	186,715,000	189,165,000
22010	Cost of Utilities	4,565,000	9,800,000	9,800,000	10,250,000
22020	Fuel and Oil	14,515,000	33,030,000	34,030,000	36,030,000
	<i>of which:</i>				
22020003	Helicopters	2,000,000	6,000,000	6,000,000	7,000,000
22020004	Ships	6,500,000	15,000,000	16,000,000	16,000,000
22020005	Aircrafts	3,500,000	7,000,000	7,000,000	8,000,000
22030	Rent	210,000	690,000	690,000	690,000
22040	Office Equipment and Furniture	225,000	600,000	600,000	600,000
22050	Office Expenses	170,000	380,000	380,000	380,000

Police Force – continued

Item No.	Details	Rs	Rs	Rs	Rs
		Jul-Dec 2009 Estimates	2010 Estimates	2011 Planned	2012 Planned
22060	Maintenance	50,940,000	110,260,000	110,260,000	110,260,000
	<i>of which:</i>				
22060007	Helicopters	10,000,000	20,000,000	20,000,000	20,000,000
22060008	Ships	21,000,000	50,000,000	50,000,000	50,000,000
22060009	Aircrafts	15,000,000	30,000,000	30,000,000	30,000,000
22100	Publications and Stationery	630,000	1,360,000	1,360,000	1,360,000
22120	Fees	400,000	800,000	800,000	800,000
22140	Medical Supplies, Drugs and Equipment	250,000	500,000	500,000	500,000
22160	Overseas Training	175,000	350,000	350,000	350,000
22900	Other Goods and Services	13,475,000	28,945,000	27,945,000	27,945,000
	<i>of which:</i>				
22900001	Uniforms	3,000,000	6,600,000	6,600,000	6,600,000
22900005	Provisions and Stores	10,000,000	20,200,000	20,200,000	20,200,000
31	Acquisition of Non-Financial Assets	60,600,000	447,100,000	172,300,000	601,500,000
31112	Non-Residential Buildings	8,900,000	12,300,000	8,000,000	4,000,000
	<i>of which:</i>				
31112025	Construction of NCG Posts	7,000,000	11,200,000	7,000,000	4,000,000
	(a) NCG Post at Agalega	1,000,000	1,000,000	1,000,000	-
	(b) NCG Post at St. Brandon	1,000,000	200,000	4,000,000	4,000,000
	(c) NCG Posts- Albion	5,000,000	10,000,000	2,000,000	-
	(d) NCG Post at Poste La Fayette	-	-	-	-
31112029	Construction of Store	900,000	100,000	-	-
31112425	Upgrading of NCG Posts	-	-	-	-
31112429	Renovation of Helicopter Hangar	1,000,000	1,000,000	1,000,000	-
31121	Transport Equipment	42,500,000	398,000,000	21,000,000	573,000,000
	<i>of which:</i>				
31121402	Overhaul of Helicopters	20,000,000	25,000,000	10,000,000	10,000,000
31121403	Upgrading of Patrol Vessels	18,000,000	8,000,000	-	8,000,000
	(a) Modernisation of CGS Retriever Vessel	9,000,000	-	-	-
	(b) Modernisation of Ramped Logistic Boats	9,000,000	8,000,000	-	8,000,000
31121404	Upgrading of Aircrafts	-	6,000,000	6,000,000	-
31121801	Acquisition of Vehicles	4,500,000	9,000,000	5,000,000	5,000,000
31121802	Acquisition of Helicopter	-	-	-	-
31121803	Acquisition of Patrol Vessels	-	350,000,000	-	550,000,000
31122	Other Machinery and Equipment	9,200,000	36,800,000	143,300,000	24,500,000
	<i>of which:</i>				
31122802	Acquisition of IT Equipment	900,000	800,000	600,000	500,000
31122805	Acquisition of Security equipment	-	19,000,000	12,400,000	17,000,000
31122806	Acquisition of Generators	500,000	1,000,000	-	-
31122812	Acquisition of Nautical Equipment	3,300,000	9,000,000	22,000,000	5,000,000
31122815	Acquisition of Coastal Radar Surveillance System	-	-	104,000,000	-
31122999	Acquisition of Other Machinery and Equipment	4,500,000	7,000,000	4,300,000	2,000,000
	Total	275,400,000	898,640,000	627,233,000	1,062,343,000

PART D: HUMAN RESOURCES**STAFFING (FUNDED POSITIONS) BY PROGRAMMES AND SUB-PROGRAMMES**

Salary Code	Position Titles	Funded Positions			
		2009 (Jul-Dec)	2010	2011	2012
Programme 261: Security Policy and Management		2,953	3,166	3,163	3,163
14 00 96	Commissioner of Police	1	1	1	1
14 00 90	Director-General, NSS	1	1	1	1
14 00 90	Deputy Commissioner of Police	5	5	5	5
14 00 90	Woman Deputy Commissioner of Police	-	-	-	-
09 00 90	Chief Police Medical Officer	1	1	1	1
09 00 88	Principal Police Medical Officer	1	1	1	1
09 67 83	Police Medical Officer/Senior Police Medical Officer	4	4	4	4
09 58 75	Police Dental Surgeon/Senior Police Dental Surgeon	-	-	-	-
	Trainee Police Medical Officer	1	1	-	-
14 75 82	Deputy Director-General, NSS	1	1	1	1
14 75 82	Assistant Commissioner of Police	9	9	9	9
14 75 82	Woman Assistant Commissioner of Police	1	-	-	-
	Psychologist	1	-	-	-
14 64 75	Superintendent of Police	25	25	25	25
14 55 66	Assistant Superintendent of Police	15	15	15	15
14 55 66	Woman Police Assistant Superintendent	1	1	1	1
14 51 62	Deputy Assistant Superintendent of Police	2	2	2	2
14 51 62	Woman Police Deputy Assistant Superintendent	-	-	-	-
14 50 61	Chief Inspector of Police	16	16	16	16
14 50 61	Woman Police Chief Inspector	3	3	3	3
14 46 57	Inspector of Police	10	10	10	10
14 46 57	Woman Police Inspector	7	7	7	7
14 42 56	Sub Inspector of Police	39	39	39	39
14 42 56	Woman Police Sub Inspector	5	5	5	5
	Police Cadet Inspector (Male) (New)	-	1	-	-
	Police Cadet Inspector (Female) (New)	-	1	-	-
14 39 54	Police Sergeant	174	174	174	174
14 39 54	Woman Police Sergeant	8	8	8	8
14 36 52	Police Corporal	255	255	255	255
14 36 52	Woman Police Corporal	8	8	8	8
14 22 50	Police Constable	1,532	1,401	1,401	2,101
14 22 50	Woman Police Constable	49	49	49	49
14 13 41	Police Constable (Security/Driver)	-	-	-	-
	Trainee Police Constables (New)	450	700	700	-
14 64 75	Bandmaster	1	1	1	1
14 55 66	Deputy Bandmaster	-	-	-	-
14 54 61	Assistant Superintendent of Police Band	-	-	-	-
14 50 61	Chief Inspector of Police Band	2	2	2	2
14 46 57	Band Inspector	4	4	4	4
14 42 56	Band Sub Inspector	1	1	1	1
14 39 54	Band Sergeant	10	10	10	10
14 36 52	Band Corporal	4	4	4	4
14 22 50	Band Constable	49	49	49	49

STAFFING (FUNDED POSITIONS) BY PROGRAMMES AND SUB-PROGRAMMES

Salary Code	Position Titles	Funded Positions			
		2009 (Jul-Dec)	2010	2011	2012
	Trainee Band Constable	-	-	-	-
01 60 71	Manager, Financial Operations	-	2	2	2
01 54 64	Assistant Manager, Financial Operations	-	3	3	3
01 48 59	Senior Financial Operations Officer	-	2	2	2
01 41 55	Financial Operations Officer	-	11	11	11
01 29 49	Assistant Financial Operations Officer	-	25	25	25
21 60 71	Manager, Procurement and Supply	-	2	2	2
21 54 64	Assistant Manager, Procurement and Supply	-	3	3	3
21 48 59	Senior Procurement and Supply Officer	-	2	2	2
21 41 55	Procurement and Supply Officer	-	4	4	4
21 29 49	Assistant Procurement and Supply Officer	-	30	30	30
01 54 64	Assistant Manager, Internal Control	-	1	1	1
01 29 55	Internal Control Officer	-	3	3	3
08 41 55	Higher Executive Officer	2	2	2	2
08 31 51	Senior Officer	-	-	-	-
08 29 49	Executive Officer	4	4	4	4
08 37 51	Office Supervisor	1	1	1	1
08 18 48	Officer	-	-	-	-
08 17 41	Clerical Officer/Higher Clerical Officer	54	54	54	54
08 34 55	Confidential Secretary	-	-	-	-
08 27 48	Senior Word Processing Operator	1	1	1	1
08 17 44	Word Processing Operator	10	10	10	10
11 56 67	Chief Catering Administrator	1	1	1	1
11 51 63	Senior Catering Officer	-	1	1	1
11 46 58	Catering Officer	2	2	2	2
11 39 53	Assistant Catering Officer	1	1	1	1
11 21 46	Catering Supervisor	1	1	1	1
24 28 39	Head Cook	1	1	1	1
24 21 37	Senior Cook	2	2	2	2
24 15 34	Cook (on roster)	14	14	14	14
25 40 49	Master Tailor	1	1	1	1
25 32 45	Assistant Master Tailor	2	2	2	2
25 14 37	Tailor	17	17	17	17
25 32 45	Chief Tradesman	1	1	1	1
25 14 37	Leatherworker	13	13	13	13
24 27 37	Head Police Attendant	8	8	8	8
24 19 33	Senior Police Attendant	3	3	3	3
24 19 33	Senior Office Care Attendant	1	1	1	1
24 10 30	Office Care Attendant	4	4	4	4
22 12 39	Receptionist/Telephone Operator	-	3	3	3
25 14 37	Fitter	-	-	-	-
25 14 37	Panel Beater	-	-	-	-
24 14 37	Upholsterer	-	-	-	-
24 14 37	Welder	-	-	-	-
24 14 37	Motor Mechanic	-	-	-	-
24 14 37	Automobile Electrician	-	-	-	-
24 14 37	Coach Painter	-	-	-	-

STAFFING (FUNDED POSITIONS) BY PROGRAMMES AND SUB-PROGRAMMES

Salary Code	Position Titles	Funded Positions			
		2009 (Jul-Dec)	2010	2011	2012
24 13 32	Senior Gardener/Nurseryman	1	1	1	1
24 10 30	Gardener/Nurseryman	7	7	7	7
24 06 24	Sanitary Attendant	6	6	6	6
24 02 21	General Worker	31	31	31	31
24 10 30	Police Attendant	65	65	65	65
04 14 42	Plan Printing Operator	1	1	1	1
24 14 37	Vulcaniser	-	-	-	-
24 07 27	Assistant Vulcaniser	-	-	-	-
24 06 25	Handy Worker	-	1	1	1
24 07 27	Stores Attendant	-	1	1	1
24 06 24	Lorry Loader	2	2	2	2
25 07 27	Tradesman's Assistant	-	-	-	-
Programme 262: Community Safety and Security		7,124	6,814	6,814	6,814
Sub-Programme 26201: Crime Control and Investigation		6,321	6,018	6,018	6,018
14 00 90	Deputy Commissioner of Police	1	1	1	1
14 75 82	Assistant Commissioner of Police	8	8	8	8
14 64 75	Superintendent of Police	17	17	17	17
14 64 75	Woman Police Superintendent	-	1	1	1
14 55 66	Assistant Superintendent of Police	41	41	41	41
14 50 61	Chief Inspector of Police	66	66	66	66
14 50 61	Woman Police Chief Inspector	2	2	2	2
14 46 57	Inspector of Police	240	240	240	240
14 46 57	Woman Police Inspector	8	8	8	8
14 42 56	Sub Inspector of Police	31	31	31	31
14 42 56	Woman Police Sub Inspector	3	3	3	3
14 39 54	Police Sergeant	564	564	564	564
14 39 54	Woman Police Sergeant	40	40	40	40
14 36 52	Police Corporal	816	816	816	816
14 36 52	Woman Police Corporal	6	6	6	6
14 22 50	Police Constable	3,922	3,622	3,622	3,622
15 22 50	Woman Police Constable	371	371	371	371
11 21 46	Catering Supervisor	1	1	1	1
24 15 34	Cook (on roster)	3	2	2	2
24 27 37	Head Police Attendant	8	8	8	8
24 19 33	Senior Police Attendant	6	6	6	6
24 10 30	Gardener/Nurseryman	10	10	10	10
24 02 21	General Worker	5	5	5	5
24 10 30	Police Attendant	139	136	136	136
25 10 30	Wardress (on roster)	13	13	13	13
Sub-Programme 26202: Road and Public Safety		325	317	317	317
14 64 75	Superintendent of Police	1	1	1	1
14 55 66	Assistant Superintendent of Police	1	1	1	1
14 50 61	Chief Inspector of Police	1	1	1	1
15 50 61	Woman Police Chief Inspector	1	1	1	1
14 46 57	Inspector of Police	7	7	7	7
14 39 54	Police Sergeant	28	28	28	28

STAFFING (FUNDED POSITIONS) BY PROGRAMMES AND SUB-PROGRAMMES

Salary Code	Position Titles	Funded Positions			
		2009 (Jul-Dec)	2010	2011	2012
15 39 54	Woman Police Sergeant	1	1	1	1
14 36 52	Police Corporal	68	68	68	68
15 36 52	Woman Police Corporal	2	2	2	2
14 22 50	Police Constable	186	178	178	178
14 22 50	Woman Police Constable	21	21	21	21
24 06 24	Sanitary Attendant	1	1	1	1
24 02 21	General Worker	1	1	1	1
24 10 30	Police Attendant	6	6	6	6
Sub-Programme 26203: Support to Community		92	93	93	93
14 64 75	Woman Police Superintendent	-	1	1	1
14 46 57	Inspector of Police	1	1	1	1
14 46 67	Woman Police Inspector	1	1	1	1
14 42 56	Woman Police Sub Inspector	1	1	1	1
14 39 54	Police Sergeant	8	8	8	8
14 39 54	Woman Police Sergeant	4	4	4	4
14 36 52	Police Corporal	6	6	6	6
14 36 52	Woman Police Corporal	3	3	3	3
14 22 50	Police Constable	30	30	30	30
14 22 50	Woman Police Constable	32	32	32	32
24 10 30	Police Attendant	6	6	6	6
Sub-Programme 26204 : Combatting Drugs		386	386	386	386
14 00 90	Deputy Commissioner of Police	1	1	1	1
14 75 82	Assistant Commissioner of Police	1	1	1	1
14 64 75	Superintendent of Police	2	2	2	2
14 55 66	Assistant Superintendent of Police	6	6	6	6
14 50 61	Chief Inspector of Police	12	12	12	12
14 46 57	Inspector of Police	25	25	25	25
14 46 57	Woman Police Inspector	1	1	1	1
14 42 56	Sub Inspector of Police	9	9	9	9
14 39 54	Police Sergeant	62	62	62	62
14 39 54	Woman Police Sergeant	5	5	5	5
14 36 52	Police Corporal	21	21	21	21
14 36 42	Woman Police Corporal	4	4	4	4
14 22 50	Police Constable	198	198	198	198
14 22 50	Woman Police Constable	34	34	34	34
24 10 30	Police Attendant	4	4	4	4
24 10 30	Wardress (on roster)	1	1	1	1
Programme 263: Emergency, Disaster Management and Surveillance		2,890	2,724	2,724	2,718
Sub-Programme 26301: Disaster Management and Emergency Rescue		1,581	1,414	1,414	1,414
14 00 90	Commanding Officer	1	1	1	1
14 75 82	Assistant Commissioner of Police	2	2	2	2
14 69 81	Assistant Commissioner of Police (Engineer Squadron)	1	1	1	1
14 64 75	Superintendent of Police	5	5	5	5
14 64 75	Superintendent of Police (Engineer Squadron)	1	1	1	1

STAFFING (FUNDED POSITIONS) BY PROGRAMMES AND SUB-PROGRAMMES

Salary Code	Position Titles	Funded Positions			
		2009 (Jul-Dec)	2010	2011	2012
14 55 66	Assistant Superintendent of Police	14	14	14	14
14 51 62	Deputy Assistant Superintendent of Police	1	1	1	1
14 50 61	Chief Inspector of Police	19	19	19	19
14 46 57	Inspector of Police	50	50	50	50
14 42 56	Sub Inspector of Police	7	7	7	7
14 42 56	Woman Police Sub Inspector	1	1	1	1
14 39 54	Police Sergeant	195	195	195	195
14 39 54	Woman Police Sergeant	2	2	2	2
14 36 52	Police Corporal	58	58	58	58
14 22 50	Police Constable	1,087	921	921	921
14 22 50	Woman Police Constable	13	13	13	13
11 46 58	Catering Officer	3	3	3	3
11 39 53	Assistant Catering Officer	4	4	4	4
11 21 46	Catering Supervisor	3	3	3	3
24 28 39	Head Cook	3	3	3	3
24 21 37	Senior Cook	6	6	6	6
24 15 34	Cook (on roster)	41	41	41	41
25 32 45	Assistant Master Tailor	1	1	1	1
25 14 37	Tailor	3	3	3	3
25 32 45	Chief Tradesman	-	-	-	-
25 14 37	Leather Worker	3	3	3	3
24 27 37	Head Police Attendant	3	3	3	3
24 19 33	Senior Police Attendant	1	1	1	1
24 13 32	Senior Gardener/Nurseryman	2	2	2	2
24 10 30	Gardener/Nurseryman	11	11	11	11
25 14 37	Gun Fitter	2	2	2	2
24 13 32	Range Warden	2	2	2	2
24 02 21	General Worker	6	6	6	6
24 06 24	Sanitary Attendant	-	-	-	-
24 06 24	Lorry Loader	1	1	1	1
24 10 30	Police Attendant	25	24	24	24
25 14 37	Coach Painter	-	-	-	-
24 14 37	Vulcaniser	-	-	-	-
25 14 37	Motor/Diesel Mechanic	-	-	-	-
25 14 37	Motor Mechanic	-	-	-	-
25 14 37	Panel Beater	-	-	-	-
25 14 37	Fitter	-	-	-	-
25 14 37	Welder	-	-	-	-
25 14 37	Upholsterer	-	-	-	-
24 13 36	Swimming Pool Attendant	4	4	4	4
25 07 27	Tradesman's Assistant	-	-	-	-
Sub-Programme 26302 : Public Order Policing		405	406	406	406
14 69 81	Assistant Commissioner of Police	1	1	1	1
14 64 75	Superintendent of Police	2	2	2	2
14 55 66	Assistant Superintendent of Police	7	7	7	7
14 51 62	Deputy Assistant Superintendent of Police	-	-	-	-
14 50 61	Chief Inspector of Police	7	7	7	7

STAFFING (FUNDED POSITIONS) BY PROGRAMMES AND SUB-PROGRAMMES

Salary Code	Position Titles	Funded Positions			
		2009 (Jul-Dec)	2010	2011	2012
14 46 57	Inspector of Police	20	20	20	20
14 42 56	Sub Inspector of Police	4	4	4	4
14 39 54	Police Sergeant	70	70	70	70
14 36 52	Police Corporal	42	42	42	42
14 36 52	Woman Police Corporal	1	1	1	1
14 22 50	Police Constable	201	201	201	201
14 22 50	Woman Police Constable	10	10	10	10
11 46 58	Catering Officer	1	1	1	1
11 39 53	Assistant Catering Officer	1	1	1	1
11 21 46	Catering Supervisor	2	3	3	3
24 28 39	Head Cook	2	2	2	2
24 15 34	Cook (on roster)	20	20	20	20
25 14 37	Carpenter	5	5	5	5
24 06 24	Sanitary Attendant	-	-	-	-
24 10 30	Police Attendant	9	9	9	9
Sub-Programme 26303: Coastal and Marine Surveillance - Search and Rescue		904	904	904	898
14 64 75	Superintendent of Police	6	6	6	6
14 55 66	Assistant Superintendent of Police	14	14	14	14
14 51 62	Deputy Assistant Superintendent of Police	7	7	7	7
14 50 61	Chief Inspector of Police	12	12	12	12
14 46 57	Inspector of Police	25	25	25	25
	Cadet Officer	6	6	6	-
14 39 54	Police Sergeant	91	91	91	91
14 36 52	Police Corporal	9	9	9	9
14 36 52	Woman Police Corporal	1	1	1	1
14 22 50	Police Constable	698	698	698	698
14 22 50	Woman Police Constable	2	2	2	2
11 39 53	Assistant Catering Officer	1	1	1	1
11 21 46	Catering Supervisor	2	2	2	2
24 15 34	Cook (on roster)	10	10	10	10
24 19 33	Senior Police Attendant	2	2	2	2
24 02 21	General Worker	2	2	2	2
24 10 30	Police Attendant	16	16	16	16
Total Funded Positions		12,967	12,704	12,701	12,695